

Meetings are available remotely. Those interested in attending the meetings virtually may use the following link: **ZOOM:** <https://zoom.us/j/98237076694?pwd=k9qa68Ce4TbNsZbyW5Z6Tsoc58Kkt6.1>

Meeting ID: 982 3707 6694 **Passcode:** 554870

or by telephone: 1-253-215-8782 **Meeting ID:** 982 3707 6694 **Passcode:** 554870

BOARD OF ISLAND COUNTY COMMISSIONERS
2025 COMPREHENSIVE PLAN WORKSHOP DISCUSSION
JULY 1, 2025 @ 1:00 P.M.

Board of County Commissioners Hearing Room (Room 102B), 1 NE 6th Street, Coupeville, WA

JULY 1, 2025 @ 1:00 P.M.

2025 COMPREHENSIVE PLAN WORKSHOP

Discussion to include:

- Capital Facilities & Utilities Element
- Parks, Recreation, & Open Spaces Element

Jennifer Roll, Clerk of the Board of County Commissioners (360) 679-7385



Island County Planning and Community Development

Jonathan Lange, AICP, CFM
Director

1 NE 7th St., Coupeville, WA 98239

Ph: Whidbey 360-679-7339 | Camano 360-387-3443 | Fax: 360-679-7306

Email: PlanningDept@islandcountywa.gov | <https://www.islandcountywa.gov/207/Planning-Community-Development>

~ MEMORANDUM ~

TO: **Board of County Commissioners**
FROM: **Long Range Planning**
DATE: **July 1, 2025**
SUBJECT: **2025 Comprehensive Plan Update – Revised Goals and Policies**

Revised Goals and Policies for Island County's 2025 Comprehensive Plan update have been released for a 45-day public comment period from May 30 until July 14.

Long Range staff will review the revised goals and policies trackers for the Capital Facilities & Utilities and Parks, Recreation, & Open Space Elements with the Board.

Attachments:

- Capital Facilities & Utilities Goals and Policies Tracker
- Parks, Recreation, & Open Space Goals and Policies Tracker

You can find the entire [Goals and Policies release packet on our website](#). Long Range staff will review 1-2 elements at each of the upcoming Board of County Commissioners work sessions in June and early July.

For more information, please contact:

Emily Neff (360) 678 - 7807 or e.neff@islandcountywa.gov

Draft Island County Comprehensive Plan Update Capital Facilities and Utilities Goals and Policies Tracker

