

1999 BUDGET WORKSHOP SCHEDULE *[revised]*

MONDAY, SEPTEMBER 14 [Regular Meeting Day - Hearing Room 1]

1:30 to 3:30 p.m. Planning & Community Development/

Planning Grants

TUESDAY, SEPTEMBER 22 [Special Session - Hearing Room 1]

1:30 to 3:30 p.m. Public Works/Solid Waste

Road/ER&R/Paths&Trails

Diking Imp. Dist. #4

Storm Water Utility

Paths & Trails

Family Resource Centers

Capital Project Funds

Capital Improvement - REET 1

Capital Improvement - REET 2

Construction & Acquisition

Conservation Futures

FRIDAY, SEPTEMBER 25 [Special Session – Hearing Room 1]

~~9:30 a.m. Assessor~~

10:00 a.m. Human Resources

10:30 a.m. Treasurer

11:00 a.m. WSU Extension/Grants

Noxious Weed Control/Grants

1:30 p.m. Maintenance

2:00 p.m. Coroner

2:30 p.m. Civil Service Commission

3:00 p.m. County Fair

WEDNESDAY, SEPTEMBER 30 - CANCELED – See 10/15/98

MONDAY, OCTOBER 5 [Regular Meeting Day - Hearing Room 1]

1:30 p.m. Commissioners/Camano Annex

LEOFF Disability Board

E-911 Fund

Public Facilities (Hotel/Motel 2%)

2:00 p.m. Budget Director

Current Expense Miscellaneous

Current Expense Overhead Allocations

Criminal Justice

~~2:45 p.m. Auditor/Election Reserve/Voter Registration/Auditors O&M~~

MONDAY, OCTOBER 12 [Regular Meeting Day – Hearing Room 1]

1:30 to 3:30 p.m. Public Health Pooling

Alcohol & Substance Abuse/

Mental Health

Developmental Disabilities

2:45 p.m. Auditor/Election Reserve/Voter Registration/Auditors O&M

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THURSDAY, OCTOBER 15 [Special Session – Main Street Conference Room]

1:30 p.m. Assessor

2:00 p.m. GSA/BOE/Record Mgt./Parks/ES

Insurance Reserve

Motor Pool

Cornet Bay Dock

Animal Control

Veterans Assistance

Emergency Services

2:30 p.m. Central Services/Telecommunications

Office Equipment

7:00 p.m. Law & Justice Group

Superior Court

Law Library

District Court/Probation

Sheriff/Jail

Criminal Justice 1% Sales Tax Fund

Drug Seizure

Juvenile Court Services/Grants

Public Defense

Guardian ad Litem

County Clerk

Prosecuting Attorney

Anti-Profiteering/Drug Seizure Fund