Revised Application
RCVD March 30th, 2017

Project Title: Funding to perform Maintenance and Operations (M&O) on 11 CFF Parks for two years

Project Sponsor: Island County Parks

Project Sponsor Address: Island County Parks P.O. Box 5000 Coupeville, Washington 98239

Project Contact Person: Jan vanMuyden /Parks Superintendent

- Address: P.O. Box 5000 Coupeville, WA 98239
- Phone: C 360-914-1322 W 360-679-7335
- Fax: 360-678-4550
- E-mail: Janv@co.island.wa.us

Project Locations: The 11 Parks listed below were either fully or partially purchased with CFF and are eligible for M&O funds.

ALA SPIT*
DOUBLE BLUFF*
DRY LAKE TRAIL HEAD 1 AND 2
ENGLISH BOOM 1* AND 2
4 SPRINGS*
IVERSON PRESERVE*
KETTLES*
SARATOGA WOODS*
UTSLADY UPLANDS
SWANTOWN LAKE
CAMANO RIDGE ADDITION*

***Parks Properties that are developed, undergoing development, restoration and upgrading.**

Owner: Island County Parks/ Public Works

Proposed Budget for M&O Funding 2017 and 2018

- 11 CFF eligible Parks ,and hour breakdown per agreement attachment A
- Time Period January 1, 2017 through December 31, 2018
- Estimated hours per year: **1892**
- Average Hourly rate at $ 33.84 HR equal to $64,025.28 per year
- Funding for two years of M&O will be **128,050.56**

Project Description: The funds will pay for the maintenance and operations of 11 CFF purchased properties for two years to include:

1. Parks hardscape/ bathrooms, parking lots, water and power systems, fencing, signage, kiosks, picnic shelters, playgrounds, docks, and boat ramps.

2. Parks softscape/ lawns, trees, scrubs, mowing, trimming, pruning, pest control, fertilization, and horticulture.

3. Equipment maintenance including trucks, trailers, tractors mowers, 2 and 4 cycle equipment, power and hand tools, consumables, oil and gas.

4. Parks projects, renovations, upgrades, both hard and softscape.

5. Working with volunteers and community groups.

CONSERVATION FUTURES CRITERA 2017 MAINTAINCE AND OPERATIONS

A. ECOLOGICAL INTEGRITY:

The M&O funds will fund labor that will help reduce or eliminate ecological and invasive species, imminent threats, remove debris and trash and preserve existing flora and grasses.

B. Hazard or Liability:

Increased M&O at these parks will allow an increase in the presence of staff, which can assess the safety and liability for parks users, thereby reacting more quickly to eliminate any hazard or potential liability and mitigate risk to the County.

C. Special Status: N/A

D. Habitat Values not previously covered: N/A

E. Public Access:

Eleven Island County Parks and or properties were funded, or partially funded by Conservation Futures Funds. They are all open to the public; additional M&O funding will allow staff to visit parks more frequently to perform necessary maintenance to ensure safe and viable public access by keeping trails open, parking lots clear and grass mowed.

F. Management Plan: N/A

G. Supported by Community Plans: N/A

H. Existing Infrastructure

Island County Parks has had to practice deferred maintenance in all of its parks including those purchased with CFF funds since the economic downturn of 2008. Staffing levels are starting to recover and these CFF funds will be dedicated entirely to performing deferred maintenance and postponed projects in CFF parks since 2008.

I. Develops Infrastructure

Island County Parks is always seeking to develop, improve and upgrade its infrastructure. We currently have two parks: Double Bluff and Camano Ridge that are scheduled for major projects due to start in 2017 and 2018. There are smaller projects at 4 Springs Preserve, Saratoga Woods and Iverson Preserve that are also in the early planning stages. Additional funds will dedicate staff to bring these projects closer to a successful conclusion.

J. Long Term Viability

In terms of viability the projects that we are currently planning are of the type that improves and enhances Conservation Futures Funded properties. The projects that are being planned include parking lots, fencing, drainage and hardscape improvements that are of a nature that can be reasonably managed, and will have long term viability.

K. Other Resources

Island County Parks has working relationships with Volunteer Groups, including the County Adopt a Park Program, FETCH, and FOCIP. In addition, Island County Public Works and the Island County Roads Department have continued to support the Parks Department in the construction and sometimes maintenance of infrastructure projects.

L. Public Ownership

All of the Conservation Futures Funded Parks are owned in Fee Simple public ownership.

