

BUDGET WORKSHOP SCHEDULE 2023 – PUBLIC HEARING ON 12/5/2022

	DATE	TIME	NOTES
WEEK 1	Tuesday, October 4, 2022	1:00-3:00 P.M.	Introduction and overview of Preliminary Budget
	Wednesday, October 5, 2022	1:00-3:30 P.M.	Capital Funding Discussion Updated Revenue Information Indirect Cost Allocation Workshop Calendar 2:30 Facilities Budget
WEEK 2	Monday, October 10, 2022	10:00-12:00 P.M.	Public Works/Parks
	Tuesday, October 11, 2022	1:00-4:00 P.M.	1:00 Planning 2:30 County Administrator 3:00 Auditor 3:30 Budget
	Wednesday, October 12, 2022	1:00-4:00 P.M.	1:00 Human Resources 1:30 Health & Natural Resources 3:00 IT
	Thursday, October 13, 2022	10:00-12:00 NOON	Sheriff
WEEK 3	Wednesday, October 19, 2022	1:00-4:00 P.M.	1:00 Human Services? Fund Balances/Set asides Budget Update; Supplemental Requests
	Thursday, October 20, 2022	10:00-1:30 P.M.	Supplemental Requests (continued); Finalize Preliminary Budget
WEEK 4	Tuesday, October 25, 2022	2:00-4:30 P.M.	CIP Hearing
WEEK 5	Tuesday, November 1, 2022	1:00 P.M. - 3:00 P.M.	Finalize 2023 Recommended Budget