

1999 BUDGET WORKSHOP SCHEDULE

[revised 10-12-98- see change October 15; and added workshops November 4, 6 and 9]

MONDAY, SEPTEMBER 14 [Regular Meeting Day - Hearing Room 1]

1:30 to 3:30 p.m. Planning & Community Development/Planning Grants

TUESDAY, SEPTEMBER 22 [Special Session - Hearing Room 1]

1:30 to 3:30 p.m. Public Works/Solid Waste

Road/ER&R/Paths&Trails

Diking Imp. Dist. #4

Storm Water Utility

Paths & Trails

Family Resource Centers

Capital Project Funds

Capital Improvement - REET 1

Capital Improvement - REET 2

Construction & Acquisition

Conservation Futures

FRIDAY, SEPTEMBER 25 [Special Session – Hearing Room 1]

~~9:30 a.m. Assessor~~

10:00 a.m. Human Resources

10:30 a.m. Treasurer

11:00 a.m. WSU Extension/Grants

Noxious Weed Control/Grants

1:30 p.m. Maintenance

2:00 p.m. Coroner

2:30 p.m. Civil Service Commission

3:00 p.m. County Fair

WEDNESDAY, SEPTEMBER 30 - CANCELED – See 10/15/98

MONDAY, OCTOBER 5 [Regular Meeting Day - Hearing Room 1]

1:30 p.m. Commissioners/Camano Annex

LEOFF Disability Board

E-911 Fund

Public Facilities (Hotel/Motel 2%)

2:00 p.m. Budget Director

Current Expense Miscellaneous

Current Expense Overhead Allocations

Criminal Justice

~~2:45 p.m. Auditor/Election Reserve/Voter Registration/Auditors O&M~~

MONDAY, OCTOBER 12 [Regular Meeting Day – Hearing Room 1]

1:30 to 3:30 p.m. Public Health Pooling

Alcohol & Substance Abuse/

Mental Health

Developmental Disabilities

3:30 p.m. Auditor/Election Reserve/Voter Registration/Auditors O&M

1999 Budget Workshop Schedule Page –2-

THURSDAY, OCTOBER 15 [Special Session – Main Street Conference Room]

1:30 p.m. Assessor

2:00 p.m. GSA/BOE/Record Mgt./Parks/ES

Insurance Reserve

Motor Pool

Cornet Bay Dock

Animal Control

Veterans Assistance

Emergency Services

2:30 p.m. Central Services/Telecommunications

Office Equipment

~~**7:00 p.m. Law & Justice Group**~~

~~Superior Court~~

~~Law Library~~

~~District Court/Probation~~

~~Sheriff/Jail~~

~~Criminal Justice 1% Sales Tax Fund~~

~~Drug Seizure~~

~~Juvenile Court Services/Grants~~

~~Public Defense~~

~~Guardian ad Litem~~

~~County Clerk~~

~~Prosecuting Attorney~~

~~Anti-Profiteering/Drug Seizure Fund~~

WEDNESDAY, NOVEMBER 4 [Special Session – Main Street Conference Room]

7:00 p.m. Law & Justice Group

Superior Court

Law Library

District Court/Probation

Sheriff/Jail

Criminal Justice 1% Sales Tax Fund

Drug Seizure

Juvenile Court Services/Grants

Public Defense

Guardian ad Litem

County Clerk

Prosecuting Attorney

Anti-Profiteering/Drug Seizure Fund

FRIDAY, NOVEMBER 6 [Special Session – Hearing Room I]

9:30 a.m. - Budget Workshop/Review – Board and Budget Director

MONDAY, NOVEMBER 9 [Regular Session – Hearing Room I]

1:30 p.m. - Budget Workshop/Review – Board and Budget Director