

2016 Draft NTA Proposals Rating

Triage Categories

Each draft proposal was rated by the Transition Teams for the overall quality of the proposal and overall fit to strategy. These ratings were used to assign a Triage Category to each NTA. NTA distribution across these two ratings and the Triage Categories is shown in the table below. The categories were defined in the [Regional NTA Solicitation](#) as:

- **Category 1:** NTA may benefit from minor revisions or does not need revision.
- **Category 2:** NTA would benefit from substantive revisions.
- **Category 3:** NTA has serious concerns that must to be addressed before the NTA can advance into the final review process.

NTA owners should note which category was assigned to their NTA in the feedback provided above. It gives NTA owners a signal for how their NTA proposal might ultimately rank and can be used as a guide for where they can most improve their proposals. Revisions based on reviewer feedback to NTA proposals in Triage Category 1 or 2 is optional and can be made at the discretion of the NTA owner. For NTAs in Triage Category 3, substantial revisions are required and will be reviewed before the final NTA proposal is allowed to be scored and ranked. Only NTAs that are scored and ranked will be included in the 2016 Action Agenda.

2016 Draft NTA Proposals - Triage Category Distribution

		Overall Fit to Strategy Score									Count
		Score	0.00	0.17	0.25	0.33	0.50	0.67	0.75	0.83	
Overall Quality of Proposal Score	1.00	1			1	5	5		6	56	74
	0.83				1	2	2		8	17	30
	0.75							1		3	4
	0.67	1	2		2	9	7	1	6	16	44
	0.50	9	5	3	11	34	18	4	13	55	152
	0.33	2	1		5	8	5		4	5	30
	0.25					1	1			1	3
	0.17	2	2		1	8	4		1	2	20
	0.00	10	4		4	6	4		1	4	33
Count		25	14	3	25	73	46	6	39	159	390

Triage Category	3	2	1
Count	74	229	87

Project Name	Description	SI - Habitat Stormwater Shellfish	Owner	Project Budget Estimate	Quality of Proposal Score	Fit to Strategy Score
Cornet Bay - Island County Pier Replacement	NWSF will remove armoring and creosoted pilings at the Marine Maintenance Pier at Cornet Bay and replace 85 feet of solid decking with slatted decking to increase light to the intertidal.	Habitat	NWSF	\$587,000	1	1
Seahorse Siesta Feeder Bluff Armoring Removal	Remove a barge that has been acting as a bulkhead, north of Langley. Two alternatives are being considered by the community: 1. Full armor removal which includes bulkhead, barge, and fill removal and lower bluff grading to maintain the existing beach access. 2. Partial armor removal which includes bulkhead, barge, and fill removal, and the construction of a small rockery to protect the existing beach access.	Habitat	NWSF	\$495,000	1	1
Maylor Point Armoring Removal	Remove all bulkheading and armoring materials along this reach of feeder bluff on Navy Property along Maylor Pt.	Habitat	NWSF	\$310,800 (preliminary cost estimate only)	1	1
Possession Sound Nearshore Protection	The Land Trust proposes to purchase 1/2 mile of tidelands and high bank feeder bluff located between Clinton and Glendale. The project has two main objectives: 1) Permanently protect, in fee-simple ownership, 10 acres of estuarine intertidal wetlands, and 39 acres of mature forested upland including 2,800 feet of feeder bluffs. 2) Restore degraded portions of said habitats through creosote removal and invasive species control.	Habitat	WCLT	\$2,365,000	0.67	1
Livingston Watershed Ag & Residential Stormwater BMP Implementation	Livingston Bay and the Livingston Watershed on Camano Island are part of the Port Susan Marine Stewardship Area. This large watershed contains both non-commercial and commercial agriculture, including a dairy; business zones; an Island County park; and rural residential and shoreline communities. Island County's routine water quality monitoring program has identified water quality impairments in the surface waters leading to Livingston Bay, which is an important pocket estuary and a human recreation area. Stormwater drainage and flooding issues at a residential shoreline community add to the surface water contamination risk. This project provides community education and	Shellfish Stormwater	SCD	\$91,300	0.5	0.5