Blue and Underlined: Added content

Red and Strikethrough: Deleted content

Green and Double Underlined: Moved content

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
1	Level of Service	Establish Level of Service (LOS) Standards for each type of capital facility, and determine what capital improvements are needed in order to achieve and maintain the standards for existing and future populations and to repair or replace existing capital facilities.	<u>Define types of capital facilities and services, establish standards for their level of service (LOS), and determine what improvements are needed to achieve and maintain those standards.</u> Establish Level of Service (LOS) Standards for each type of capital facility, and determine what capital improvements are needed in order to achieve and maintain the standards for existing and future populations and to repair or replace existing capital facilities.	Rephrased goal.
1.1	Level of Service	The County's adopted LOS Standards for Categories A and B capital facilities are as follows:	The County's adopted LOS Standards for Categories A and B capital facilities are as follows:	Reorganization of policies within Goal 1.
1.1.1	Level of Service	Category A. The LOS Standards of each type of capital facility in Category A, as defined above, shall apply to development permits issued by the County after the effective date of implementation of this Element, as described in CF 3.3, the County's annual budget, the County's Capital Improvements Program, and other Elements of this Comprehensive Plan.	Category A. The LOS Standards of each type of capital facility in Category A, as defined above , shall apply to development permits issued by the County after the effective date of implementation of this Element, as described in <u>ICC 11.04 and 11.05</u> CF 3.3 , the County's annual budget, the County's Capital Improvements Program, and other Elements of this Comprehensive Plan.	Updated reference; reward for clarity.
1.1.1	Level of Service	<u>New policy</u>	<u>Category A Capital Facilities (County Roads – rural/urban arterials/transit routes/their intersections) can be found in the Transportation Element.</u>	Consolidation of policies 1.2.1, 1.2.1.1, 1.2.1.2, and 1.2.1.3.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
1.2.1.2	Level of Service	Category B. The LOS Standards of each type of capital facility in Category B, as defined above, shall apply to development permits issued by the County after the effective date of implementation of this Element, as described in CF 3.3, and other Elements of this Comprehensive Plan. Category B capital facilities are provided by entities other than Island County, therefore the LOS Standards shall not apply to the County's annual budget or the County's Capital Improvements Program.	Category B. The LOS Standards of each type of capital facility in Category B, as defined above , shall apply to development permits issued by the County after the effective date of implementation of this Element, as described in CF 3.3, and other Elements of this Comprehensive Plan. Category B capital facilities are provided by entities other than Island County, therefore the LOS Standards shall not apply to the County's annual budget or the County's Capital Improvements Program.	Reword for clarity.
1.2.1	Level of Service	New policy	Category B Capital Facilities (City and Town Roads – rural/urban arterials/transit routes/their intersections) can be found in the Transportation Element.	Reorganization of policies 1.2.2 and 1.2.2.1.
1.3	Level of Service	New policy	Countywide Active Transportation Network: See the Transportation Element	GMA Requirement, HB 1181.
1.3.1	Level of Service	New policy	Active Transportation LOS is not included in the concurrency requirements for development permit review but is required to be included in the Annual Report on the Capacity and LOS of Capital Facilities described in the Transportation Element.	This is not an equation or demand-based LOS measure, but is based on connectivity, safety, comfort, and equity, all of which vary by location. The Annual Report will establish current ATN degree of completeness and will help to identify opportunities for ATN investment.
1.1.3	Level of Service	Categories C and D. The LOS Standards for those capital facilities in Categories C and D, as defined above, that are required to be found adequate pursuant to RCW 58.17 or required to be found adequate for building permits, shall apply to development permits issued by the County, as applicable.	Categories C and D. The LOS Standards for those capital facilities in Categories C and D, as defined above, that are required to be found adequate pursuant to RCW 58.17 or required to be found adequate for building permits, shall apply to development permits issued by the County, as applicable.	Relocated to 1.3.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
1.2	Level of Service	The LOS Standards for capital facilities shall be as follows. The County recognizes that the methodology used to determine the LOS Standards for capital facilities may need to be revisited and adjusted with future updates to this element. These standards apply to the unincorporated area of the County. Municipalities may establish different LOS Standards.	The LOS Standards for capital facilities shall be as follows. The County recognizes that the methodology used to determine the LOS Standards for capital facilities may need to be revisited and adjusted with future updates to this element. These standards apply to the unincorporated area of the County. Municipalities may establish different LOS Standards.	Removed for brevity.
1.2.1	Level of Service	Category A Capital Facilities:	Category A Capital Facilities:	Consolidated in 1.1.1
1.2.1.1	Level of Service	County Roads (rural arterials & transit routes): See the Transportation Element	County Roads (rural arterials & transit routes): See the Transportation Element	Consolidated in 1.1.1
1.2.1.2	Level of Service	County Roads (urban arterials & transit routes): See the Transportation Element	County Roads (urban arterials & transit routes): See the Transportation Element	Consolidated in 1.1.1
1.2.1.3	Level of Service	County Arterial/Transit Route Intersections: See the Transportation Element	County Arterial/Transit Route Intersections: See the Transportation Element	Consolidated in 1.1.1
1.2.2	Level of Service	Category B Capital Facilities	Category B Capital Facilities	Consolidated in 1.2.1
1.2.2.1	Level of Service	City and Town Arterials/Transit Routes/Their Intersections: As specified in the CFE of the city/town.	City and Town Arterials/Transit Routes/Their Intersections: As specified in the CFE of the city/town.	Consolidated in 1.2.1
1.4.1.2.3	Level of Service	Category C Capital Facilities	<u>Category C. The LOS standards for Category C capital facilities located within unincorporated areas of the County Capital Facilities shall be as follows; municipalities may establish different LOS standards. The LOS Standards for those capital facilities in Categories C and D, as defined above, that are required to be found adequate pursuant to RCW 58.17 or required to be found adequate for building permits, shall apply to development permits issued by the County, as applicable.</u>	Consolidated information from previous policies 1.2 and 1.1.3.
1.4.1.2.3.1	Level of Service	Sanitary Sewage: Approving authority standard	No change.	N/A
1.4.2.1.2.3.2	Level of Service	Solid Waste Processing: 5.8 pounds per capita per day	No change.	N/A
1.4.3.1.2.3.3	Level of Service	Corrections and Detention: 0.50 beds per 1,000 total County population.	Corrections and Detention: <u>1.17</u> 0.50 beds per 1,000 total County population.	Updated LOS to account for current capacity shortfalls and future projected needs.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
1.4.4 1.2.3.4	Level of Service	Juvenile Detention: 0.0675 beds per 1,000 total County population	No change.	N/A
1.2.3.5	Level of Service	County Buildings	County Buildings	Removed for brevity.
1.4.5 1.2.3.5.1	Level of Service	General Administration Buildings: 1,000 square feet per 1,000 County population	No change.	N/A
1.4.6 1.2.3.5.2	Level of Service	District Court: 1 courtroom or hearing room per judicial position	District Court: 1 courtroom or hearing room per judicial position (judges and permanent court commissioners).	Reword for clarity.
1.4.7 1.2.3.5.3	Level of Service	Superior Court: 1 courtroom per judicial position	Superior Court: 1 courtroom per judicial position per judicial position (judges and permanent court commissioners).	Reword for clarity.
1.4.8 1.2.3.5.4	Level of Service	Law Enforcement Buildings: 120 sq. ft. per 1,000 people in the unincorporated area	No change.	N/A
1.4.9 1.2.3.6	Level of Service	Trails: 0.5 miles per 1,000 population in the unincorporated area	Trails: 18.10.5 miles per 1,000 population in the unincorporated area	Updated LOS to account for current conditions.
1.4.10 1.2.3.7	Level of Service	Community Parks: 3.5 acres per 1,000 population in the unincorporated area	Community Parks: 10.23.5 acres per 1,000 population in the unincorporated area	Updated LOS to account for current conditions.
1.2.3.8	Level of Service	Stormwater Management Systems:	Stormwater Management Systems:	Reorganized.
1.4.11 1.2.3.8.1	Level of Service	Must be designed to control both stormwater quantity and quality impacts	Stormwater Management Systems M must be designed to control both stormwater quantity and quality impacts.	Reworded.
1.4.11.1 1.2.3.8.2	Level of Service	Surface Water – Habitat – Both areas: Restore in-stream flows, reduce peaks, and maintain clear fish passage.	No change.	N/A
1.4.11.2 1.2.3.8.3	Level of Service	Surface Water – Quality - Both areas: Federal/State water quality standards for receiving waters	No change.	N/A
1.5 1.2.4	Level of Service	Category D Capital Facilities	Category D Capital Facilities . <u>The LOS standards for Category D capital facilities located within unincorporated areas of the County shall be as follows. The LOS Standards for those capital facilities in Categories C and D, as defined above, that are required to be found adequate pursuant to RCW 58.17 or required to be found adequate for building permits, shall apply to development permits issued by the County, as applicable. Municipalities may establish different LOS standards.</u>	Consolidated information from previous policies 1.2 and 1.1.3.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
1.5.1 1.2.4.1	Level of Service	Fire Protection Services: Fire Protection Class # 8 (Washington State Surveying and Rating Bureau)	No change.	N/A
1.5.2 1.2.4.2	Level of Service	School District Facilities: Five usable acres and one additional usable acre per 100 students and for any school housing students above grade six, an additional usable five acres, as specified in WAC 180-26-020; and	School District Facilities: <u>The minimum acreage of the site should be five usable acres and one additional usable acre for each one hundred students or portion thereof of projected maximum enrollment plus an additional five usable acres if the school contains any grade above grade six, per WAC 392-342-020.</u> <u>Five usable acres and one additional usable acre per 100 students and for any school housing students above grade six, an additional usable five acres, as specified in WAC 180-26-020;</u> and	Reference updated; reworded to match verbiage in WAC 180-26-020.
1.2.4.3	Level of Service	Stormwater Management Systems:	Stormwater Management Systems:	Reorganized.
1.5.3 1.2.4.3.1	Level of Service	Must be designed to control both stormwater quantity and quality impacts.	<u>Stormwater Management Systems</u> M ust be designed to control both stormwater quantity and quality impacts.	Reworded.
1.5.3.1 1.2.4.3.2	Level of Service	Surface Water – Habitat – Both areas: Restore in-stream flows, reduce peaks, and maintain clear fish passage.	No change.	N/A
1.5.3.2 1.2.4.3.3	Level of Service	Surface Water – Quality – Both Areas: Federal/State water quality standards for receiving waters	No change.	N/A
1.5.4 1.2.4.4	Level of Service	Domestic Water: Refer to State Department of Health and Island County Code for proof of water availability requirements	No change.	N/A
1.2.4.5	Level of Service	State Transportation Facilities:	State Transportation Facilities:	Reorganized.
1.5.5 1.2.4.5.1	Level of Service	Regional Facilities: As adopted by Island Regional Transportation Planning Organization (IRTPPO)	No change.	N/A
1.5.6 1.2.4.5.2	Level of Service	State-wide Facilities: As adopted by WSDOT/Legislature	No change.	N/A
1.5.7 1.2.4.5.3	Level of Service	Ferry: As adopted by WSDOT/Legislature	<u>Washington State Ferries</u> : As adopted by WSDOT/Legislature	Included full name.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
1.3	Level of Service	The County shall determine the quantity of capital improvements needed to eliminate existing deficiencies and to meet the needs of future growth. The following methodology shall be used in determining capital facility needs.	The County shall determine the quantity of capital improvements needed to eliminate existing deficiencies and to meet the needs of future growth. The following methodology shall be used in determining capital facility needs.	Removed, outdated.
1.3.1	Level of Service	The quantity of capital improvements shall be determined by the following calculation: $Q = (S \times D) - I$, Where: Q is the quantity of capital improvements needed, S is the standard for LOS, D is the demand, such as the population, and I is the inventory of existing facilities.	The quantity of capital improvements shall be determined by the following calculation: $Q = (S \times D) - I$, Where: Q is the quantity of capital improvements needed, S is the standard for LOS, D is the demand, such as the population, and I is the inventory of existing facilities.	Removed, outdated.
1.3.2	Level of Service	The calculation shall be used for existing demand in order to determine existing deficiencies. The calculation shall be used for projected demand in order to determine needs of future growth.	The calculation shall be used for existing demand in order to determine existing deficiencies. The calculation shall be used for projected demand in order to determine needs of future growth.	Removed, outdated.
1.3.3	Level of Service	LOS is not the exclusive determinant for capital improvement needs. Repair, remodeling, renovation, and replacement of obsolete or worn out facilities as determined by the Board of Island County Commissioners, or the construction of capital facilities in excess of the minimum LOS Standards adopted in this Element, may be constructed or acquired at any time as long as the following conditions are met:	LOS is not the exclusive determinant for capital improvement needs. Repair, remodeling, renovation, and replacement of obsolete or worn out facilities as determined by the Board of Island County Commissioners, or the construction of capital facilities in excess of the minimum LOS Standards adopted in this Element, may be constructed or acquired at any time as long as the following conditions are met:	Removed, information is better suited for the body text of the Capital Facilities and Utilities Element.
1.3.3.1	Level of Service	The capital improvement does not make financially infeasible any other capital improvement that is needed to achieve or maintain the LOS Standards adopted in this Element, and	The capital improvement does not make financially infeasible any other capital improvement that is needed to achieve or maintain the LOS Standards adopted in this Element, and	Removed, outdated.
1.3.3.2	Level of Service	The capital improvement does not contradict, limit or substantially change the goals and policies of any Element of this Comprehensive Plan, and	The capital improvement does not contradict, limit or substantially change the goals and policies of any Element of this Comprehensive Plan, and	Removed, outdated.
1.3.3.3	Level of Service	One of the following conditions is met:	One of the following conditions is met:	Removed, outdated.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
1.3.3.3.1	Level of Service	The excess capacity is an integral part of a capital improvement that is needed to achieve or maintain LOS Standards (i.e., the minimum capacity of a capital project is larger than the capacity required to provide the LOS).	The excess capacity is an integral part of a capital improvement that is needed to achieve or maintain LOS Standards (i.e., the minimum capacity of a capital project is larger than the capacity required to provide the LOS).	Removed, outdated.
1.3.3.3.2	Level of Service	The excess capacity provides “economies of scale” making it less expensive than a comparable amount of capacity if acquired at a later date.	The excess capacity provides “economies of scale” making it less expensive than a comparable amount of capacity if acquired at a later date.	Removed, outdated.
1.3.3.3.3	Level of Service	The asset acquired is land that is environmentally sensitive, or designated by the County as necessary for conservation or recreation.	The asset acquired is land that is environmentally sensitive, or designated by the County as necessary for conservation or recreation.	Removed, outdated.
1.3.3.3.4	Level of Service	The excess capacity is part of a capital project financed by general obligation bonds approved by referendum.	The excess capacity is part of a capital project financed by general obligation bonds approved by referendum.	Removed, outdated.
1.3.4	Level of Service	The County may provide non-capital alternatives to achieve and maintain the adopted LOS Standards. Non-capital alternatives use programs, strategies or methods other than traditional “brick and mortar” capital standards. Non-capital alternatives include, but are not limited to the following:	The County may provide non-capital alternatives to achieve and maintain the adopted LOS Standards. Non-capital alternatives use programs, strategies or methods other than traditional “brick and mortar” capital standards. Non-capital alternatives include, but are not limited to the following:	Removed, information is better suited for the body text of the Capital Facilities and Utilities Element.
1.3.4.1	Level of Service	Programs that reduce or eliminate the need for the capital facility.	Programs that reduce or eliminate the need for the capital facility.	Removed, information is better suited for the body text of the Capital Facilities and Utilities Element.
1.3.4.2	Level of Service	Programs that provide a non-capital substitute for the capital facility (e.g. electronic home monitoring or other sentencing alternatives to incarceration in traditional jail facilities).	Programs that provide a non-capital substitute for the capital facility (e.g. electronic home monitoring or other sentencing alternatives to incarceration in traditional jail facilities).	Removed, information is better suited for the body text of the Capital Facilities and Utilities Element.
1.3.4.3	Level of Service	Programs that reduce the demand for a capital facility or the service it provides (e.g. telecommuting as an alternative to commuting to work; transit as an alternative to cars; recycling as an alternative to landfills).	Programs that reduce the demand for a capital facility or the service it provides (e.g. telecommuting as an alternative to commuting to work; transit as an alternative to cars; recycling as an alternative to landfills).	Removed, information is better suited for the body text of the Capital Facilities and Utilities Element.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
1.3.4.4	Level of Service	Programs that use alternative methods to provide the same LOS (e.g. “natural” drainage in managed flood basins as an alternative to levees and dikes).	Programs that use alternative methods to provide the same LOS (e.g. “natural” drainage in managed flood basins as an alternative to levees and dikes).	Removed, information is better suited for the body text of the Capital Facilities and Utilities Element.
1.3.4.5	Level of Service	Programs that use existing facilities more efficiently to reduce the need for additional facilities (e.g. night court as an alternative to more courtrooms during the day; flextime and evening and night shifts as an alternative to additional space for government staff).	Programs that use existing facilities more efficiently to reduce the need for additional facilities (e.g. night court as an alternative to more courtrooms during the day; flextime and evening and night shifts as an alternative to additional space for government staff).	Removed, information is better suited for the body text of the Capital Facilities and Utilities Element.
1.3.5	Level of Service	Any capital improvement that is needed as a result of any of the factors listed in CF 1.3.3 shall be included in the regular schedule of capital improvements contained in both the Capital Facilities Plan (CFP) and the Capital Improvements Program (CIP). All such capital improvements shall be approved in the same manner as the capital improvements that are needed according to the quantitative analysis described in CF 1.3.1.	Any capital improvement that is needed as a result of any of the factors listed in CF 1.3.3 shall be included in the regular schedule of capital improvements contained in both the Capital Facilities Plan (CFP) and the Capital Improvements Program (CIP). All such capital improvements shall be approved in the same manner as the capital improvements that are needed according to the quantitative analysis described in CF 1.3.1.	Removed, all capital improvements will be included in the Capital Improvement Program (CIP) and Capital Improvement Plan (CFP).
1.4	Level of Service	The relative priorities among capital improvements projects are as follows:	The relative priorities among capital improvements projects are as follows:	Removed, policy was rewritten and moved to Goal 3.
1.4.1	Level of Service	Priorities Among Types of Capital Facilities. Relative priorities among types of capital facilities (i.e., roads, septic, etc.) should be established by adjusting the LOS Standards and the available revenues until the resulting capital facilities needs become financially feasible. This process should be repeated with each update of the Capital Facilities Element to allow for changes in priorities among types of capital facilities.	Priorities Among Types of Capital Facilities. Relative priorities among types of capital facilities (i.e., roads, septic, etc.) should be established by adjusting the LOS Standards and the available revenues until the resulting capital facilities needs become financially feasible. This process should be repeated with each update of the Capital Facilities Element to allow for changes in priorities among types of capital facilities.	Removed, prioritization principles and criteria are listed in the Capital Facilities Plan.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
1.4.2	Level of Service	Capital improvements within a type of capital facility are to be evaluated on the following criteria and considered in the order of priority listed below. The County shall establish the final priority of all capital facility improvements using the following criteria as general guidelines. Any revenue source that cannot be used for a high priority facility shall be used beginning with the highest priority for which the revenue can legally be expended.	Capital improvements within a type of capital facility are to be evaluated on the following criteria and considered in the order of priority listed below. The County shall establish the final priority of all capital facility improvements using the following criteria as general guidelines. Any revenue source that cannot be used for a high priority facility shall be used beginning with the highest priority for which the revenue can legally be expended.	Removed, prioritization principles and criteria are listed in the Capital Facilities Plan.
1.4.2.1	Level of Service	New capital facilities, and improvements to existing capital facilities, that eliminate public hazards if such hazards were not otherwise eliminated by facility improvements prioritized according to CF 1.4.2.2 of CF 1.4.2.3.	New capital facilities, and improvements to existing capital facilities, that eliminate public hazards if such hazards were not otherwise eliminated by facility improvements prioritized according to CF 1.4.2.2 of CF 1.4.2.3.	Removed, prioritization principles and criteria are listed in the Capital Facilities Plan.
1.4.2.2	Level of Service	Reconstruction, rehabilitation, remodeling, renovation, or replacement of obsolete or worn out facilities that contribute to achieving or maintaining LOS adopted in this Element.	Reconstruction, rehabilitation, remodeling, renovation, or replacement of obsolete or worn out facilities that contribute to achieving or maintaining LOS adopted in this Element.	Removed, prioritization principles and criteria are listed in the Capital Facilities Plan.
1.4.2.3	Level of Service	New or expanded facilities that reduce or eliminate deficiencies in LOS for existing demand.	New or expanded facilities that reduce or eliminate deficiencies in LOS for existing demand.	Removed, prioritization principles and criteria are listed in the Capital Facilities Plan.
1.4.2.4	Level of Service	Improvements to existing facilities, and new facilities that significantly reduce the operating cost of providing a service or facility, or otherwise mitigate impacts of capital facilities on future operating budgets.	Improvements to existing facilities, and new facilities that significantly reduce the operating cost of providing a service or facility, or otherwise mitigate impacts of capital facilities on future operating budgets.	Removed, prioritization principles and criteria are listed in the Capital Facilities Plan.
1.4.2.5	Level of Service	New facilities that exceed the adopted LOS for new growth during the next six fiscal years by either • Providing excess capital facility capacity that is needed by future growth beyond the next six fiscal years, or • Providing higher quality capital facilities than are contemplated in the County's normal design criteria for such facilities.	New facilities that exceed the adopted LOS for new growth during the next six fiscal years by either • Providing excess capital facility capacity that is needed by future growth beyond the next six fiscal years, or • Providing higher quality capital facilities than are contemplated in the County's normal design criteria for such facilities.	Removed, prioritization principles and criteria are listed in the Capital Facilities Plan.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
1.4.2.6	Level of Service	Facilities not described in CF 1.4.2.1 through CF 1.4.2.5, but which the County is obligated to complete, provided that such obligation is evidenced by a written agreement the County executed prior to the adoption of this Element.	Facilities not described in CF 1.4.2.1 through CF 1.4.2.5, but which the County is obligated to complete, provided that such obligation is evidenced by a written agreement the County executed prior to the adoption of this Element.	Removed, prioritization principles and criteria are listed in the Capital Facilities Plan.
1.4.3	Level of Service	All facilities scheduled for construction or improvement in accordance with this policy shall be evaluated to identify any plans of State or local governments or districts that affect, or will be affected by, the proposed County capital improvement.	All facilities scheduled for construction or improvement in accordance with this policy shall be evaluated to identify any plans of State or local governments or districts that affect, or will be affected by, the proposed County capital improvement.	Removed, prioritization principles and criteria are listed in the Capital Facilities Plan.
1.4.4	Level of Service	Project evaluation may also involve additional criteria that are unique to each type of capital facility, as described in other Elements of this Comprehensive Plan.	Project evaluation may also involve additional criteria that are unique to each type of capital facility, as described in other Elements of this Comprehensive Plan.	Removed, prioritization principles and criteria are listed in the Capital Facilities Plan.
2	Financial Feasibility	Ensure the costs of County-owned capital facilities are within the County's funding capacity, and fairly distributed between users and the County in general.	Ensure the costs of County-owned capital facilities are within the County's funding capacity, and fairly distributed between users and the County in general.	Reworded.
2.1	Financial Feasibility	The estimated costs of all needed capital improvements shall not exceed conservative estimates of revenues from sources that are available to the County pursuant to current statutes, and which have not been rejected by referendum, if a referendum is required to enact a source of revenue. Conservative estimates need not be the most pessimistic estimate, but cannot exceed the most likely estimate.	No change.	N/A
2.2	Financial Feasibility	Capital improvements shall be financed, and debt shall be managed as follows:	No change.	N/A
2.2.1	Financial Feasibility	Capital improvements for County enterprise funds (e.g. solid waste) shall be financed by one of the following:	No change.	N/A
2.2.1.1	Financial Feasibility	Debt to be repaid by user fees and charges and connection or capacity fees for enterprise services	No change.	N/A

