

2013 Budget Meetings/Workshops/Public Hearing Schedule
(Times are approximate and subject to change)

Meetings with Departments AUGUST 21 (1:00-4:30)		Meetings with Departments AUGUST 29 (9:00-12:00 and 1:30-4:30)		Meetings with Departments SEPTEMBER 4 (8:30-12:00 and 1:30-3)	
Time	Department	Time	Department	Time	Department
1:00 30 Min	Planning	9:00 15 Min	Facilities	8:30 15 Min	Human Resources
1:30 15 Min	Clerk	9:15 60 Min	Public Health	8:45 30 Min	Sheriff
1:45 15 Min	Coroner	10:15 30 Min	Human Services	9:15 15 Min	Budget/GSA/IT
2:00 30 Min	Prosecutor			9:30 60 Min	Public Works
2:30 30 Min	Sup/Juv Courts		BREAK		
3:00 15 Min	Civil Service				BREAK
3:15 30 Min	Assessor	1:30 30 Min	Auditor	1:30	Facilities (Motor Pool – Sheriff’s Vehicles)
3:45 5 Min	Public Defense	2:00 30 Min	Treasurer		
		2:30 15 Min	Extension		
		2:45 30 Min	District Court		

BUDGET WORKSHOPS - PUBLIC HEARING	
Wednesday September 5 2:00 – 4:00	Budget Workshop
Monday September 10 11:00 – 12:00 1:30 – 4:30	Budget Workshop
Tuesday September 11 2:00 – 4:30	Budget Workshop - CANCELLED
Monday September 17 11:00 – 12:00	Budget Workshop
Tuesday September 18 9:00 – 11:00	Budget Workshop
Thursday September 20 2:00 – 4:30	Budget Workshop
Monday September 24 3:00 – 4:30	Budget Workshop - CANCELLED
Wednesday September 26 2:00 – 4:30	Budget Workshop
Monday October 1 6:00 p.m.	Public Hearing
Monday October 8 6:00 p.m.	Public Hearing – Continued – if needed