Project Name	Description	SI - Habitat Stormwater Shellfish	Owner	Project Budget Estimate	Quality of Proposal Score	Fit to Strategy Score
Ag Stormwater technical assistance and Best Management Practice implementation for Crescent Creek Watershed.	Livestock survey and identify farms of all sizes with livestock; GIS mapping and overlay of farms with drainages and water courses; water quality monitoring, social marketing, workshops and outreach; technical assistance and farm conservation planning; BMP design, cost share assistance for water quality BMP's.	Stormwater, Shellfish, Habitat	WICD	\$120,750	0.5	0.67
Ag and Residential Stormwater technical assistance and Best Management Practice implementation for Penn Cove Watershed.	Livestock survey and identify farms of all sizes with livestock; GIS mapping and overlay of farms with drainages and water courses; water quality monitoring, social marketing, workshops and outreach; residential stormwater outreach to residential developments; technical assistance and farm conservation planning; BMP evaluation, design, cost share assistance for water quality BMP's.	Stormwater, Shellfish, Habitat	WICD	\$147,200	0.5	0.5
Maxwelton watershed farm Conservation Planning and technical assistance to livestock owners.	Farm Conservation Planning and technical assistance to livestock owners. BMP implementation for practices identified through farm conservation planning efforts using cost share from a variety of sources.	Stormwater, Shellfish	WICD	\$54,050	0.5	0.5
City of Oak Harbor Armor Removal	This project will consist of removing approx. 1100' of the current shoreline armoring (riprap, and rocks), and installing soft armoring. The new soft armoring may consist of indigenous materials such as plants, gravel, sand, logs and root masses.	Habitat	COH	\$800,000	N/A	N/A
City of Oak Harbor Oak Harbor Marina Water Shading Reduction Project	This project will consist of the removal and disposal of covered moorage roofs, support structures, 21 dock fingers and 10 piles on D and E docks. Approximately 30,000 sq. feet of shading will be removed.	Stormwater	COH	\$1,250,000	N/A	N/A
City of Oak Harbor Oak Harbor Marina Stormwater Improvement Project	The removal of approx. 700' of the current storm drain that flows directly into the bay with a natural filtering system. Increase the launch ramp angle to reduce pollutants from vehicles that have to be submerged to launch a vessel.	Stormwater	COH	\$1,200,000	N/A	N/A

Project Name	Description	SI - Habitat Stormwater Shellfish	Owner	Project Budget Estimate	Quality of Proposal Score	Fit to Strategy Score
Ebey's Prairie Surface Water Retrofit-phase 2	Whidbey Island Conservation District (WICD) will design stormwater treatment facilities to address documented water quality impairments within the Ebey's Prairie watershed. WICD will design and install water quality improvement projects that have been identified, prioritized, and for which conceptual designs have been developed through two previous NEP Watershed Grants. These facilities may include bioswales, detention ponds, and/or constructed wetlands. WICD will obtain the required permits and contract for installation the final designs.	Stormwater	WICD	\$62,000	0.67	0.33
PIC in priority watershed	Develop and maintain a Pollution Identification and Correction (PIC) program in Island County to conduct bacteria source identification in target watersheds and respond to documented water quality exceedances to mitigate pollution sources.	Shellfish, Stormwater	ICEH	\$200,000	0.33	0.83
Crockett Lake invasive species removal (hairy willowherb)	Remove invasive species at Crockett Lake and restore native plant communities. Project covers 460 acres and targets hairy willow-herb and poison hemlock, which have spread fast and are threatening the health of this critically important wetland.	Habitat	WCLT	\$100,000	0.5	1
Crescent Creek Restoration	Restore natural stream and floodplain processes, conditions, functions, and biological responses within lower Crescent Harbor Creek and the Crescent Harbor Salt Marsh, a 206 acre estuary restoration site located at the mouth of Crescent Harbor Creek.	Stormwater, Shellfish , Habitat	SRSC	\$450,000	0.5	0.5
Camano Island State Park Restoration	Public outreach, education and involvement. This NTA intends to help communicate and disseminate the results of technical investigations while also providing for additional capacity for stakeholder involvement in the feasibility process.	Habitat	SRSC	\$40,000	N/A	N/A