2017/2018 CONSERVATION FUTURES MAINTENANCE AND OPERATIONS HOURS FOR CONSERVATION FUNDED PARKS

ALA SPIT	MAINTENANCE	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER		
1150	MOWING	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TRIMMING	4	4	4	4	4	4	4	4	2	2	2	2	40	
	SANITATION	8	8	8	8	8	8	8	8	4	4	2	2	76	
	WEEDING		2	2	2	2	2	2	2	2	2	1	1	20	
	PEST CONTROL		2		2		2			2				8	
	REPAIRS	2		2		2		2		2		1		11	
	TOTAL	14	16	16	16	16	16	16	14	12	8	6		150	MAINTENANCE HOURS
ALA SPIT	OPERATIONS														
1050	MOBILZATION	2	2	2	2	2	2	2	2	2	2	2	2	24	
	TRAVEL TIME	2	2	2	2	2	2	2	2	2	2	2	2	24	
	SUPERVISION	2	2	2	2	2	2	2	2	2	2	2	2	24	
														72	OPERATIONS HOURS
														222	TOTAL M AND O HOURS
CAMANO RIDGE ADDITION															
1150	MAINTENANCE														
	MOWING														
	TRIMMING	4	4	4	4	4	4	4	2	2	2	2	2	38	
	SANITATION	2	2	2	2	2	2	2	2	2	2	2	2	24	
	WEEDING														
	PEST CONTROL	2	2	2	2	2	2	2	2	2	2			20	
	REPAIRS	2	2	2	2	2	2	2	2	2	2	2	2	24	
	TOTAL	10	10	10	10	10	10	10	8	8	8	6	6	106	MAINTENANCE HOURS
CAMANO RID	RIDGE ADDITION														
1050	MOBILIZATION	2	2	2	2	2	2	2	2	2	2	2	2	24	
	TRAVEL TIME	2	2	2	2	2	2	2	2	2	2	2	2	24	
	SUPERVISION	2	2	2	2	2	2	2	2	2	2	2	2	24	
														72	OPERATIONS HOURS
														178	TOTAL M AND O HOURS
DOUBLE BLU	BLUFF														
1150	MAINTENANCE														
	MOWING	8	8	8	8	8	8	8	4	4	4			68	
	TRIMMING	8	8	8	8	8	8	8	8	4	4			72	
	SANITATION	10	10	10	10	10	10	10	10	5	5	5	5	100	
	WEEDING	6	6	6	6	6	6	6	6	6	6			60	
	PEST CONTROL	2	2	2	2	2	2	2	2	2	2			20	
	REPAIRS	2	2	2	2	2	2	2	2	2	2	2	2	24	
	TOTAL	36	36	36	36	36	36	36	32	23	23	7	7	344	MAINTENANCE HOURS
DOUBLE BLUFF															
1050	MOBILIZATION	2	8	8	8	8	8	8	4	4	4	2	2	66	
	TRAVEL TIME	2	4	4	4	4	4	4	2	2	2	2	2	36	
	SUPERVISION	2	4	4	4	4	4	4	4	2	2	2	2	38	

	TOTAL	6	16	16	16	16	16	16	10	8	8	6	6	140	OPERATIONS HOURS	
														484	TOTAL M AND O HOURS	
FOUR SPRINGS																
1150	MAINTENANCE															
	MOWING		8	8	8	8	8	8	8	4				60		
	TRIMMING		8	8	8	8	8	8	8	4	2			62		
	SANITATION	4	4	4	4	4	4	4	4	4	4	2	2	44		
	WEEDING		4	4	4	4	4	4	4	4	4			36		
	PEST CONTROL	2	2	2	2	2	2	2	2	1	1	1	1	20		
	REPAIRS	1	1		1		1		1	1	1	1	1	9		
	TOTAL	7	27	26	27	26	27	26	27	18	12	4	4	231	MAINTAINANCE HOURS	
FOUR SPRINGS																
1050	MOBILIZATION	2	8	8	8	8	8	8	8	8	4	4	2	76		
	TRAVEL TIME	1	1	1	1	1	1	1	1	1	1	1	1	12		
	SUPERVISION	2	4	4	4	4	4	4	4	4	2	2	2	40		
	TOTAL													128	OPERATIONS HOURS	
														359	TOTAL M AND O HOURS	
IVERSON PRESERVE																
1150	MAINTENANCE															
	MOWING		2	2	2	2	2	2	2	2	2			18		
	TRIMMING		2	2	2	2	2	2	2	2	2			18		
	SANITATION	2	4	4	4	4	4	4	4	4	4	2	2	42		
	WEEDING		2	2	2	2	2							10		
	PEST CONTROL		2	2	2	2	2	2	2	2	2			18		
	REPAIRS	2	2	2	2	2	2	2	2	2	2	1	1	22		
	TOTAL	4	14	14	14	14	14	12	12	12	12	3	3	128	MAINTENANCE HOURS	
IVERSON PRESERVE																
1050	MOBILIZATION	1	1	2	2	2	2	2	2	2	2	1	1	20		
	TRAVEL TIME	1	1	1	1	1	1	1	1	1	1	1	1	12		
	SUPERVISION	2	2	2	2	2	2	2	2	2	2	2	2	24		
	TOTAL	4	4	5	5	5	5	5	5	5	5	4	4	56	OPERATIONS HOURS	
														184	TOTAL M AND O HOURS	
SARATOGA WOODS PRESERVE																
1150	MAINTENANCE															
	MOWING				20									20		
	SANITATION	4	4	4	4	4	4	4	4		4	4	4	44		
	PEST CONTROL			2		2			2		2			8		
		4	4	6	24	6	4	4	6	0	6	4	4	72	MAINTENANCE HOURS	
SARATOGA WOODS PRESERVE																
	TRAVEL TIME	1	1	1	2	1	1	1	1	1	1	1	1	13		

