

## Budget Workshop Schedule - 2025 Budget

## Business Agenda/Worksession

		Date
Preliminary 2025 Budget to BOCC		8/6/2024 1-3 pm
Workshop Schedule Overview	Susan Geiger, Budget Director	
Budget Goal Discussions		
Revenue Review		
Fund Balances & Set Asides Review		
Budget workshops at BOCC		8/7/2024 1-4 pm
Discuss Personnel Services	Susan Geiger, Budget Director	60 Minutes
County Administrator	Michael Jones, County Administrator	30 Minutes
Facilities	Ryan Beach, Facilities Director	30 Minutes
Budget workshops at BOCC		8/8/2024 10 am - 12 pm
Planning	Jonathan Lange, Planning Director	30 Minutes
Superior Court	Megan Frazier, Court Administrator	30 Minutes
Budget & Risk Management	Susan Geiger, Budget Director	60 Minutes
Insurance Reserve Allocation		
Indirect Cost Allocation		
American Rescue Plan Grant Update (ARPA)		
Budget workshops at BOCC		8/14/2024 1-4 pm
Sheriff's Office	Rick Felici, Sheriff	60 Minutes
Public Health	Shawn Morris, Public Health Director	60 Minutes
Budget workshops at BOCC		8/15/2024 2-4 pm
Human Resources	Catherine Reid, HR/GSA Director	60 Minutes
BOCC	Jennifer Roll, Clerk of the Board	30 Minutes
Budget workshops at BOCC		8/21/2024 1-4 pm
Human Services	Lynda Austin, Human Services Director	60 Minutes
IT Department	Dean Lambourn, IT Director	60 Minutes
Budget workshops at BOCC		8/22/2024 1-3 pm
Public Works	Fred Snoderly, Public Works Director	90 Minutes
Animal Control		30 Minutes
Budget workshops at BOCC		8/23/2024 10 am - 12 pm
Prosecuting Attorney's Office	Greg Banks, Prosecuting Attorney	30 Minutes
Public Defense Discussion and Direction	Catherine Reid, HR/GSA Director	90 Minutes
Budget workshops at BOCC		8/29/2024 9 am - 12 pm
Evaluation of Supplemental Requests		120 Minutes
Budget workshops at BOCC		9/3/2024 1 - 3 pm
Budget & Supplemental Discussions		60 Minutes
Budget workshops at BOCC		9/11/2024 1 - 3 pm
Budget & Supplemental Discussions		60 Minutes
Preliminary budget Finalized		10/08/2024 1 pm - 4 pm
Final Review of Proposed Budget		120 Minutes
Work Session - Request Public Hearing		Wednesday, October 16, 2024