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
2.2.1.2	Financial Feasibility	Current assets (e.g. reserves, equity or surpluses, and current revenue, including grants, loans, donations and interlocal agreements).	No change.	N/A
2.2.1.3	Financial Feasibility	A combination of debt and current assets.	No change.	N/A
2.2.2	Financial Feasibility	Capital improvements financed by non-enterprise funds shall be financed from either current assets: (i.e., current revenue, fund equity and reserves), or debt, or a combination thereof. Financing decisions shall include consideration for which funding source (current assets, debt, or both) will be most cost effective, consistent with prudent asset and liability management, appropriate to the useful life of the project to be financed, and the most efficient use of the County's ability to borrow funds.	No change.	N/A
2.2.3	Financial Feasibility	Debt financing shall not be used to provide more capacity than is needed within the schedule of capital improvements for non-enterprise capital facilities unless one of the conditions of CF 2.3.3.3 is met. For REET 1, REET 2, and Conservation Futures Funds, the total 6-year planning period obligations to debt service shall not exceed 50% of the total 6-year planning period revenue of the individual funds.	Debt financing shall not be used to provide more capacity than is needed within the schedule of capital improvements for non-enterprise capital facilities unless one of the conditions of CF 2.3.3.3 is met . For REET 1, REET 2, and Conservation Futures Funds, the total 6-year planning period obligations to debt service shall not exceed 50% of the total 6-year planning period revenue of the individual funds.	Updated reference - there is no policy 2.3.3.3.
2.3	Financial Feasibility	Except for open space and habitat areas, the County shall not provide a capital facility, nor shall it accept the provision of a capital facility by others, if the County or other provider is unable to pay for the subsequent annual operating and maintenance costs of the facility. Non-capital alternatives, as provided in CF 1.3.3, shall be utilized to meet LOS standards if operating and maintenance cost restrictions prohibit capital construction.	Except for open space and habitat areas, the County shall not provide a capital facility, nor shall it accept the provision of a capital facility by others, if the County or other provider is unable to pay for the subsequent annual operating and maintenance costs of the facility. Non-capital alternatives, as provided in the Capital Facilities Plan CF 1.3.3, shall be utilized to meet LOS standards if operating and maintenance cost restrictions prohibit capital construction.	Updated reference.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
2.4	Financial Feasibility	In the event that sources of revenue require voter approval in a local referendum that has not been held, and a referendum is not held, or is held and is not successful, this Comprehensive Plan shall be revised at the next annual amendment to adjust for the lack of such revenues, in any of the following ways: • Reduce the LOS for one or more capital facilities; • Increase the use of other sources of revenue; • Decrease the cost, while retaining the quantity of the facilities that is inherent in the standard for LOS; • Decrease the demand for and subsequent use of capital facilities; • A combination of the above alternatives.	No change.	N/A
2.5	Financial Feasibility	All development permits issued by the County which require capital improvements that will be financed by sources of revenue which have not been approved or implemented (such as future debt requiring a referendum) shall be conditioned on the approval or implementation of the indicated revenue sources, or the substitution of a comparable amount of revenue from existing sources.	No change.	N/A
2.6	Financial Feasibility	The Land Use Element will be reassessed if probable funding falls short of meeting existing needs and to ensure that the Land Use Element, Capital Facilities Element, and financing plan within the Capital Facilities Element are coordinated and consistent.	The Land Use Element will be reassessed if probable funding falls short of meeting existing needs and to ensure that the Land Use Element, Capital Facilities Element, and financing plan within the Capital Facilities Element are coordinated and consistent.	Removed, stated in WAC 365-196-415(1)(e). Will be stated in the body of the element under the "GMA Requirements" section.
3	Provide Needed Improvements and Concurrency Management	Provide adequate capital facilities by constructing needed capital improvements which repair or replace obsolete or worn out facilities, eliminate existing deficiencies, and meet the needs of future development and redevelopment caused by previously issued and new development permits. The County's ability to provide needed improvements will be demonstrated by maintaining a financially feasible schedule of capital improvements in this Capital Facilities Plan (CFP) and the Capital Improvement Program (CIP).	Provide <u>concurrent and</u> adequate capital facilities by constructing needed capital improvements which repair or replace obsolete or worn out facilities, eliminate existing deficiencies, and meet the needs of future development and redevelopment caused by previously issued and new development permits. The County's ability to provide needed improvements will be demonstrated by maintaining a financially feasible schedule of capital improvements in this Capital Facilities Plan (CFP) and the Capital Improvement Program (CIP).	Reword goal.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change	
3.1	Provide Needed Improvements and Concurrency Management	Schedule of Capital Improvements. The County shall provide the County-owned capital improvements listed in the CIP. The CIP may be modified as follows:	Schedule of Capital Improvements. The County shall provide the County-owned capital improvements listed in the CIP. The CIP may be modified as follows:	Removed, redundant to policy 3.2	
3.1	<u>Provide Needed Improvements and Concurrency Management</u>	<u>New policy.</u>	<u>Maintain a prioritization system for possible planned capital facilities and services within the Capital Facilities Plan.</u>	New policy.	
3.2	3.1.1	Provide Needed Improvements and Concurrency Management	The CIP shall be updated annually	During the annual update of the Capital Improvement Plan, the Capital Facilities Plan should be utilized to identify and prioritize necessary capital improvements. The CIP shall be updated annually.	Reworded.
3.3	<u>Provide Needed Improvements and Concurrency Management</u>	<u>New policy.</u>	<u>Plan for public capital facilities necessary to support development based on adopted housing and employment growth targets.</u>	New policy.	
3.1.2	Provide Needed Improvements and Concurrency Management	Pursuant to the Growth Management Act, amendments to the CIP may only occur during the annual update.	Pursuant to the Growth Management Act, amendments to the CIP may only occur during the annual update.	Remove. Policy exists in WAC 365-196-640(3).	
3.1.2.1	Provide Needed Improvements and Concurrency Management	In certain cases, the CIP may be adjusted by budgetary amendment rather than through an amendment to the Comprehensive Plan. The conditions under which this may occur include: correction of errors, updates of data, emergencies, reallocation of funds between projects appearing within the adopted plan regardless of year, or modifications concerning costs; revenue sources; acceptance of facilities pursuant to dedications which are consistent with the approved CIP; or the date of construction (so long as it is completed within the 6-year period) of any facility enumerated in the schedule of capital improvements.	In certain cases, the CIP may be adjusted by budgetary amendment rather than through an amendment to the Comprehensive Plan. The conditions under which this may occur include: correction of errors, updates of data, emergencies, reallocation of funds between projects appearing within the adopted plan regardless of year, or modifications concerning costs; revenue sources; acceptance of facilities pursuant to dedications which are consistent with the approved CIP; or the date of construction (so long as it is completed within the 6-year period) of any facility enumerated in the schedule of capital improvements.	Removed, information is better suited for the body text of the Capital Facilities and Utilities Element.	

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
3.1.3	Provide Needed Improvements and Concurrency Management	Any act, or failure to act, that causes any project listed in the CIP for which concurrency is required to be scheduled for completion in a fiscal year later than the fiscal year indicated in the CIP shall be effective only if the act, or failure to act, causing the delay is subject to one of the following:	Any act, or failure to act, that causes any project listed in the CIP for which concurrency is required to be scheduled for completion in a fiscal year later than the fiscal year indicated in the CIP shall be effective only if the act, or failure to act, causing the delay is subject to one of the following:	Removed, information is better suited for the body text of the Capital Facilities and Utilities Element.
3.1.3.1	Provide Needed Improvements and Concurrency Management	Projects providing capacity equal to, or greater than the delayed project are accelerated within, or added to the CIP, in order to provide capital facility capacity in the fiscal year at least equal to the capacity scheduled prior to the act which delayed the subject project.	Projects providing capacity equal to, or greater than the delayed project are accelerated within, or added to the CIP, in order to provide capital facility capacity in the fiscal year at least equal to the capacity scheduled prior to the act which delayed the subject project.	Removed, information is better suited for the body text of the Capital Facilities and Utilities Element.
3.1.3.2	Provide Needed Improvements and Concurrency Management	Amendment of the Comprehensive Plan (during the allowable annual amendment) to reduce the adopted LOS Standards for capital facilities until the fiscal year in which the delayed project is scheduled to be completed.	Amendment of the Comprehensive Plan (during the allowable annual amendment) to reduce the adopted LOS Standards for capital facilities until the fiscal year in which the delayed project is scheduled to be completed.	Removed, information is better suited for the body text of the Capital Facilities and Utilities Element.
3.2	Provide Needed Improvements and Concurrency Management	Budget Appropriation of CIP. The County shall include in the capital appropriations of its annual budget all the capital improvements projects listed in the CIP for expenditure during the appropriate fiscal year, except that the County may omit from its annual budget any capital improvements for which a binding agreement has been executed with another party to provide the same project in the same fiscal year. The County may also include in the capital appropriations of its annual budget additional capital facility projects that conform to CF 1.3.3 and CF 1.4.2.6.	Budget Appropriation of CIP. The County shall include in the capital appropriations of its annual budget all the capital improvements projects listed in the CIP for expenditure during the appropriate fiscal year, except that the County may omit from its annual budget any capital improvements for which a binding agreement has been executed with another party to provide the same project in the same fiscal year. The County may also include in the capital appropriations of its annual budget additional capital facility projects that conform to CF 1.3.3 and CF 1.4.2.6.	Removed, information is better suited for the body text of the Capital Facilities and Utilities Element.
3.3	Provide Needed Improvements and Concurrency Management	Adequate Capital Facility Concurrency. The county shall condition the issuance of development permits on a determination that there is sufficient capacity of Category A and Category B capital facilities to meet the LOS Standards for existing and approved development and the impacts of the proposed development are concurrent with the proposed development.	Adequate Capital Facility Concurrency. The county shall condition the issuance of development permits on a determination that there is sufficient capacity of Category A and Category B capital facilities to meet the LOS Standards for existing and approved development and the impacts of the proposed development are concurrent with the proposed development.	Remove, exists in ICC 11.05.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
3.3.1	Provide Needed Improvements and Concurrency Management	In implementing ordinances, the County should consider setting specific development permit threshold levels depending upon the classification and/or ownership of the transportation facility	In implementing ordinances, the County should consider setting specific development permit threshold levels depending upon the classification and/or ownership of the transportation facility	Remove. Policy exists in ICC 11.04.
3.3.2	Provide Needed Improvements and Concurrency Management	A finding of concurrency should be a prerequisite of applying for a permit for a non-exempt development activity.	A finding of concurrency should be a prerequisite of applying for a permit for a non-exempt development activity.	Removed, prerequisite is outlined in ICC 11.04.060.A.(1).
3.3.3	Provide Needed Improvements and Concurrency Management	For the purpose of this policy and the County's land development regulations, "concurrent with" shall be defined as follows and the availability of capital facility capacity to support development concurrent with the impacts of such development shall be determined in accordance with the following:	For the purpose of this policy and the County's land development regulations, "concurrent with" shall be defined as follows and the availability of capital facility capacity to support development concurrent with the impacts of such development shall be determined in accordance with the following:	Removed, concurrency is defined in ICC 11.04.020.
3.3.3.1	Provide Needed Improvements and Concurrency Management	For all Category A and B capital facilities except arterial roads and transit routes:	For all Category A and B capital facilities except arterial roads and transit routes:	Removed, concurrency is defined in ICC 11.04.020.
3.3.3.1.1	Provide Needed Improvements and Concurrency Management	The necessary facilities and services are in place at the time a development permit is issued; or	The necessary facilities and services are in place at the time a development permit is issued; or	Removed, concurrency is defined in ICC 11.04.020.
3.3.3.1.2	Provide Needed Improvements and Concurrency Management	Development permits are issued subject to the condition that the necessary facilities and services will be in place when the impacts of the development occur; or	Development permits are issued subject to the condition that the necessary facilities and services will be in place when the impacts of the development occur; or	Removed, concurrency is defined in ICC 11.04.020.
3.3.3.1.3	Provide Needed Improvements and Concurrency Management	The necessary facilities are under construction at the time a development permit is issued, and the necessary facilities will be in place when the impacts of the development occur; or	The necessary facilities are under construction at the time a development permit is issued, and the necessary facilities will be in place when the impacts of the development occur; or	Removed, concurrency is defined in ICC 11.04.020.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
3.3.3.1.4	Provide Needed Improvements and Concurrency Management	The necessary facilities are the subject of a binding executed contract which provides for the actual construction of the required facilities and guarantees that the necessary facilities will be in place when the impacts of the development occur; or	The necessary facilities are the subject of a binding executed contract which provides for the actual construction of the required facilities and guarantees that the necessary facilities will be in place when the impacts of the development occur; or	Removed, concurrency is defined in ICC 11.04.020.
3.3.3.1.5	Provide Needed Improvements and Concurrency Management	The necessary facilities are guaranteed in an enforceable development agreement that must guarantee that the necessary facilities will be in place when the impacts of the development occur.	The necessary facilities are guaranteed in an enforceable development agreement that must guarantee that the necessary facilities will be in place when the impacts of the development occur.	Removed, concurrency is defined in ICC 11.04.020.
3.3.3.2	Provide Needed Improvements and Concurrency Management	For arterial roads and transit routes:	For arterial roads and transit routes:	Removed, all of the sub policies under this policy have been put into code.
3.3.3.2.1	Provide Needed Improvements and Concurrency Management	Any of the provisions of CF 3.3.3.1; or	Any of the provisions of CF 3.3.3.1; or	Removed, concurrency is defined in ICC 11.04.020.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
3.3.3.2.2	Provide Needed Improvements and Concurrency Management	<p>The County has in place binding financial commitments to complete the necessary capital facilities within six years, provided that:</p> <ul style="list-style-type: none"> • The CIP and Transportation Improvement Program (TIP) must be financially feasible. • The County uses a realistic, financially feasible funding system based on revenue sources available according to laws adopted at the time the CIP is adopted. • Improvements, strategies, or other mitigation measures which will achieve or maintain an operating level at or above the LOS Standard for the affected arterial, transit route, or their intersection are in place, planned, and reasonably funded, and the CIP must demonstrate that the actual construction of the arterial roads and transit routes are scheduled to commence on or before the sixth year of the CIP. • The CIP must include necessary facilities to maintain the adopted LOS Standards to serve the new development proposed to be permitted and the necessary facilities required to eliminate existing deficiencies. • The concurrency period may be shorter than 6 years if the impact on the LOS of the facility is severe. 	<p>The County has in place binding financial commitments to complete the necessary capital facilities within six years, provided that:</p> <ul style="list-style-type: none"> • The CIP and Transportation Improvement Program (TIP) must be financially feasible. • The County uses a realistic, financially feasible funding system based on revenue sources available according to laws adopted at the time the CIP is adopted. • Improvements, strategies, or other mitigation measures which will achieve or maintain an operating level at or above the LOS Standard for the affected arterial, transit route, or their intersection are in place, planned, and reasonably funded, and the CIP must demonstrate that the actual construction of the arterial roads and transit routes are scheduled to commence on or before the sixth year of the CIP. • The CIP must include necessary facilities to maintain the adopted LOS Standards to serve the new development proposed to be permitted and the necessary facilities required to eliminate existing deficiencies. • The concurrency period may be shorter than 6 years if the impact on the LOS of the facility is severe. 	<p>Removed, concurrency is defined in ICC 11.04.020. Requirements for CIP/TIP being financially feasible can be found in RCW 36.70A.070(3).</p>
3.3.3.3	Provide Needed Improvements and Concurrency Management	<p>For those capital facilities that are not designated as Category A or B capital facilities and for which the State Subdivision Law (RCW 58.17) requires a finding that appropriate provisions have been made for specified capital facilities, regulations/policies will be enacted to support the “approving authorities” finding and/or action in approving or disapproving the proposal. The check for adequacy logically occurs during the preliminary approval process of a regulated division of land or in the case of a building permit, prior to its issuance.</p>	<p>For those capital facilities that are not designated as Category A or B capital facilities and for which the State Subdivision Law (RCW 58.17) requires a finding that appropriate provisions have been made for specified capital facilities, regulations/policies will be enacted to support the “approving authorities” finding and/or action in approving or disapproving the proposal. The check for adequacy logically occurs during the preliminary approval process of a regulated division of land or in the case of a building permit, prior to its issuance.</p>	<p>Removed, exists in ICC 11.05.030 and 11.05.040.</p>