	TOTAL													154	TOTAL M AND O HOURS		
SWANTOWN LAKE																	
1150	MAINTENANCE																
	MOWING				20									20			
	TRIMMING																
	SANITATION																
	WEEDING																
	PEST CONTROL																
	REPAIRS																
	TOTAL				20									20	MAINTAINANCE HOURS		
SWAN TOWN LAKE																	
1050	MOBILIZATION				2					2				2			
	TRAVEL TIME				1					1				1			
	SUPERVISION				2					2				2			
					5					5				5	OPERATIONS HOURS		
	TOTAL													25	TOTAL M AND O HOURS		
DRYLAKE TRAIL HEAD																	
1150	MAINTENANCE																
	MOWING																
	TRIMMING		1		1	1	1	1	1	1				7			
	SANITATION	2	2	2	2	2	2	2	2	2	2	2	2	24			
	WEEDING																
	PEST CONTROL		1		1		1		1		1			5			
	REPAIRS	1	1	1	1	1	1	1	1	1	1	1	1	12			
	TOTAL	3	5	3	5	4	5	4	5	4	4	3	3	48	MAINTENANCE HOURS		
DRYLAKE TRAIL HEAD																	
1050	MOBILIZATION	1	1	1	1	1	1	1	1	1	1	1	1	12			
	TRAVEL TIME	1	1	1	1	1	1	1	1	1	1	1	1	12			
	SUPERVISION	1	1	1	1	1	1	1	1	1	1	1	1	12			
	TOTAL	3	3	3	3	3	3	3	3	3	3	3	3	36	OPERATIONS HOURS		
														84	TOTAL M AND O HOURS		
ENGLISH BOOM 1 AND 2																	
1150	MAINTENANCE																
	MOWING																
	TRIMMING		2		2		2		2					8			
	SANITATION	2	2	2	2	2	2	2	2	2	2	2	2	24			
	WEEDING																
	PEST CONTROL			1		1		1		1				4			
	REPAIRS	1	1	1	1	1	1	1	1		1	1	1	11			

	TOTAL	3	5	4	5	4	5	4	5	3	3	3	3	47	MAINTENANCE HOURS	
ENGLISH BOOM 1 AND 2																
1050	MOBILIZATION		1	1	1	1	1	1	1	1	1			9		
	TRAVEL TIME		1	1	1	1	1	1	1	1	1			9		
	SUPERVISION		1	1	1	1	1	1	1	1	1	1	1	11		
		0	3	3	3	3	3	3	3	3	3	1	1	29	OPERATIONS HOURS	
	TOTAL													76	TOTAL M AND O HOURS	
KETTLES TRAILS																
1150	MAINTENANCE															
	MOWING															
	TRIMMING			1	1			1		1				4		
	SANITATION	2	2	2	2	2	2	2	2	2	2	2	2	24		
	WEEDING															
	PEST CONTROL															
	REPAIRS	1	1	1	1	1	1	1	1	1	1	1	1	12		
	TOTAL	3	3	4	4	3	3	4	3	4	3	3	3	40	MAINTENANCE HOURS	
KETTLES TRAILS																
1050	MOBILIZATION	1	1	1	1	1	1	1	1	1	1	1	1	12		
	TRAVEL TIME	1	1	1	1	1	1	1	1	1	1	1	1	12		
	SUPERVISION	1	1	1	1	1	1	1	1	1	1	1	1	12		
	TOTAL	3	3	3	3	3	3	3	3	3	3	3	3	36	OPERATIONS HOURS	
														48	TOTAL M AND O HOURS	
UTSLADY UPLANDS																
1150	MAINTENANCE															
	MOWING															
	TRIMMING		2		2		2		2					8		
	SANITATION		1		1		1		1					4		
	WEEDING															
	PEST CONTROL		1				1							2		
	REPAIRS	1	1	1	1	1	1	1	1					8		
	TOTAL	1	5	1	4	1	5	1	4					22	MAINTENANCE HOURS	
UTSLADY UPLANDS																
1050	MOBILIZATION	1	1	1	1	1	1	1	1	1	1	1	1	12		
	TRAVEL TIME	1	1	1	1	1	1	1	1					8		
	SUPERVISION	1	1	1	1	1	1	1	1					8		
	TOTAL		3	3	3	3	3	3	3					28	OPERATIONS HOURS	
		3	3	3	3	3	3	3	3	1	1	1		50	TOTAL M AND O HOURS	
														TOTAL 1892		