

Budget Workshop Schedule - 2025 Budget

Business Agenda/Worksession

	Date
Preliminary 2025 Budget to BOCC	8/6/2024 1-3 pm
Workshop Schedule Overview	Susan Geiger, Budget Director
Budget Goal Discussions	
Revenue Review	
Fund Balances & Set Asides Review	
Budget workshops at BOCC	8/7/2024 1-4 pm
Discuss Personnel Services	Susan Geiger, Budget Director
County Administrator	Michael Jones, County Administrator
Facilities	Ryan Beach, Facilities Director
Budget workshops at BOCC	8/8/2024 10 am - 12 pm
Planning	Jonathan Lange, Planning Director
Superior Court	Megan Frazier, Court Administrator
Budget & Risk Management	Susan Geiger, Budget Director
Insurance Reserve Allocation	
Indirect Cost Allocation	
American Rescue Plan Grant Update (ARPA)	
Budget workshops at BOCC	8/14/2024 1-4 pm
Sheriff's Office	Rick Felici, Sheriff
Public Health	Shawn Morris, Public Health Director
Budget workshops at BOCC	8/15/2024 2-4 pm
Human Resources	Catherine Reid, HR/GSA Director
BOCC	Jennifer Roll, Clerk of the Board
Budget workshops at BOCC	8/21/2024 1-4 pm
Human Services	Lynda Austin, Human Services Director
IT Department	Dean Lambourn, IT Director
Budget workshops at BOCC	8/22/2024 1-3 pm
Public Works	Fred Snoderly, Public Works Director
Animal Control	90 Minutes
	30 Minutes
Budget workshops at BOCC	8/23/2024 10 am - 12 pm
Prosecuting Attorney's Office	Greg Banks, Prosecuting Attorney
Public Defense Discussion and Direction	Catherine Reid, HR/GSA Director
Budget workshops at BOCC	8/29/2024 9 am - 12 pm
Evaluation of Supplemental Requests	120 Minutes
Budget workshops at BOCC	9/3/2024 1 - 3 pm
Budget & Supplemental Discussions	60 Minutes
Budget workshops at BOCC	9/11/2024 1 - 3 pm
Budget & Supplemental Discussions	60 Minutes
Preliminary budget Finalized	10/08/2024 1 pm - 4 pm
Final Review of Proposed Budget	120 Minutes
Work Session - Request Public Hearing	Wednesday, October 16, 2024