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
3.3.4	Provide Needed Improvements and Concurrency Management	The County will evaluate and update current development regulations to identify non-exempt development and ensure all non-exempt development demonstrates that there is adequate capacity for Category C and Category D facilities to meet the LOS Standards.	The County will evaluate and update current development regulations to identify non-exempt development and ensure all non-exempt development demonstrates that there is adequate capacity for Category C and Category D facilities to meet the LOS Standards.	Removed, this is an internal process.
3.3.5	Provide Needed Improvements and Concurrency Management	No permit for an identified non-exempt development activity shall be issued by the County without a determination of the concurrency of Category A and Category B capital facilities. Verifying that concurrency exists should be a prerequisite of submittal of a permit for a non-exempt development activity..	No permit for an identified non-exempt development activity shall be issued by the County without a determination of the concurrency of Category A and Category B capital facilities.. Verifying that concurrency exists should be a prerequisite of submittal of a permit for a non-exempt development activity..	Removed, this policy exists in ICC 11.04.060.
3.3.6	Provide Needed Improvements and Concurrency Management	As specified in the implementing regulation, non-exempt development permits issued pursuant to CF 3.3.4 and CF 3.3.5 shall be subject to the following requirements:	As specified in the implementing regulation, non-exempt development permits issued pursuant to CF 3.3.4 and CF 3.3.5 shall be subject to the following requirements:	Removed, all of the sub policies under this policy have been put into ICC 11.04 and 11.05.
3.3.6.1	Provide Needed Improvements and Concurrency Management	For the following capital facilities, the capacity must meet the LOS Standards prior to the issuance of the building permit. • Domestic water • Sanitary sewer • Surface water	For the following capital facilities, the capacity must meet the LOS Standards prior to the issuance of the building permit. • Domestic water • Sanitary sewer • Surface water	Removed, exists in ICC 11.05.030.
3.3.6.2	Provide Needed Improvements and Concurrency Management	For the following capital facilities, the capacity must be available within the area of impacts as determined by a traffic report/study at the time of development, as defined in the implementing ordinance, or be the subject of a specific financial commitment, strategies, or mitigation to meet the standards within 6 years of the issuance of the final development permit: • County Arterial roads • County Transit routes • State Route 20 • State Route 525	For the following capital facilities, the capacity must be available within the area of impacts as determined by a traffic report/study at the time of development, as defined in the implementing ordinance, or be the subject of a specific financial commitment, strategies, or mitigation to meet the standards within 6 years of the issuance of the final development permit: • County Arterial roads • County Transit routes • State Route 20 • State Route 525	Removed, exists in ICC 11.04.060.
3.3.6.3	Provide Needed Improvements and Concurrency Management	The determination that facility capacity is available to meet the LOS Standards shall apply only to specific uses, densities, and intensities based on information provided by the applicant and included in the development permit.	The determination that facility capacity is available to meet the LOS Standards shall apply only to specific uses, densities, and intensities based on information provided by the applicant and included in the development permit.	Removed, exists in ICC 11.04.060.A

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
3.3.6.4	Provide Needed Improvements and Concurrency Management	The determination that facility capacity is available to meet the LOS Standards shall be valid for the same period of time as the underlying development permit, including any extensions of the underlying development permit. If the underlying development permit does not have an expiration date, the capacity shall be valid for a period not to exceed two (2) years.	The determination that facility capacity is available to meet the LOS Standards shall be valid for the same period of time as the underlying development permit, including any extensions of the underlying development permit. If the underlying development permit does not have an expiration date, the capacity shall be valid for a period not to exceed two (2) years.	Removed, exists in ICC 11.04.060.F.(3)(f)
3.3.6.5	Provide Needed Improvements and Concurrency Management	The determination that facility capacity is available to meet the LOS Standards shall be binding on the County.	The determination that facility capacity is available to meet the LOS Standards shall be binding on the County.	Removed, exists in ICC 11.04.060.E.
3.3.6.6	Provide Needed Improvements and Concurrency Management	The LOS Standards of Category A and Category B capital facilities shall be applied to the issuance of development permits, as defined in the implementing ordinance, on geographical basis.	The LOS Standards of Category A and Category B capital facilities shall be applied to the issuance of development permits, as defined in the implementing ordinance, on geographical basis.	Removed, LOS Standards for Category A and B Capital Facilities can be found in ICC 11.04.080 and the Transportation Element. ICC 11.04.060.B discusses how LOS Standards are used in the application review process.
3.3.6.7	Provide Needed Improvements and Concurrency Management	Capital facilities shall achieve and maintain the LOS Standards within the service area as determined by a concurrency management process. No development permit application for a non-exempt development activity, as defined in the implementing ordinance, may be submitted if the LOS Standards are not achieved and maintained for the following capital facilities and assigned service areas:	Capital facilities shall achieve and maintain the LOS Standards within the service area as determined by a concurrency management process. No development permit application for a non-exempt development activity, as defined in the implementing ordinance, may be submitted if the LOS Standards are not achieved and maintained for the following capital facilities and assigned service areas:	Removed, ICC 11.04.060.F describes that a development activity may only be approved if LOS Standards are achieved. ICC 11.04.070 describes what the applicant can do to correct their application if LOS Standards are not achieved.
3.3.6.7.1	Provide Needed Improvements and Concurrency Management	County arterials/transit routes/intersection - the service area includes those County arterials/county transit routes and their intersections impacted by the proposed development as determined by a traffic report/study submitted in compliance with the requirements of the County concurrency management program.	County arterials/transit routes/intersection - the service area includes those County arterials/county transit routes and their intersections impacted by the proposed development as determined by a traffic report/study submitted in compliance with the requirements of the County concurrency management program.	Removed, ICC 11.04.060.A.2 describes the requirements for submittal including traffic report/study.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
3.3.6.8	Provide Needed Improvements and Concurrency Management	No further determination of capacity for the subject property shall be required prior to the expiration of the determination of capacity for the development permit provided that the capacity has been reserved for the development permit. The subject property may extend the reservation of capacity to subsequent development permits for the same property. Any change in the density, intensity, or land use that requires additional capital facilities or capacity is subject to review and approval or denial by the County.	No further determination of capacity for the subject property shall be required prior to the expiration of the determination of capacity for the development permit provided that the capacity has been reserved for the development permit. The subject property may extend the reservation of capacity to subsequent development permits for the same property. Any change in the density, intensity, or land use that requires additional capital facilities or capacity is subject to review and approval or denial by the County.	Removed, ICC 11.04.060.F.3 describes the provisions that apply to the applicant's test for concurrency.
3.3.6.9	Provide Needed Improvements and Concurrency Management	The check for adequacy shall be performed only for certain capital facilities that are designated herein as Category C or D capital facilities and for which the State Subdivision Law (RCW 58.17) requires a finding that appropriate provisions have been made for the specified capital facility prior to preliminary approval of the development activity. <ul style="list-style-type: none"> • Drainage ways • County parks • Potable water supplies • Sanitary wastes • School sites • Streets and roads • Transit stops 	The check for adequacy shall be performed only for certain capital facilities that are designated herein as Category C or D capital facilities and for which the State Subdivision Law (RCW 58.17) requires a finding that appropriate provisions have been made for the specified capital facility prior to preliminary approval of the development activity. <ul style="list-style-type: none"> • Drainage ways • County parks • Potable water supplies • Sanitary wastes • School sites • Streets and roads • Transit stops 	Removed, policy exists in ICC 11.05.030, RCW 58.17.060, and RCW 58.17.110.
3.3.7	Provide Needed Improvements and Concurrency Management	The County should evaluate development regulations as they relate to vested rights and ensure vested rights provisions are consistent with state statutes and recent Washington case law.	The County should evaluate development regulations as they relate to vested rights and ensure vested rights provisions are consistent with state statutes and recent Washington case law.	Removed, policy exists in RCW 19.27.095 (Building Permits), RCW 58.17.033 (Subdivision Applications), and RCW 36.70B.180 (Development Agreements).
3.4.3.3.8	Provide Needed Improvements and Concurrency Management	Island County will continually evaluate and seek opportunities to enhance the effectiveness of County established drainage systems and when possible, invest in additional drainage infrastructure to mitigate flooding within the County.	No change.	N/A

