

## 2020 budget calendar

**9/17/2019**

| TOPIC  |                              | Date   |
|--|------------------------------|--|
| Discuss 2020 Budget Calendar                         | Work Session                 | Wednesday, April 10, 2019                              |
| Performance Measure Training                         | N/A                          | Month of May 2019                                      |
| Discuss Budgetary Goals for 2020                     | Work Session                 | Wednesday, June 5, 2019                                |
| Discuss Revenue & Expenditure estimates              | Work Session                 | Wednesday, June 12, 2019                               |
| Call Letter & Worksheets to departments              | N/A                          | Monday, July 1, 2019                                   |
| Deadline for Department worksheets                   | N/A                          | Monday, August 5, 2019                                 |
| Preliminary 2020 budget to BOCC                      | N/A                          | Friday, August 30, 2019                                |
| 2020 Budget Workshop #1 (2 hours)                    | Work Session                 | Wednesday, September 4, 2019 1-3                       |
| 2020 Budget Workshop #2 (4 hours)                    | Work Session                 | Thursday, September 5, 2019 10-12; 2:00-3:30           |
| 2020 Budget Workshop #3 (2 hours)                    | Work Session                 | Wednesday, September 11, 2019 1-3                      |
| 2020 Budget Workshop #4 (2 hours)                    | Work Session                 | Thursday, September 12, 2019 9-11                      |
| 2020 Budget Workshop #5 (2 hours)                    | Work Session                 | Wednesday, September 18, 2019 1-3                      |
| 2020 Budget Workshop #6 (4 hours)                    | Work Session                 | Thursday, September 19, 2019 10-12; 1:30-4:00          |
| Budget Discussion & Follow-up (2 hours)              | After Business Agenda        | Tuesday, October 1, 2019 1:00 - 3:00                   |
| 2020 Budget Workshop #7 (2 hours)                    | Work Session                 | Wednesday, October 2, 2019 1:00 - 3:00                 |
| Budget Discussion & Follow-up (2 hours)              | Work Session                 | Thursday, October 3, 2019 1:30 - 3:30                  |
| <i>Budget Discussion &amp; Follow-up (2.5 hours)</i> | <i>After Business Agenda</i> | <i>Tuesday, October 8, 2019 1:30 - 4:00</i>            |
| Budget Discussion & Follow-up (2 hours)              | Work Session                 | Wednesday, October 9, 2019 1:00 - 3:00                 |
| Budget Discussion & Follow-up (2 hours)              | Work Session                 | Thursday, October 10, 2019 9:00 - 11:00                |
| <i>Budget Discussion &amp; Follow-up (2 hours)</i>   | <i>Work Session</i>          | <i>Wednesday, October 16, 2019 1:00 - 3:00</i>         |
| Budget Discussion & Follow-up (4.5 hours)            | Work Session                 | Thursday, October 17, 2019 10-12; <del>1:30-4:00</del> |
| Budget Discussion & Follow-up (2 hours)              | Work Session                 | Wednesday, October 23, 2019 1:30 - 3:30                |
| Budget Discussion & Follow-up (4.5 hours)            | Work Session                 | Thursday, October 24, 2019 10-12; 1:30-4:00            |
| <i>Board Discussion (if needed)</i>                  | <i>Special Meeting</i>       | <i>Tuesday, October 29, 2019 10-12; 1:30-4:00</i>      |
| <i>Board Discussion (if needed)</i>                  | <i>Special Meeting</i>       | <i>Wednesday, October 30, 2019 10-12; 1:30-4:00</i>    |
| Preliminary 2020 budget Finalized                    | N/A                          | Friday, November 1, 2019                               |
| Schedule Public Hearing - 2020 Levys                 | Business Agenda              | Tuesday, November 12, 2019                             |
| Schedule Public Hearing 2020 Budget                  | Business Agenda              | Tuesday, November 12, 2019                             |
| Public Hearing Property Tax Levys                    | Business Agenda              | Monday, December 2, 2019                               |
| Public Hearing 2020 Budget                           | Business Agenda              | Monday, December 2, 2019                               |