

Budget Workshop Schedule - 2024 Budget

Business Agenda/Worksession

		Date
Preliminary 2024 Budget to BOCC		8/2/2023 1-3 pm
Workshop Schedule Overview	Susan Geiger, Budget Director	
Financial Management Policy		
Revenue Review		
Fund Balances & Set Asides Review		
American Rescue Plan Grant Update		ARPA
Local Area Assistance & Tribal Consistency Grant \$100k		LATCF
Budget workshops at BOCC		8/9/2023 1-4 pm
Discuss Personnel Services	Susan Geiger, Budget Director	60 Minutes
County Administrator	Michael Jones, County Administrator	30 Minutes
IT Department	John Kent, IT Director	60 Minutes
Facilities	Ryan Beach, Facilities Director	30 Minutes
Budget workshops at BOCC		8/10/2023 1-3 pm
Planning	Mary Engle, Planning Director	30 Minutes
Superior Court	Megan Frazier, Court Administrator	30 Minutes
Human Services	Lynda Austin, Human Services Director	60 Minutes
Budget workshops at BOCC		8/16/2023 1-4 pm
Auditor's Office	Sheilah Crider, Auditor	30 Minutes
Sheriff's Office	Rick Felici, Sheriff	60 Minutes
Coroner's Office	Shantel Porter, Coroner	15 Minutes
Budget workshops at BOCC		8/17/2023 10 am -12 pm
ClearGov Update & Overview	Susan Geiger, Budget Director & Cher Lafferty, Budget Analyst	
Budget workshops at BOCC		8/23/2023 1-4 pm
Public Health	Shawn Morris, Public Health Director	90 Minutes
General Services/Human Resources	Catherine Reid, GSA/HR Director	30 Minutes
Budget workshops at BOCC		8/24/2023 1-3 pm
Public Works	Connie Bowers, Public Works Director	120 Minutes
Budget workshops at BOCC		8/25/2023 10 am - 12 pm
Insurance Reserve Allocation	Susan Geiger, Budget Director	
Indirect Cost Allocation		
Transfers		
Preliminary budget Finalized		Tuesday, October 3, 2023
Evaluation of Supplemental Requests		
Budget Adoption Hearing		Monday, December 4, 2023
Confirmed with Department Head or Elected Official		
County Administrator unavailable		