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
3.5	Provide Needed Improvements and Concurrency Management	New policy.	Follow the established requirements for concurrency as defined in WAC 365-196-840.	New policy.
3.5.1	Provide Needed Improvements and Concurrency Management	New policy.	Approve development permits only when adequate capacity of facilities are reasonably available when concurrency is required per ICC 11.04, 11.05, and 14.02A.	New policy.
4	Coordination and Consistency with Other Plans and Policies	Implement the Capital Facilities Element in a manner that coordinates and is consistent with the plans and policies of other Elements of the Island County Comprehensive Plan, the Countywide Planning Policies (CWPP), and the Growth Management Act of the State of Washington. Where possible, the Capital Facilities Element will also coordinate and be consistent with the plans and policies of other regional entities, adjacent counties, and municipalities.	Implement the Capital Facilities Element in a manner that coordinates and is consistent with the plans and policies of other Elements of the Island County Comprehensive Plan, the Countywide Planning Policies (CWPP), and the Growth Management Act of the State of Washington. Where possible, the Capital Facilities Element will also coordinate and be consistent with the plans and policies of other regional entities, adjacent counties, and municipalities.	Remove goal, implementation of the Comprehensive Plan is discussed within the Introduction chapter.
4.1	Coordination and Consistency with Other Plans and Policies	Land Development. Manage the land development process to ensure that all development receives capital facility LOS equal to, or greater than the standards adopted in CF 1.2 by implementing the CIP and projects contained in the Capital Facilities Plan (CFP), and by using the fiscal resources provided for in Goal 2 and its supporting policies.	Land Development. Manage the land development process to ensure that all development receives capital facility LOS equal to, or greater than the standards adopted in CF 1.2 by implementing the CIP and projects contained in the Capital Facilities Plan (CFP), and by using the fiscal resources provided for in Goal 2 and its supporting policies.	Removed, all development has to follow ICC 11.04 and 11.05. Redundant to have a policy that states the County has to follow other policies within same document.
4.1.1	Coordination and Consistency with Other Plans and Policies	All Category A and Category C capital facility improvements shall be consistent with the goals and policies of other Elements of this Comprehensive Plan. The location and LOS provided by projects in the CIP shall maintain adopted LOS Standards for existing and future development in a manner and location consistent with the Land Use Element of this Comprehensive Plan.	All Category A and Category C capital facility improvements shall be consistent with the goals and policies of other Elements of this Comprehensive Plan. The location and LOS provided by projects in the CIP shall maintain adopted LOS Standards for existing and future development in a manner and location consistent with the Land Use Element of this Comprehensive Plan.	Removed, policy is redundant - all capital facility improvements have to be consistent with the Comprehensive Plan, have to maintain LOS Standards, and have to be consistent with the Land Use Element / Development Regulations.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
4.1.2	Coordination and Consistency with Other Plans and Policies	The County shall integrate its land use planning and decisions with its planning and decisions for capital facility improvements by developing, adopting, and using the programs listed in the Goal 6.	The County shall integrate its land use planning and decisions with its planning and decisions for capital facility improvements by developing, adopting, and using the programs listed in the Goal 6.	Removed, redundant to state that the County shall complete a goal in this element.
4.1.3	Coordination and Consistency with Other Plans and Policies	The land development regulations shall be amended to the extent permissible under State law to expedite land use decisions for County and non-County capital facility projects included in adopted CIP reviewed by the County. Such regulatory amendments will help ensure that capital facilities are provided in a timely, predictable, and cost effective manner and encourage the development of CIP by special purpose districts.	The land development regulations shall be amended to the extent permissible under State law to expedite land use decisions for County and non-County capital facility projects included in adopted CIP reviewed by the County. Such regulatory amendments will help ensure that capital facilities are provided in a timely, predictable, and cost effective manner and encourage the development of CIP by special purpose districts.	Removed, preferential treatment.
4.2	Coordination and Consistency with Other Plans and Policies	CWPP Implementation. Implementation of the Capital Facilities Element shall be consistent with the requirements of adopted CWPP	CWPP Implementation. Implementation of the Capital Facilities Element shall be consistent with the requirements of adopted CWPP	Removed, implementation is discussed in Introduction Chapter.
4.2.1	Coordination and Consistency with Other Plans and Policies	The County will evaluate capital facilities of State or Regional significance as required by CWPP and State statute.	The County will evaluate capital facilities of State or Regional significance as required by CWPP and State statute.	Removed, facilities are included in ICC 11.04, 11.05, and 17.02.180.CC.
4.2.2	Coordination and Consistency with Other Plans and Policies	The County will use its Capital Facilities Element to support the CWPP pertaining to Urban Growth Areas.	<u>The County will use its Capital Facilities Element to support the CWPP pertaining to Urban Growth Areas.</u>	Moved policy to Goal 8.
4.3	Coordination and Consistency with Other Plans and Policies	Sewer service may not be extended outside of an Urban Growth Area unless consistent with the exemptions listed in CWPP 3.6.1.	Sewer service may not be extended outside of an Urban Growth Area unless consistent with the exemptions listed in CWPP 3.6.1.	Removed, policy exists in RCW 36.70A.110(4)
5	Implementation Programs	Implement the following programs by the effective date as adopted by the County, to ensure that the goals and policies established in the Capital Facilities Element will be achieved or exceeded and that the necessary capital improvements will be constructed. Each implementation program will be adopted by ordinance as appropriate for each implementation program.	Implement the following programs by the effective date as adopted by the County, to ensure that the goals and policies established in the Capital Facilities Element will be achieved or exceeded and that the necessary capital improvements will be constructed. Each implementation program will be adopted by ordinance as appropriate for each implementation program.	Removed goal, redundant to the implementation subsection of the Introduction.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
5.1	Implementation Programs	<p>Review of Applications for Development Permits. The County shall maintain its land development regulations to provide for a system of review of various classes of applications for development permits which applications, if granted, would impact the LOS of Category A and Category B capital facilities or for which a finding that appropriate provisions must be made pursuant to the State Subdivision Law (RCW 58.17). Such system of review shall assure that no final development permit, as defined in the implementing ordinance, shall be issued which results in a reduction in the LOS below the standards adopted in CF 1.2.1 and CF 1.2.2 for Category A and Category B capital facilities.</p>	<p>Review of Applications for Development Permits. The County shall maintain its land development regulations to provide for a system of review of various classes of applications for development permits which applications, if granted, would impact the LOS of Category A and Category B capital facilities or for which a finding that appropriate provisions must be made pursuant to the State Subdivision Law (RCW 58.17). Such system of review shall assure that no final development permit, as defined in the implementing ordinance, shall be issued which results in a reduction in the LOS below the standards adopted in CF 1.2.1 and CF 1.2.2 for Category A and Category B capital facilities.</p>	Removed, policy exists in ICC 11.04 and 11.05.
5.2	Implementation Programs	<p>The land development regulations shall include, at a minimum, the provisions of CF 3.3 in determining whether a development permit can be issued. These regulations may also establish a class or classes of development that are exempt from concurrency requirements.</p>	<p>The land development regulations shall include, at a minimum, the provisions of CF 3.3 in determining whether a development permit can be issued. These regulations may also establish a class or classes of development that are exempt from concurrency requirements.</p>	Remove, policy exists in code. ICC 11.04.040 describes what is necessary for an approval of development activity; ICC 11.04.060 describes the procedures and requirements to determine concurrency; and ICC 11.04.050 describes the exemptions to concurrency requirements.
5.2.1	Implementation Programs	<p>The land development regulations shall also address the circumstances under which capital facilities may be provided by applicants for development permits. Applicants for development permits may offer to provide capital facilities at the applicant's own expense in order to ensure sufficient capacity of Category A and Category B capital facilities. Development permits may be issued subject to the provision of capital facilities by the applicant subject to the following requirements:</p>	<p>The land development regulations shall also address the circumstances under which capital facilities may be provided by applicants for development permits. Applicants for development permits may offer to provide capital facilities at the applicant's own expense in order to ensure sufficient capacity of Category A and Category B capital facilities. Development permits may be issued subject to the provision of capital facilities by the applicant subject to the following requirements:</p>	Removed, policy exists in ICC 11.05.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
5.2.1.1	Implementation Programs	The County and the applicant enter into an enforceable development agreement which shall provide, at a minimum, a schedule for construction of the Category A and/or Category B capital facilities and mechanisms for monitoring to ensure that the capital facilities are completed concurrent with the impacts of the development, or the development will not be allowed to proceed.	The County and the applicant enter into an enforceable development agreement which shall provide, at a minimum, a schedule for construction of the Category A and/or Category B capital facilities and mechanisms for monitoring to ensure that the capital facilities are completed concurrent with the impacts of the development, or the development will not be allowed to proceed.	Removed, policy exists in ICC 11.04 and 11.05.
5.2.1.2	Implementation Programs	The capital facilities to be provided by the applicant are contained in the CIP and will achieve and maintain the adopted LOS Standards concurrent with the impacts of development.	The capital facilities to be provided by the applicant are contained in the CIP and will achieve and maintain the adopted LOS Standards concurrent with the impacts of development.	Removed, policy exists in ICC 11.04 and 11.05.
5.3	Implementation Programs	Annual Budget. The annual budget shall include in its capital appropriations all projects in the CIP that are planned for expenditure during the subsequent fiscal year. Individual Conservation Futures projects will be identified annually consistent with I.C.C. 3.22A and miscellaneous courthouse, park, and solid waste improvements may or may not be specifically identified in the annual budget.	Annual Budget. The annual budget shall include in its capital appropriations all projects in the CIP that are planned for expenditure during the subsequent fiscal year. Individual Conservation Futures projects will be identified annually consistent with I.C.C. 3.22A and miscellaneous courthouse, park, and solid waste improvements may or may not be specifically identified in the annual budget.	Removed, all CIP items with funding are included in the respective annual budgets.
5.4	Implementation Programs	Update of Capital Facilities Plan (CFP). The CFP shall be reviewed and updated annually. The update shall include: • Review of population projections • Update of inventory of capital facilities • Update of capital facilities requirements analysis (actual LOS compared to adopted standards) • Update of revenue forecasts • Revision and development of the CIP for the next six fiscal years • Amendments to the CFP, including amendments to LOS Standards, capital projects, and the financing plan sources of revenue.	Update of Capital Facilities Plan (CFP). The CFP shall be reviewed and updated annually. The update shall include: • Review of population projections • Update of inventory of capital facilities • Update of capital facilities requirements analysis (actual LOS compared to adopted standards) • Update of revenue forecasts • Revision and development of the CIP for the next six fiscal years • Amendments to the CFP, including amendments to LOS Standards, capital projects, and the financing plan sources of revenue.	Removed, the Capital Facilities Plan will not be updated annually, instead will be updated during every periodic update cycle to accommodate and serve the projected population projection. The Capital Improvement Program (CIP) will be updated every year.
5.5	Implementation Programs	Concurrency Implementation and Monitoring System. The county shall establish and maintain Concurrency Implementation and Monitoring Systems. The systems shall consist of the following components:	Concurrency Implementation and Monitoring System. The county shall establish and maintain Concurrency Implementation and Monitoring Systems. The systems shall consist of the following components:	Removed, this system is in place.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
5.5.1	Implementation Programs	Annual Report on the Capacity and LOS of Capital Facilities for which concurrency is required. The County should create an annual report that summarizes the actual capacity of capital facilities compared to the LOS Standards adopted in CF 1.2.1 and CF 1.2.2, and forecast the capacity of capital facilities for the six succeeding fiscal years. The forecast shall be based on the most recently updated CIP. The annual report shall provide the initial determination of the capacity and LOS of capital facilities for the purpose of issuing development permits during the 12 months following completion of the annual report.	Annual Report on the Capacity and LOS of Capital Facilities for which concurrency is required. The County should create an annual report that summarizes the actual capacity of capital facilities compared to the LOS Standards adopted in CF 1.2.1 and CF 1.2.2, and forecast the capacity of capital facilities for the six succeeding fiscal years. The forecast shall be based on the most recently updated CIP. The annual report shall provide the initial determination of the capacity and LOS of capital facilities for the purpose of issuing development permits during the 12 months following completion of the annual report.	Remove, this system is in place.
5.5.2	Implementation Programs	Capital Facility Capacity Review of Development Applications. The county shall use the procedures specified above, to enforce the requirements of CF 3.3 at the time each application for development in the unincorporated area is reviewed. Reviews of applications for development within municipal boundaries will be conducted according to the terms of interlocal agreements between the county and each city/town. Records shall be maintained during each fiscal year to indicate the cumulative impacts of all development permits approved during the fiscal year to date on the capacity of capital facilities as set forth in the most recent annual report on capacity and LOS of capital facilities.	Capital Facility Capacity Review of Development Applications. The county shall use the procedures specified above, to enforce the requirements of CF 3.3 at the time each application for development in the unincorporated area is reviewed. Reviews of applications for development within municipal boundaries will be conducted according to the terms of interlocal agreements between the county and each city/town. Records shall be maintained during each fiscal year to indicate the cumulative impacts of all development permits approved during the fiscal year to date on the capacity of capital facilities as set forth in the most recent annual report on capacity and LOS of capital facilities.	Remove, this system is in place.
5.5.3	Implementation Programs	Review of Changes to Planned Capacity of Capital Facilities. The County shall review each amendment to this Capital Facilities Element, in particular any changes in LOS Standards and changes in the CIP, in order to enforce the requirements of CF 3.1.3.	Review of Changes to Planned Capacity of Capital Facilities. The County shall review each amendment to this Capital Facilities Element, in particular any changes in LOS Standards and changes in the CIP, in order to enforce the requirements of CF 3.1.3.	Removed, outdated.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
5.5.4	Implementation Programs	Concurrency Implementation Strategies. The County shall annually review the concurrency implementation strategies that are developed to implement CF 3.3 of this Capital Facilities Element. Such strategies may include, but are not limited to, the following:	Concurrency Implementation Strategies. The County shall annually review the concurrency implementation strategies that are developed to implement CF 3.3 of this Capital Facilities Element. Such strategies may include, but are not limited to, the following:	Removed, this system is in place.
5.5.4.1	Implementation Programs	LOS Standards may be phased to reflect the County's financial ability to increase capital facility capacity, and resulting LOS, from year to year. LOS Standards may be phased to specific fiscal years in order to provide clear, unambiguous standards for issuance of development permits. Phased standards, if any, will appear in CF 1.2.	LOS Standards may be phased to reflect the County's financial ability to increase capital facility capacity, and resulting LOS, from year to year. LOS Standards may be phased to specific fiscal years in order to provide clear, unambiguous standards for issuance of development permits. Phased standards, if any, will appear in CF 1.2.	Removed, WAC 365-196-415 describes the process if funding is not available to achieve LOS standards.
5.5.4.2	Implementation Programs	LOS Standards may be applied according to the timing of the impacts of development on capital facilities. Final development permits which impact capital facilities in a matter of months are issued subject to the availability of capital facilities prior to the issuance of the building permit (except roads and transit which must be available within a maximum of 6 years of the final development permit, as defined in the implementing ordinance).	LOS Standards may be applied according to the timing of the impacts of development on capital facilities. Final development permits which impact capital facilities in a matter of months are issued subject to the availability of capital facilities prior to the issuance of the building permit (except roads and transit which must be available within a maximum of 6 years of the final development permit, as defined in the implementing ordinance).	Removed, LOS standards for roads and transit can be found in ICC 11.04.080. ICC 11.04.060.B discusses how LOS Standards are used in the application review process. LOS standards for non-transit facilities can be found in Goal 1 of this element and are subject to adequacy per ICC 11.05.
5.6	Implementation Programs	Evaluation Reports. Evaluation reports will address the implementation of the goals and policies of the Capital Facilities Element. The monitoring procedures necessary to enable the completion of evaluation include: • Review of Annual Reports of the Concurrency Implementation and Monitoring System. • Review of Annual Updates of this Capital Facilities Plan, including updated supporting documents.	Evaluation Reports. Evaluation reports will address the implementation of the goals and policies of the Capital Facilities Element. The monitoring procedures necessary to enable the completion of evaluation include: • Review of Annual Reports of the Concurrency Implementation and Monitoring System. • Review of Annual Updates of this Capital Facilities Plan, including updated supporting documents.	Removed, outdated process.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
5.7	Implementation Programs	Contractor Performance System. The County will develop a system of monitoring the actual performance of contractors who design or construct capital facilities for the County. The monitoring system shall track such items as actual vs. planned time schedule, and actual vs. bid cost. The performance of contractors shall be considered when the County awards contracts for capital facilities.	Contractor Performance System. The County will develop a system of monitoring the actual performance of contractors who design or construct capital facilities for the County. The monitoring system shall track such items as actual vs. planned time schedule, and actual vs. bid cost. The performance of contractors shall be considered when the County awards contracts for capital facilities.	Removed, outdated.
4.6	Essential Public Facilities	Provide for the siting of essential public facilities.	No change.	N/A
4.16.1	Essential Public Facilities	Provision shall be made in the comprehensive plan and development regulations for siting important and essential public or quasi-public facilities of County or State-wide significance. Examples include, but are not limited to, airports, state education facilities, solid waste handling facilities, and public and private utilities.	No change.	N/A
4.26.2	Essential Public Facilities	Siting requirements will be important factors in determining whether essential public facilities will be located in urban or in rural areas.	No change.	N/A
4.2.16.2.1	Essential Public Facilities	Siting requirements for County facilities within UGAs will be jointly and cooperatively established with the municipalities.	No change.	N/A
4.36.3	Essential Public Facilities	Essential public facilities should not be located in Resource Lands and Critical Areas, as defined by 17.02B, unless there is a demonstrated need and no alternative siting options are reasonable/feasible.	Essential public facilities should not be located in Resource Lands and Critical Areas, as defined by Chapter 17.02B ICC , unless there is a demonstrated need and no alternative siting options are reasonable/feasible.	Updated reference.
6.3.1	Essential Public Facilities	Siting of essential Public Facilities within Resource and Critical Lands must be consistent with the Comprehensive Plans of the County and Municipalities and must be compatible with adjacent land use and consistent with development regulations adopted pursuant to RCW 36.70A.	Siting of essential Public Facilities within Resource and Critical Lands must be consistent with the Comprehensive Plans of the County and Municipalities and must be compatible with adjacent land use and consistent with development regulations adopted pursuant to RCW 36.70A.	Removed, this policy is redundant.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
4.46.4	Essential Public Facilities	Essential public facilities sited outside of urban growth areas must be self-supporting and not require the extension of urban services and facilities.	Essential public facilities located outside of Urban Growth Areas should be self-contained and designed in a manner that will not promote sprawl. Utility and service considerations must be incorporated into site planning and development. Essential public facilities sited outside of urban growth areas must be self supporting and not require the extension of urban services and facilities.	Rephrased policy.
4.56.5	Essential Public Facilities	The siting of major energy facilities, including throughput transmission facilities, shall not be considered essential public facilities and therefore, comprehensive plans, development regulations and local policies will apply to the siting of such facilities.	No change.	N/A
4.66.6	Essential Public Facilities	Essential public facilities shall not be sited in the Commercial Agriculture land use zone.	No change.	N/A
4.7	Essential Public Facilities	New policy	Essential public capital facilities such as schools and libraries that generate substantial travel demand should first be considered in Urban Growth Areas and then, along or near major transportation corridors and public transportation routes.	New policy.
4.8	Essential Public Facilities	New policy	No new essential public facilities should be cited within the Air Installation Compatible Use Zones (AICUZ) noise contours.	New policy.
57	Public Services	Ensure that those public services necessary to support development shall be adequate to serve the development at the time the development is available for occupancy and use without decreasing current LOS below locally established minimum standards.	Coordinate the provision of public services, as defined in WAC 365-196-200(16), to align with emergency, health, and other relevant plans. Ensure that those public services necessary to support development shall be adequate to serve the development at the time the development is available for occupancy and use without decreasing current LOS below locally established minimum standards.	Reword goal to align with policies.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
5.1 <u>7.1</u>	Public Services	Promote the adopted Emergency Response Plan. The objective is to avoid duplication, foster rapid efficient communication and insure prompt delivery of emergency services.	Promote the adopted Comprehensive Emergency Management Plan Emergency Response Plan . The objective is to avoid duplication, foster rapid efficient communication and insure prompt delivery of emergency services.	Updated name of document.
5.2 <u>7.2</u>	Public Services	Promote the development of a comprehensive social and health service delivery program focusing on the identification of valid social and health needs and implementation of action programs.	No change.	N/A
5.3 <u>7.3</u>	Public Services	Coordinate and plan for the provision of public services, and their related facilities, in the most cost effective manner incorporating both the public and private sector.	No change.	N/A
6	Urban Growth Areas	New goal	Provide adequate public facilities to Urban Growth Areas (UGAs).	New goal.
6.1	Urban Growth Areas	New policy	Require urban-level sanitary sewer or equivalent service in all UGAs.	New policy.
6.1.1	Urban Growth Areas	New policy	Establish regulations for development that promote sewer connectivity between UGA parcels or tracts.	New policy.
6.1.2	Urban Growth Areas	New policy	Utilize large on-site sewage systems (LOSS) or individual on-site sewage systems combined with the installation of dry lines as an interim means to achieve urban densities within the UGA until such time sanitary sewer service is available.	New policy.
6.1.3	Urban Growth Areas	New policy	In accordance with Island County Health and Washington State requirements, require connection to a public sewer system for new or extensively remodeled development located within 200 feet of a public sewer system.	New policy.
6.1.4	Urban Growth Areas	New policy	Consider the use of alternative sewage treatment techniques in areas that contain a significant concentration of critical areas, will be impacted by extreme rain and coastal flooding, or which have topographic challenges, discharge constraints, or critical aquifer recharge areas.	New policy.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
6.1.5	Urban Growth Areas	New policy	<u>By June 30, 2027, or prior to annexation, whichever comes first, the City of Oak Harbor must provide a sewer plan amendment or other documentation to the County showing the sewer service extension plan for the existing developed residential areas in the UGA.</u>	New policy.
6.1.6	Urban Growth Areas	New policy	Pursue wastewater solutions for the Freeland non-municipal UGA.	New policy.
6.2	Urban Growth Areas	New policy	<u>Research and explore tools and methods for capital facilities and amenities to meet or exceed the baseline goals needed to address growth needs.</u>	New policy.
6.3	Urban Growth Areas	New policy	<u>Prioritize Island County expenditures for public services and capital facilities in UGAs as an incentive to encourage development in urban areas.</u>	New policy.
6.4	Urban Growth Areas	New policy	<u>Negotiate with municipalities and other providers of public services and capital facilities to coordinate planning for and development of UGAs.</u>	New policy.
6.4.1	Urban Growth Areas	New policy	<u>The County and City of Oak Harbor shall conduct joint planning of the Oak Harbor UGA to identify methods, costs, and funds to extend urban services and achieve urban densities or to define alternative boundaries.</u>	New policy.
6.5	Urban Growth Areas	New policy	<u>The coordination of capital improvements and land development must be accessible to all communities, especially those that have been historically underserved and marginalized, and provide clear, transparent, and timely information for impacted parties.</u>	New policy.
6.6 ^{4.2.2}	Coordination and Consistency	Relocated policy.	<u>The County will coordinate with municipalities and use its Capital Facilities Element to support the CWPP pertaining to UGAs.</u>	Relocated policy from Goal 4.
4	Utilities	Facilitate the provision of utilities at levels of service and rates appropriate to accommodate planned development within Island County and its incorporated areas.	<u>Facilitate the provision of utilities at levels of service and rates appropriate to accommodate planned development within Island County and its incorporated areas.</u>	Consolidated with Goal 7.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
1.1	Utilities	Encourage communication among the Washington Utilities and Transportation Commission (WUTC), and utilities regulated by the WUTC, regarding the requirements of the Growth Management Act, especially the requirement that service be provided concurrently with or in advance of demand.	Encourage communication among the Washington Utilities and Transportation Commission (WUTC), and utilities regulated by the WUTC, regarding the requirements of the Growth Management Act, especially the requirement that service be provided concurrently with or in advance of demand.	Removed.
1.2	Utilities	Planning for utilities is the primary responsibility of the utility providers and must be coordinated with the County Comprehensive Plan.	<u>Planning for utilities is the primary responsibility of the utility providers and must be coordinated with the County Comprehensive Plan.</u>	Relocated to Goal 7.
7.2	Utilities	Ensure that utility service is provided in a manner that is environmentally sensitive, safe, reliable, economical, and aesthetically compatible with surrounding land uses.	<u>Coordinate with utility providers including water, wastewater, electricity, natural gas, telecommunications, transportation systems, etc. to ensure environmentally sensitive, equitable, reliable, and affordable access to utilities and facilities for all County residents.</u> Ensure that utility service is provided in a manner that is environmentally sensitive, safe, reliable, economical, and aesthetically compatible with surrounding land uses.	Consolidated goal with Goal 1.
7.1.2.1	Utilities	When reasonable and feasible, promote the co-location of public and/or private utility distribution facilities. Coordinate construction timing to minimize disruptions to the public and disturbances to the environment and archaeological resources, and to reduce the cost to the public for utility delivery.	No change.	N/A
7.1.2.2	Utilities	Use utility corridors for shared uses, such as trails, open space, and recreation.	No change.	N/A
7.1.2.3	Utilities	Provide timely and effective notification to utilities providers of road construction, and of maintenance and upgrades of existing roads to facilitate coordination of public and private utility trenching activities.	No change.	N/A

