



## Salmon Recovery Technical & Citizen Committee Meeting

August 2020

Virtual Meeting cancelled

The August 2020 meeting for SRTCC was cancelled due to lack of agenda and items that needed to be addressed.

An email update was distributed:

I, and our illustrious co-chairs, Barbara and Todd, are **proposing canceling the meeting next week**. The original agenda was to approve the 4-yr work plan and Planned Project Forecast List (PPFL). But we approved those lists last month and they were already submitted. All the projects have been uploaded to the [Salmon Recovery Portal](#). The list of projects are attached. More details on each project are in the SRP, as well. The budgets are estimates. And again, this is our best guess right now. Projects or opportunities do come up....But for this year's legislative request, this is the list that we submitted.

On that note, the Salmon Recovery Funding Board approved RCO/GSRO's recommendation that RCO request \$80 million for Salmon Recovery projects in the WA 2021-2023 budget request. This is up from \$25 million in previous years. We have been receiving ~\$18 million. The \$80 million request, while sounding HUGE, is only 35% of the total budget for all the PPFL projects submitted. Across the State, the Lead Entities and their committees and sponsors said that they were ready to implement \$203 million of salmon recovery projects in the next 2 years. This is how underfunded recovery needs are each year. This is an expensive problem that is going to need more than publicly-funded grant sources to solve. There are a lot of efforts by partners and the PSP to seek other funding resources as well as champion request to the legislature like this. Your ideas for alternative funding strategies and donors are always welcome. As well, another really impactful thing you can all do, is to lend your voice and speak out for the need for funding and support for salmon, orca and PS recovery. I can only speak on what we do with what we've been given and the effect of that. But YOU can ask elected officials for specific actions and inform them on how this impacts you and your community and family directly. Believe me when I tell you that one voice from a citizen is heard WAY louder and above all of the voices combined who 'work' in the field by legislators and funders. Let me know if you do want to do this but need help in knowing how to get started.

Ok. Onto the last 3 things:

Attached is a draft of tasks and topics for our meetings, if you are interested. Also, **if you notice something missing** that you want to cover, **let me know**.

Over the next few months, I'll be working on:

1. Bylaw update draft
2. Working with sponsors with recently completed projects to document lessons learned so we can apply those learnings to our strategies
3. Drafting up a process and details around a Derelict Infrastructure Removal Program. I envision a subgroup of us working on this. **Any volunteers** want to read drafts and provided thoughts in the next couple of months?

In lieu of all your free time next Wednesday afternoon, I have to ask you to **watch this 16 min training video on the Open Public Meetings Act**. As a public entity that works with public funds, we must operate within State-approved regulations. I will be watching it again, too. This training is required of all of us.

Thanks! <https://www.atg.wa.gov/lesson-3-open-public-meetings-act-rcw-4230>

Table 1 was an attachment: 2020 4yrwp and PPFL

Project id	Project name	Start date	Budget	PPFL
06-NP-01-034	Admirals Bay Conservation Easement	09/01/2021	\$ 1,700,000	x
06-NP-01-052	Barnum Point/Triangle Cove Expansion	09/01/2022	\$ 250,000	
06-NP-04-041	Camano Country Club Lagoon Tidegate Relocation and Enhancement - Phase 3 Constru	07/01/2022	\$ 450,000	
06-NP-04-021	Camano Country Club Tidegate Relocation & Enhancement Phase 2	01/02/2021	\$ 125,000	x
06-NP-05-204	City of Oak Harbor Marina Armor and Stormwater Design and Permitting	07/01/2021	\$ 225,000	x
06-NP-05-201	City of Oak Harbor Marina Beach Soft Armoring Project	10/01/2022	\$ 848,000	
06-UF-01-010	Columbia Beach Road Fish Passage Culvert (#3508)	07/01/2021	\$ 350,000	
06-NP-01-033	Cultus Bay Conservation Easement	03/30/2015	\$ 3,000,000	
06-NP-05-083	Derelict Infrastructure Removal Project (DIRP) Development	07/23/2020	\$ 5,000	
06-NP-05-081	Derelict Infrastructure Restoration Project (DIRP) Project	07/01/2021	\$ 250,000	
06-NP-01-035	Double Bluff CE	07/01/2021	\$ 5,000,000	x
06-UF-01-012	East Camano Dr at Cavalero Creek Fish Passage Culvert (#1555)	07/01/2021	\$ 450,000	x
06-UF-01-011	East Harbor Rd at Goss Lake Rd Fish Passage Culvert (#394)	07/01/2021	\$ 350,000	x
06-NP-01-053	English Boom Tidelands Protection	07/01/2021	\$ 250,000	x
06-NP-05-080	Hoypus Point Armor Removal Construction	07/01/2022	\$ 525,000	x

06-AMN-06-013	Maylor Marsh Nearshore Restoration (Road Abandonment)	07/23/2021	\$ 85,000	
06-NP-01-032	Meerkerk Gardens Conservation Easement	10/03/2021	\$ 500,000	
06-UF-01-014	North Bluff Road by Cross Creek Way Fish Passage Culvert (#1926)	07/01/2021	\$ 350,000	
06-NP-04-040	North Livingston Bay Feasibility 2	07/01/2021	\$ 300,000	x
06-NP-05-081	Polnell Point Armor Removal Construction	07/01/2022	\$ 525,000	x
06-NP-04-042	Private Culvert from 2020 Prioritized Inventory	07/01/2021	\$ 300,000	
06-NP-05-079	Seaplane Marina South Armor Removal Feasibility and Design	07/01/2021	\$ 200,000	
06-NP-05-082	Shore Friendly Armor Removal	07/01/2021	\$ 225,000	
06-NP-01-054	WRIA 6 Nearshore Protection Tool Implementation Round 2	07/01/2021	\$ 750,000	x

		Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
<b>2020</b>	<b>Meetings</b>	Framework scoring	Review ranking criteria	Site Visits (Mar 5 and 6)	Pre-score	Score & Rank	Common Indicator Review? Criteria and Protection prioritization framework revisions?	Review final list	4 yr workplan and PPFL Approve; Big list review	Col & Bylaws & OMA Review	Adapt Mgmt Review ~Lessons learned (Project review and actions to take) ~Gaps? BAS?	Presentations from completed projects?	Tour of sites? End of year recap?
		New Big List project scoring	Review Project apps	Presentations (18 - Padilla Bay)			Criteria clean up	4 yr workplan and PPFL Review	PSAR 101 from Carrie?	Protection Strategy Update based on review panel comments			
	<b>Other</b>			Common Indicator Review?		Common Indicator Review?	Appreciation Potluck?		construction and photos	SRFB approval; Construction and photos	construction and photos		

	<b>Admin</b>				Progr ess report				PPFL & 4yr WP due		Progress report		
<b>2021</b>	<b>Meetings</b>		Revie w ranki ng criter ia	Site Visits	Pre- score	Score & Rank		Reviw final list	4 yr workplan and PPFL Approve; Big list review		Adap Mgmt Review ~Lessons learned (Project review and actions to take) ~Gaps? BAS?		Tour of sites ? End of year reca p?
		New Big List project scoring	Revie w Proje ct apps	Presentati ons									
	<b>Other</b>												
	<b>Admin</b>			Start SOW	Progr ess report		Money done				Progress report		