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
7.4 2.4	Utilities	Encourage efficient, cost-effective and reliable utility service by ensuring that land will be made available for the locations of utility lines, including location within public transportation corridors, consistent with franchise terms and conditions including the possible payment of annual fees.	No change.	N/A
7.5 2.5	Utilities	Coordinate land use and facility planning to allow eventual siting and construction of distribution lines within right-of-ways which are being dedicated or within roads which are being constructed or reconstructed.	No change.	N/A
7.6 2.6	Utilities	Encourage system design practices intended to minimize the number and duration of interruptions to customer service, including underground utility lines where practical.	<u>New electrical and telecommunication distribution lines should be installed underground where feasible to increase climate resilience. Promote underground placement of existing distribution lines through such tools as local improvement districts.</u> Encourage system design practices intended to minimize the number and duration of interruptions to customer service, including underground utility lines where practical.	Reworded to address climate resiliency.
2.7	Utilities	Facilitate and encourage conservation of resources to delay the need for additional utility facilities.	Facilitate and encourage conservation of resources to delay the need for additional utility facilities.	Removed, covered in other policies.
7.7 2.8	Utilities	Once in place, continuing maintenance of utility facilities may disturb sensitive areas. Utility facilities should therefore be located outside such sensitive areas.	<u>New utility facilities should be located outside of critical areas to minimize disturbance.</u> Once in place, continuing maintenance of utility facilities may disturb sensitive areas. Utility facilities should therefore be located outside such sensitive areas.	Reworded for clarity.
7.8 2.9	Utilities	While harmful biological effects due to proximity to utility facilities such as electrical transmission lines or cellular tower sites have not been conclusively demonstrated, significant concerns remain, and study of the issues is ongoing. To address these environmental and health concerns, the County and affected utilities should:	No change.	N/A

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
7.8.1 2-10	Utilities	Promote siting of facilities with respect for natural features, sensitive areas, and water quality and quantity.	Promote siting of facilities with respect for <u>environmental, watershed, and local ecological resources</u> natural features, sensitive areas, and water quality and quantity .	Reword for clarity.
7.8.2 2-11	Utilities	Monitor research into the health effects from utility facilities.	No change.	N/A
7.8.3 2-12	Utilities	Adopt standards as necessary to protect the public from known health hazards.	No change.	N/A
7.8.4 2-13	Utilities	Consider changes to regulations and policies as appropriate to allow new utility technologies.	No change.	N/A
7.9	<u>Utilities</u>	<u>Relocated policy.</u>	<u>Planning for utilities is the primary responsibility of the utility providers and must be consistent</u> coordinated <u>with the County Comprehensive Plan.</u>	Relocated from Goal 1. Reworded.
7.10	<u>Utilities</u>	<u>New policy</u>	<u>Encourage providers to eliminate existing gaps or deficiencies in utility service and quality through enhancements, repairs, and replacements of obsolete or worn-out facilities to meet the needs of current and future development.</u>	New policy.
7.11	<u>Utilities</u>	<u>New policy</u>	<u>Encourage providers to repair and replace utilities to improve utility resilience to climate impacts, prioritizing improvements in areas that are disproportionately affected by climate change.</u>	New policy.
3	<u>Utilities</u>	Process permits and approvals for utility facilities in a fair and timely manner, and in accordance with predictable development regulations.	Process permits and approvals for utility facilities in a fair and timely manner, and in accordance with predictable development regulations.	Removed goal, outlines an internal process that is currently occurring.
3.1	<u>Utilities</u>	Implement timely, predictable, and reasonable permit processes for utility service.	Implement timely, predictable, and reasonable permit processes for utility service.	Removed policy.
3.2	<u>Utilities</u>	Review and amend existing regulations as necessary to allow maintenance, repair, installation and replacement of utilities, where consistent with the overall goals of this Comprehensive Plan.	Review and amend existing regulations as necessary to allow maintenance, repair, installation and replacement of utilities, where consistent with the overall goals of this Comprehensive Plan.	Removed policy.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
3.3	Utilities	Work with utility providers to enhance County and private Geographic Information Systems (GIS) development to help increase efficiency in permit processes.	Work with utility providers to enhance County and private Geographic Information Systems (GIS) development to help increase efficiency in permit processes.	Removed policy.
3.4	Utilities	Exercise flexibility in reviewing proposals using innovative new technologies.	Exercise flexibility in reviewing proposals using innovative new technologies.	Removed policy.
4	Utilities	Improve accessibility to government through interactive audio/visual communication, considering the geography of Island County.	Improve accessibility to government through interactive audio/visual communication, considering the geography of Island County.	Removed, currently being met.
5	Utilities	Manage and protect ground water withdrawals and provide for resource protection through a common goal of non-degradation for existing and future residents of Island County.	Manage and protect ground water withdrawals and provide for resource protection through a common goal of non-degradation for existing and future residents of Island County.	Removed, redundant to Goal 8
5.1	Utilities	Water utilities must work with the Island County Health Department, and Washington Departments of Health and Ecology to make best use of available data and new technology	Water utilities must work with the Island County Health Department, and Washington Departments of Health and Ecology to make best use of available data and new technology	Remove policy.
5.2	Utilities	When converting land to a use that requires water availability, refer to policy NR 12.2 in the Natural Resources Element.	When converting land to a use that requires water availability, refer to policy NR 12.2 in the Natural Resources Element.	Removed, policy exists in Natural Resources Element.
86	Utilities - Water	Manage water systems in a way that protects the quantity and quality of groundwater resources for existing and future residents of Island County.	Plan and manage groundwater resources, including those used by both individual and group systems, using the best available science to protect the quantity and quality, ensuring their sustainable use for the benefit of current and future residents. Manage water systems in a way that protects the quantity and quality of groundwater resources for existing and future residents of Island County.	Combined goal 6 & 7.
8.16.1	Utilities - Water	Provide water utilities with incentive programs to encourage participation in water conservation and aquifer recharge area protection programs.	No change.	N/A

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
8.2 <u>6.2</u>	Utilities - Water	Continue to participate with State agencies and with the public in developing, updating, and implementing tools to improve management of Island County's limited groundwater resources, such as the Coordinated Water System Plan, the Ground Water Management Program, and the Water Resource Management Plan.	No change.	N/A
8.3 <u>6.3</u>	Utilities - Water	Development must not be allowed to outstrip known water supplies. Consideration shall be given to the availability, susceptibility, and vulnerability of known ground water resources when siting new development and making land use decisions, per ICC 8.09 and related policies.	No change.	N/A
6.4	Utilities	Water utilities must follow NR 7.1.2 in the Natural Resources Element.	Water utilities must follow NR 7.1.2 in the Natural Resources Element.	Removed, policy exists in Natural Resources Element.
6.5	Utilities - Water	Continue to provide for adequate groundwater analysis, commensurate to the scale and nature of the proposed development.	Continue to provide for adequate groundwater analysis, commensurate to the scale and nature of the proposed development.	Remove, County does not have the authority to grant, recind, or alter water rights.
6.6	Utilities	Water utilities must follow NR 9.1 in the Natural Resources Element.	Water utilities must follow NR 9.1 in the Natural Resources Element.	Removed, policy NR 9.1 was removed.
8.4	Utilities - Water	New policy	New development shall connect to a public water system if located within the boundaries of a public water system.	New policy.
8.5	Utilities - Water	New policy	Enact regulations to require that if a developed parcel needs to replace its well, the parcel shall be connected to a public water system if the parcel is located within water system boundaries.	New policy.
8.6	Utilities - Water	New policy	Encourage the consolidation of smaller water systems into larger water districts.	New policy.
8.7 <u>7.2</u>	Utilities - Water	Relocated policy.	Island County will prohibit service overlaps for the expansion of existing water systems and the formation of new water systems per the CWSP.	Relocated from goal 7.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
8.87.3	Utilities - Water	Relocated policy.	<u>New or expanding water systems will be required to report meter and document water usage at the source and impose conservation strategies and implementation measures per the CWSP.</u>	Relocated from goal 7. ICC 8.09.090(B) requires a flow meter at the well head for all potable water wells, but reporting is not currently required.
7	Utilities—Water	Ensure that Island County plans for water systems in a manner that utilizes the best available information regarding water resources, so that the resource will be preserved for current and future use.	Ensure that Island County plans for water systems in a manner that utilizes the best available information regarding water resources, so that the resource will be preserved for current and future use.	Consolidated goal with goal 8.
7.1	Utilities—Water	Implement the existing Coordinated Water System Plan (CWSP) to effectively guide the development, expansion, combination and coordination of water systems in the County.	Implement the existing Coordinated Water System Plan (CWSP) to effectively guide the development, expansion, combination and coordination of water systems in the County.	Removed, consolidated with policy 8.2.
7.2	Utilities—Water	Island County will prohibit service overlaps for the expansion of existing water systems and the formation of new water systems per the CWSP.	<u>Island County will prohibit service overlaps for the expansion of existing water systems and the formation of new water systems per the CWSP.</u>	Policy was relocated to goal 8.
7.3	Utilities—Water	New water systems will be required to meter and document water usage at the source and impose conservation strategies and implementation measures per the CWSP.	<u>New water systems will be required to meter and document water usage at the source and impose conservation strategies and implementation measures per the CWSP.</u>	Policy was relocated to goal 8.
7.4	Utilities—Water	Water systems will be encouraged to upgrade facilities to provide adequate water distribution, pressure, storage, and treatment for domestic use and fire protection.	Water systems will be encouraged to upgrade facilities to provide adequate water distribution, pressure, storage, and treatment for domestic use and fire protection.	Remove policy. PWS are required under the WAC 246-290 & 246-291 to provide water under adequate pressure and meeting required water quality standards.
7.5	Utilities—Water	Provide water conservation education to water utilities.	Provide water conservation education to water utilities.	Removed, policy was consolidated with policy 8.1
7.6	Utilities—Water	Development will be restricted unless adequate water supplies are available per ICC 8.09 and related policies.	Development will be restricted unless adequate water supplies are available per ICC 8.09 and related policies.	Removed, policy exists in ICC 8.09; definition of adequate water supply can be found in IC 8.09.020.
7.7	Utilities—Water	Prior to any final plat approval, water availability must be reviewed and approved in accordance with ICC 8.09 and other related water policies.	Prior to any final plat approval, water availability must be reviewed and approved in accordance with ICC 8.09 and other related water policies.	Removed, in code.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
7.8	Utilities—Water	Reuse of water, recharge of aquifers and alternative storage systems will be encouraged in water system designs.	<u>Reuse of water, recharge of aquifers and alternative storage systems will be encouraged in water system designs.</u>	Remove. Group A systems and Group B with >10 connections have to meet DOH design guidelines under WAC 246-290. Group B with < 10 connections, still have minimum design standrds established in WAC 246-291.
7.9	Utilities—Water	Incentives will be offered for the retrofit of existing fixtures with water conservation fixtures.	<u>Incentives will be offered for the retrofit of existing fixtures with water conservation fixtures.</u>	Removed, similar goal exists in goal 8.

Draft Island County Comprehensive Plan Update Parks, Recreation, & Open Space Goals and Policies Tracker

Blue and Underlined: Added content

Red and Strikethrough: Deleted content

Green and Double Underlined: Moved content

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
1	Balance Recreation and Habitat	Provide a quality, diverse and, sustainable system of park land that effectively balances recreation and habitat conservation	No Change.	
1.1	Balance Recreation and Habitat	Park land should support the mission and vision of Island County Parks in providing passive outdoor recreation experiences and protecting habitat.	Park land should support the mission and vision of Island County Parks in providing passive outdoor recreation experiences and protecting	Removed passive. Restrictive language.
1.2	Balance Recreation and Habitat	Provide signature park lands and high-quality recreation facilities that reflect the character of Island County, draw users from throughout the region, and establish an identity/brand for Island County Parks.	No Change.	
1.2.1	Balance Recreation and Habitat	Provide attractive and uniform signage at park entrances to improve the branding of Island County Parks.	No Change.	
1.2.2	Balance Recreation and Habitat	Improve the image of County parks through sensitive site design and development that reflects Island County's character.	No Change.	
1.2.2.1	Balance Recreation and Habitat	Prior to the development of any new minor feature or facility, consider its design and placement within the park.	No Change.	
1.2.2.2	Balance Recreation and Habitat	Prior to the development of any new major facility or park, create a site design (for smaller sites) or site master plan (for larger sites) to help achieve the County's vision for parks lands of being the best in the state	No Change.	
1.3	Balance Recreation and Habitat	Continue to update the County's facility inventory to have an accurate count of facilities within all parks, including the length of trails (in linear feet or miles) that are developed and maintained both inside and outside of parks and habitat areas.	No Change.	

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
1.4	Balance Recreation and Habitat	Ensure recreational uses and development does not result in significant degradation of habitat, including cumulative degradation.	No Change.	
1.5	Balance Recreation and Habitat	Residents should have adequate access to “open space” areas. Open spaces include land which contains natural areas, habitat lands, natural drainage features, and/or other environmental, cultural and scenic resources. Such land should be preserved and provided to residents for recreational use when appropriate. Open spaces should be linked to nonmotorized transportation and public transportation	No Change.	
2	Outdoor Recreation County County Wide	Provide low-impact/passive outdoor recreation opportunities throughout the County.	Provide low impact/ passive outdoor recreation opportunities throughout the County.	Removed passive.
2.1	Outdoor Recreation County County Wide	Invest in amenities and facilities that support passive, outdoor recreation activities, such as walking, biking, boating, camping, wildlife watching, horseback riding, beach activities, hunting, fishing, clamping, etc.	Invest in amenities and facilities that support passive , outdoor recreation activities, such as walking, biking, boating, camping, wildlife watching, horseback riding, beach activities, hunting, fishing, clamping, etc.	Removed passive.
2.2	Outdoor Recreation County County Wide	Strive to provide areas where people can walk at least one-mile in nature within a 20 minute drive from most County residences.	Strive to provide areas where people can walk at least one-mile 5-10-minutes in nature or within a 20-minute drive from most County residences.	
2.3	Outdoor Recreation County County Wide	Provide additional recreation opportunities that are consistent with the County’s area of focus, such as dog parks, boat ramps, camping, and hunting, in dispersed locations county wide where safe and appropriate opportunities exist to support these activities.	No Change.	
2.4	Outdoor Recreation County County Wide	Provide diverse, non-motorized trail opportunities, including both hard and soft-surfaced trails, water trails, looped trail systems, and trails with variety of lengths and access points consistent with the Island County Non-Motorized Trails Plan. Include appropriate amenities to support a variety of trail uses, including pedestrians, equestrians, bikes, non-motorized watercraft, and other appropriate uses	No Change.	

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
2.4.1	Outdoor Recreation County County Wide	Trail development should be completed through regional collaboration and prioritize linking multimodal transportation, schools, urban development, places of employment, and recreational facilities.	No Change.	
2.5	Outdoor Recreation County County Wide	Increase the level and quality of development in park lands, where appropriate, to enhance the County's image as a premier provider of passive outdoor recreation opportunities in the Puget Sound area and in Washington State.	Increase the level and quality of development in park lands, where appropriate, to enhance the County's image as a premier provider of passive outdoor recreation opportunities in the Puget Sound area and in Washington State.	Removed passive.
2.6	Outdoor Recreation County County Wide	Monitor community demand for additional outdoor recreation services as the population in Island County continues to grow	No Change.	
2.7	Outdoor Recreation County County Wide	Evaluate existing sites to determine which sites are suitable for increased facility development. Prioritize projects using the prioritization criteria presented in PR 4.7, and add these projects to the County's Capital Facilities Plan.	No Change.	
3	Shoreline Access	Increase public access to the County's beaches and shoreline areas, creating recreation opportunities that respect the ecological integrity of the shoreline ecosystem.	No Change.	
3.1	Shoreline Access	Plan, design, and develop beach access areas while adhering to the goals and policies set forth in the County's Shoreline Master Program.	No Change.	
3.2	Shoreline Access	Inform the public of existing Island County public shore accesses where recreational use does not pose a threat to public health, safety, or the environment. Once a clear County title, a physical location, a viable view or a viable tidal access is established, the County should identify sites with signs (including from the water side for kayak and canoe pullouts) where appropriate and consistent with the most current County's Non-Motorized Trails Plan and Shoreline Master Program.	No Change.	

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
3.3	Shoreline Access	Identify opportunities to increase public waterfront access through the recovery of public road ends where public access is being blocked, provision of swimming beaches, coastal and water vistas and accesses, motorized and non-motorized boat launches, public boat moorage, and water viewpoints while being consistent with goals and policies set forth in the County's Shoreline Master Program.	No Change.	
3.4	Shoreline Access	Strive to provide shoreline access for beach activities within a 20 minute drive from most County residences.	Strive to provide shoreline access for beach activities within a 5-10-minute walk or 20-minute drive from most County residences.	Match 2.2 wording.
4	Acquire and Conserve	Acquire lands that conserve priority habitat and natural resources, preserve open space, improve beach access, maintain island character, and improve and expand passive outdoor recreational opportunities for public enjoyment.	Acquire lands that conserve priority habitat and natural resources, preserve open space, improve beach access, maintain island character, and improve and expand passive outdoor recreational opportunities for public enjoyment.	Removed passive.
4.1	Acquire and Conserve	Acquire land that protects habitat and working landscapes that can help recharge aquifers, prevent surface and groundwater pollution, filter sediments, limit air and noise pollution, maintain wildlife habitat and other natural systems, or addressing identified recreation needs without causing degradation of habitat, including cumulative degradation.	No Change.	
4.2	Acquire and Conserve	Maintain the important ecological functions of park lands, including those provided by wetlands, stream corridors, shoreline systems, and forests.	No Change.	
4.3	Acquire and Conserve	Connect park lands by identifying and conserving wildlife habitat corridors, riparian corridors, and protected space along other elongated natural features—where such connections support trail development and connectivity.	No Change.	

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
4.4	Acquire and Conserve	Only accept land donations that support the County's area of focus, as well as the goals, vision and objectives noted in this Element.	Only accept land donations that support the County's area of focus, as well as the goals, vision and objectives noted in this PROS Plan Element .	Added element title/consistant wording.
4.5	Acquire and Conserve	Foster Island County's economic vitality by protecting productive resources and park lands that support economic activity in industries such as tourism, agriculture, and forestry.	No Change.	
4.6	Acquire and Conserve	Ensure donations from other providers are consistent with the County's area of focus and can be sustainably managed and maintained with identified funding resources, such as a stipend, long-term stewardship fund, revenue-generation strategy, etc.	No Change.	
4.7	Acquire and Conserve	Acquire land using the following criteria:	No Change.	
4.7.1	Acquire and Conserve	The site is adjacent to a County-owned park land so that acquisition would create a larger park land and/or the site is adjacent to a trail and will provide a longer trail corridor.	No Change.	
4.7.2	Acquire and Conserve	The site is located near park lands owned by other entities. Unlike PR 4.7.1, these parcel must be large (e.g., five acres or more), or contain important habitat, or meet a specific recreational need or wildlife corridor need to justify the County's role in this area.	No Change.	
4.7.3	Acquire and Conserve	Larger sites typically have higher habitat value, greater recreation capacity, and a greater maintenance cost efficiency. The County should avoid acquiring small habitat parcels, unless these sites contribute to a larger protected area, contain important habitat, or provide a wildlife corridor between protected areas. Also, the County should avoid acquiring sites just large enough to address recreation needs, without space to protect habitat.	No Change.	

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
4.7.4	Acquire and Conserve	The County should strive to acquire land that is considered to have a high or medium resource value, to minimize restoration requirements. Habitat quality can be measured by considering factors such as habitat age/maturity, presence of rare species, absence of invasive species, and level of degradation (e.g., development, soil compaction, pollution, impacted vegetation, etc.). A sample habitat quality criteria is presented in section 7.4.3 of this Parks and Recreation Element.	The County should strive to acquire land that is considered to have a high or medium resource value, to minimize restoration requirements. Habitat quality can be measured by considering factors such as habitat age/maturity, presence of rare species, absence of invasive species, and level of degradation (e.g., development, soil compaction, pollution, impacted vegetation, etc.). A sample habitat quality criteria is presented in section 7.4.3 of this Parks and Recreation PROS Plan Element.	Added element title/consistant wording.
4.7.5	Acquire and Conserve	The land uses and quality of habitat on adjacent or nearby parcels should not negatively impact the scenic and aesthetic value and natural character of the site. The County should consider whether adjacent site characteristics or land management practices (e.g., weed control, invasive species removal, erosion and water runoff, soil contamination, etc.) will affect habitat quality on the site being evaluated.	No Change.	
4.7.6	Acquire and Conserve	The site meets a need for a one-mile walk in nature (or longer nature trail) or beach access for recreation opportunities.	The site meets a need for a one-mile 5-10-minute walk in nature (or longer nature trail) or beach access for recreation opportunities.	Match 2.2 wording.
4.7.7	Acquire and Conserve	The site meets another passive outdoor recreation need, such as a boat ramp, boat launch, dog park, primitive camp, or equestrian and mountain biking trail and trailhead.	No Change.	
4.7.8	Acquire and Conserve	The site is well-suited for recreation development, based on site characteristics such as slope, shape, access (motorized and non-motorized transportation), amount of street frontage, amount of non-developable land, water and well availability, existing structures, existing vegetation and soil, etc.	No Change.	

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
4.7.9	Acquire and Conserve	The site has (or has a potential for) access and anticipated site use. Zoning restrictions, neighborhood or community character, and access limitations should all be considered when developing public facilities	No Change.	
4.7.10	Acquire and Conserve	The site is not located within the service area of another town, city, or recreation district. The County should strive to address conservation and recreation needs in areas that are not served by another jurisdiction.	No Change.	
4.7.11	Acquire and Conserve	The site is not adjacent to a site protected by another jurisdiction. If another jurisdiction is in a better position to manage and protect a site, the County may partner to support the other jurisdiction's acquisition of this land.	No Change.	
4.7.12	Acquire and Conserve	If another public agency or non-profit is in a better position to leverage funding for site purchase or a conservation easement, the County should allow them to protect this land, particularly if the provider is also able to meet recreation needs.	no Change.	
4.7.13	Acquire and Conserve	If the site is in a service area with active recreation needs as well as outdoor recreation needs, the County should consider collaboration with another provider who would acquire the site. The County does not want to be in the business of supporting active recreational uses on its lands	No Change.	
4.7.14	Acquire and Conserve	To be managed by the Island County Parks Department, the site needs to have the capacity to address both habitat conservation and outdoor recreation needs.	No Change.	

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
4.7.15	Acquire and Conserve	The site should be in an area of habitat conservation and recreation needs. If a site is in an area where recreation and recreation needs are already met by existing park land, the County should direct its resources to other priority areas where recreation and/or conservation efforts are needed. Another jurisdiction may be better positioned to meet needs in this area	No Change.	
4.7.16	Acquire and Conserve	A site can be acquired with minimal cost by the County, such as through donation or grants.	No Change.	
4.7.17	Acquire and Conserve	The County or other provider is able to pay the annual operating and maintenance costs for the site. The County should avoid providing or accepting from others new park lands where the County is unable to fund site stewardship. If a site is transferred to the County with an operational endowment, this stipend should be on-going or sufficient to cover site land and facility maintenance costs for a minimum of 5 years. That will give Island County time to put a different funding strategy in place.	No Change.	
4.7.18	Acquire and Conserve	The site can be sustainably managed using approved revenue-generating strategies to generate funds to support operations and maintenance. This may include user fees, facility rental fees, leases, and other strategies.	No Change.	
4.7.19	Acquire and Conserve	The site does not have management or development restrictions in place that limit desired opportunities for revenue-generation, operation, and management within the scope of the county's niche.	No Change.	
4.7.20	Acquire and Conserve	There are no excessive or hidden costs or efforts needed to address site cleanup, structure removal, habitat restoration, the provision of road access, or facility development.	No Change.	

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
5	Divest Outside Area of Focus	Divest in parks lands that are not consistent with the County's area of focus.	No Change.	
5.1	Divest Outside Area of Focus	Should an existing County property with resource restrictions (such as a conservation easement) on its title be considered for divestment, the County shall honor those restrictions. Additionally, should any existing County property with significant conservation value (that does not have any encumbrance on the title) be considered for divestment, the County should consider placing conservation restrictions on the title before divestment.	No Change.	
5.2	Divest Outside Area of Focus	Evaluate County lands to determine which sites do or do not support the vision and goals of this Element. Consider divestment of public lands that have little value for conservation or passive outdoor recreation	Evaluate County lands to determine which sites do or do not support the vision and goals of this PROS Plan Element. Consider divestment of public lands that have little value for conservation or passive outdoor recreation	added element title/consistant wording.
5.3	Divest Outside Area of Focus	Prior to any divestment of County land, the County should consider transfer of those lands to agencies that will maintain the land for uses that meet recreation or habitat needs that are outside the County's area of focus, including, but not limited to, transferring active recreation sites to park districts or transferring habitat land without potential for recreational use to a land trust to protect.	No Change.	
5.4	Divest Outside Area of Focus	Create a transition plan for sites or facilities which do not fit within the County's area of focus. Identify which sites (if any) can be sold or immediately transferred to other jurisdictions, and which sites should be held until a long-term transition is feasible.	No Change.	

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
5.5	Divest Outside Area of Focus	Evaluate all funding, actions, and projects by their fit with the County's defined area of focus. Pursue projects that support this area of focus, and re-evaluate plans that do not. For example, put immediate hold on any plans to improve active use facilities, such as sport fields, sports courts, and indoor facilities. Do not accept any new lands or renew any maintenance or site use agreements until a transition plan is in place.	No Change.	
5.6	Divest Outside Area of Focus	Discuss with the Board of Commissioners whether the County should continue to own and operate any special properties not consistent with the County's area of focus; for example facilities such as Freeland Hall and the Four Springs Lake Preserve.	No Change.	
5.7	Divest Outside Area of Focus	Create site master plans for properties not consistent with the County's area of focus and parks that are not accepted by other jurisdictions. Involve site users, nearby residents, and interest groups to create a new plan or design that notes what new facilities will be developed at these sites, when older facilities not consistent with the County's area of focus age or deteriorate to the point where they are unsafe for future use. For example, consider removing the tennis court and softball field at Camano Park and providing a dog park at this facility instead	No Change.	
6	Protect Assets for Future	Develop stewardship and maintenance programs that cost-effectively protect County assets, emphasize sustainable methods and design, support habitat quality, respond to local needs, and sustain resources for future generations.	No Change.	
6.1	Protect Assets for Future	Consider a higher level of habitat stewardship to address invasive species removal, natural area restoration, and habitat preservation needs.	No Change.	

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
6.2	Protect Assets for Future	Increase the level of land stewardship at all County-owned sites. The County should evaluate and budget for habitat stewardship needs. The County should use the funding strategies outlined in section 7.5 of this Element as a starting point in calculating a maintenance budget for habitat stewardship.	Increase the level of land stewardship at all County-owned sites. The County should evaluate and budget for habitat stewardship needs. The County should use the funding strategies outlined in section 7.5 of this PROS Plan Element as a starting point in calculating a maintenance budget for habitat stewardship.	added element title/consistent wording.
6.3	Protect Assets for Future	As part of stewardship efforts, evaluate the condition of natural lands within County parks and habitat conservation areas. Identify which sites would benefit most from restoration efforts. Based on available resources, target sites where restoration is achievable, since maintenance needs will decrease after the ecosystem is stabilized. Maintain other sites at a minimum level for hazard mitigation	No Change.	
7	Funding	Identify, secure, and develop adequate funding sources to develop, operate, maintain, and sustain County parks, habitat, and recreation facilities.	No Change.	
7.1	Funding	Actively seek innovative funding methods to retain financial flexibility and increase facility services.	No Change.	
7.2	Funding	Consider and maintain diverse funding sources to meet community needs and provide highquality parks and facilities. Consider impact fees; real estate excise taxes (REET); tourism taxes; conservation futures funds; bonds and levies; grants, donations, and sponsorships; facility/site use fees and rentals; land leases; sustainable resource harvesting; concessions and vendor agreements; and other options that may be available in the short and/or long term.	No Change.	

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
7.3	Funding	Reinvest revenue and/or resources obtained from park lands, back into recreation and habitat conservation services, whether directly or through a dedicated fund for system-wide conservation and recreation services. This includes any proceeds from facility/site rentals, user fees, leases, vendor or concessionaire agreements, and land divestment (sale or trade). This applies to all lease agreements, user fees, vendor fees, facility and site rentals, etc.	No Change.	
7.4	Funding	Increase the County's maintenance investment in terms of funding and staffing to significantly improve the maintenance level of service for parks and recreation facilities.	No Change.	
7.5	Funding	Revise the accounting and budgeting process for collecting and spending revenues generated through the outdoor recreation system. Rather than establishing independent funds for specific sites (such as Cornet Bay Dock) or projects (such as Camano Island boat ramp improvements), create two funds: Camano Park/Habitat Enhancement Fund and Whidbey Park/Habitat Enhancement Fund. This will allow sufficient funds to accumulate to apply them to most needed projects, rather than piecemeal upgrades at individual sites.	No Change.	
7.6	Funding	Increase the level of facility maintenance and land stewardship at the most-frequently used County-owned sites.	No Change.	
7.7	Funding	Even though the County is moving towards low-maintenance Park facilities, the maintenance budget should be increased to ensure the County parks are maintained properly	No Change.	

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
7.8	Funding	Implement low-maintenance landscaping techniques in all existing and new park sites. Remove turf areas that do not support specific recreational uses. Avoid high-maintenance plantings	No Change.	
7.9	Funding	Identify and implement other resource-based funding strategies, tied into a marketing campaign to advertise County resources.	No Change.	
7.10	Funding	Create a transition strategy that defines an appropriate level of maintenance investment in facilities that do not support the County's area of focus. Define a funding threshold for repairs, but do not engage in a major capital reinvestment.	No Change.	
7.11	Funding	Renovate or replace capital facilities that support the County's area of focus, as well as the goals, vision and objectives noted in this Element.	Renovate or replace capital facilities that support the County's area of focus, as well as the goals, vision and objectives noted in this PROS Plan Element .	Added element title/consistent wording.
7.12	Funding	Avoid providing or accepting new parks and habitat areas (together with planned or built facilities) if the County or other provider is unable to pay for the subsequent annual operating and maintenance costs of facilities at the site	No Change.	
7.12.1	Funding	Non-capital alternatives may be pursued if operating and maintenance cost restrictions prohibit capital construction.	No Change.	
7.13	Funding	Create strategies or a business plan for facilities identified in PR 5.6, which are not consistent with the County's area of focus, to recover costs sufficient to support their maintenance and operations. For example, at Freeland Hall, either charge fees for grounds maintenance or create an agreement where the Holmes Harbor Activities Club provides all site and grounds maintenance and improvements	No Change.	

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
8	Partnerships and Collaboration	Foster partnerships and county-wide collaboration among park and habitat providers to improve the provision of habitat conservation and recreation services	No Change.	
8.1	Partnerships and Collaboration	Support a comprehensive, county-wide park and habitat system that integrates Island County lands within a larger system supported by multiple jurisdictions, organizations, and public and private agencies.		
8.2	Partnerships and Collaboration	Continue to cooperate with State and Federal agencies, local governments, special purpose districts, non-profits and other organizations to achieve the vision and goals set forth in this Element.	Continue to cooperate with State and Federal agencies, local governments, special purpose districts, non-profits and other organizations to achieve the vision and goals set forth in this PROS Plan Element .	Added element title/consistant wording.
8.3	Partnerships and Collaboration	Acquire and manage park lands in ways that complement other public and private recreation and conservation efforts.	No Change.	
8.4	Partnerships and Collaboration	Continue to coordinate with other County departments and jurisdictions in consolidating and defining the methods to identify, retain, and conserve natural lands and habitat areas within the County.	No Change.	
8.5	Partnerships and Collaboration	Collaborate with others to promote Island County as a recreation destination, using a variety of public relations and marketing techniques to increase awareness of the County's parks and recreation facilities	No Change.	
8.6	Partnerships and Collaboration	Partner with community groups, concessionaires and others to provide appropriate programming and outdoor events consistent with the vision and goals in this Element. This may include but is not limited to low-impact/passive outdoor community events, environmental education, campground programs, facility-based programming (e.g., related to boating, hunting, trail use), etc.	Partner with community groups, concessionaires and others to provide appropriate programming and outdoor events consistent with the vision and goals in this PROS Plan Element . This may include but is not limited to low-impact/passive outdoor community events, environmental education, campground programs, facility-based programming (e.g., related to boating, hunting, trail use), etc.	Added element title/consistant wording. Removed passive.

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
8.7	Partnerships and Collaboration	Formalize the County's role with ongoing and new potential partners. There are many other providers in Island County who play a variety of roles in conserving habitat and providing recreational opportunities. If one of these providers is better positioned to meet identified needs, let them. If a partnership or collaborative effort is proposed with Island County, clearly define the County's role according to its area of focus including spelling out financial and management responsibilities for both parties.	No Change.	
8.8	Partnerships and Collaboration	Coordinate or partner with non-profit groups, vendors, businesses, or other agencies to provide outdoor recreation programming consistent with the County's area of focus.	No Change.	
8.9	Partnerships and Collaboration	Cooperate with other public and private agencies to protect habitat and provide recreation opportunities before the most suitable sites are lost to development	No Change.	
8.10	Partnerships and Collaboration	Explore partnerships with vendors, for-profit concessionaires, and non-profit groups to provide programs, events and services consistent with the County's area of focus, vision and goals of this Element.	Explore partnerships with vendors, for-profit concessionaires, and non-profit groups to provide programs, events and services consistent with the County's area of focus, vision and goals of this PROS Plan Element.	Added element title.
9	Community Outreach	Engage Island County residents in the planning and stewardship of parks, trails, and conservation areas, and provide effective communication to improve awareness and support of County services.	No Change.	
9.1	Community Outreach	Provide opportunities for public input in park planning and design decisions to keep tabs on local park and recreation preferences, needs, and trends.	No Change.	

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
9.2	Community Outreach	Promote volunteerism to enhance community support and stewardship of parks, recreation facilities, and natural resources. In particular, encourage citizen involvement and participation in maintaining, improving, and restoring parks and natural areas	No Change.	
9.3	Community Outreach	Increase volunteer coordination and administration to ensure that volunteers have sufficient direction, support and recognition.	No Change.	
9.4	Community Outreach	Enhance customer service and increase site use by making information more accessible to residents and visitors.	No Change.	
9.5	Community Outreach	Prior to instituting boat ramp and trailhead parking fees, create press releases, website information, and email notifications with messages about "Investing in Our Parks." Create an email address where residents can send their recommendations regarding specific small-scale improvements that are needed (and fit the County's area of focus). Also, create an online volunteer coordination and recruitment tool where volunteers join a work party to help with identified improvements. The goal of the public information effort is to allow residents to be involved in and see the positive changes that these new funding initiatives will bring.	No Change.	
9.6	Community Outreach	When funding is available, provide staff time for volunteer coordination, direction, recognition, and general involvement. Initially, this may be a part-time position that eventually expands. Ensure that volunteers are not engaging in undirected activities, such as new trail development, without permission or guidance to do so.	No Change.	

Goal or Policy	Theme/Subheading	Existing Goal or Policy Text	Proposed Policy Revision	Reasoning for Proposed Change
9.7	Community Outreach	Increase volunteer coordination through more specifically defined volunteer programs and opportunities, including written volunteer guidelines for specific tasks, such as habitat restoration, trail building and site maintenance.	No Change.	
9.8	Community Outreach	Plan a larger effort to advertise and market County sites as tourism destinations for their scenic value, outdoor facilities, camping opportunities, event capacity, etc. Replace the marketing coordinator position at Four Springs Lake Preserve with a system-wide marketing specialist who oversees all facilities.	No Change.	
9.9	Community Outreach	Establish an online system for campsite and other facility reservations. Other agencies use online reservation providers that are paid for by the user.	No Change.	
9.10	Community Outreach	Incorporate opportunities for historical and environmental interpretation into the park system to educate the public about the local, regional, and ecological context.	No Change.	