

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF ISLAND COUNTY, WASHINGTON

IN THE MATTER OF ADOPTION OF )  
ISLAND COUNTY'S SIX-YEAR ) RESOLUTION C-106 - 18  
TRANSPORTATION IMPROVEMENT ) R- 43 - 18  
PROGRAM FOR THE YEARS 2019-2024 )

WHEREAS, the County Engineer, in accordance with RCW 36.70A.070, 36.81.121 and WAC 136-14-040, has submitted his recommended plan for construction of roads for the years 2019 through 2024; and

WHEREAS, the Board certified that a priority array of the County Arterial System was prepared by the County Engineer and available during the preparation of this program; and

WHEREAS, the Island County Board of County Commissioners, on September 5, 2018 reviewed this program and found it in compliance with the Island County Comprehensive Plan;

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Island County Board of Commissioners that the Six-Year Transportation Improvement Program for 2019 through 2024, attached as Exhibit A, as submitted this date, is hereby adopted.


ADOPTED this 27th of November, 2018.



BOARD OF COUNTY COMMISSIONERS  
ISLAND COUNTY, WASHINGTON

  
HELEN PRICE JOHNSON, Chair

  
RICHARD M. HANNOLD, Member

  
JILL JOHNSON, Member

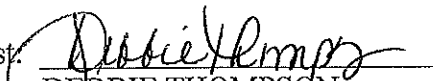
Attest:   
DEBBIE THOMPSON  
Clerk of the Board

Exhibit A

C-106-18 / R-43-18

ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP NO.	PROJECT TITLE / FUND	2019				2020				2021				2022				2023				2024				6 YEAR TOTALS	NOTES			
		PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN					
1	MISC. HMA STRUCTURAL OVERLAY																										Annual asphalt paving on various roads as needed.			
	LOCAL	65.0	15.0	66.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	15.0		409.0	90.0	499.0
	CAPP	376.0	376.0	383.0	390.0	397.0	404.0	411.0	418.0	425.0	432.0	439.0	446.0	453.0	460.0	467.0	474.0	481.0	488.0	495.0	502.0	509.0	516.0	523.0	530.0	2,361.0	2,361.0	2,361.0	2,361.0	
	PROJECT TOTAL:	65.0	391.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	2,451.0	2,451.0	2,451.0	2,451.0	
		All Funding for this Project is Secured																												
2	MISC. RAW, MINOR SAFETY IMPROVEMENTS AND PROJECT DEVELOPMENT																										Small projects to improve safety or initial project development.			
	LOCAL	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	132.0		380.0	768.0	1,260.0
	PROJECT TOTAL:	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	132.0	380.0	768.0	1,260.0	
		All Funding for this Project is Secured																												
3	MISC. INTERSECTION ALIGNMENT IMPROVEMENT PROJECTS																										Improving safety by realigning intersections to close to perpendicular (minor projects).			
	LOCAL	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	60.0		180.0	348.0	588.0
	PROJECT TOTAL:	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	60.0	180.0	348.0	588.0	
		All Funding for this Project is Secured																												
4	MISC. GUARDRAIL PROJECTS																										Addition of guardrails as needed to improve safety.			
	LOCAL	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	60.0		348.0	408.0	408.0
	PROJECT TOTAL:	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	60.0	348.0	408.0	408.0	
		All Funding for this Project is Secured																												
5	SHOULDER WIDENING PROGRAM																										Ongoing program to cover design, right of way acquisition, and construction of additional shoulder width.			
	LOCAL	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	276.0		900.0	1,956.0	3,132.0
	PROJECT TOTAL:	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	276.0	900.0	1,956.0	3,132.0	
		All Funding for this Project is Secured																												
6	OAKES ROAD - RACE TO HOUSTON RD CONNECTOR																										New road connecting Houston Road to Race Road, providing an alternate to SR 525.			
	LOCAL	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0		1,160.0	1,160.0	1,160.0
	PROJECT TOTAL:	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	1,160.0	
		All Funding for this Project is Secured																												
7	SWEDE HILL ROAD / BURLEY ROAD INTERSECTION IMPROVEMENTS																										Improve safety by realigning the Burley Road approach to Swede Hill Road.			
	LOCAL	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0		50.0	50.0	50.0
	PROJECT TOTAL:	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0
		All Funding for this Project is Secured																												
8	SCURLOCK ROAD / SMUGGLERS COVE ROAD INTERSECTION IMPROVEMENTS																										Improve safety by realigning the Scurlock Road approach to Smugglers Cove Road, as well as improvements to sight distance at the intersection.			
	LOCAL	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0		150.0	150.0	150.0
	PROJECT TOTAL:	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0
		All Funding for this Project is Secured																												
9	CLOVER VALLEY ROAD INTERSECTION IMPROVEMENTS																										Improve traffic flow and safety with installation of a roundabout.			
	LOCAL	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0		500.0	500.0	500.0
	PROJECT TOTAL:	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0
		All Funding for this Project is Secured																												

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ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP NO.	PROJECT TITLE / FUND	2019		2020		2021		2022		2023		2024		6 YEAR TOTALS		NOTES	
		PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW		CN
10	CRESCENT HARBOR ROAD / REGATTA AVE INTERSECTION IMPROVEMENTS Improve safety by adding right and left turn lanes on Regatta Avenue, and reducing the hill at the intersection.																
	LOCAL	20.0	5.0	1,164.5										20.0	5.0	2,329.0	2,354.0
	STBG			735.3												1,470.5	1,470.5
	PROJECT TOTAL:	20.0	5.0	1,899.8										20.0	5.0	3,799.5	3,824.5
		All Funding for this Project is Secured															
11	SWANTOWN ROAD / HELLER ROAD INTERSECTION IMPROVEMENTS Improve traffic flow and safety with installation of a traffic signal.																
	LOCAL			25.0												25.0	25.0
	PROJECT TOTAL:			25.0												25.0	25.0
		All Funding for this Project is Secured															
12	MONKEY HILL ROAD / HENNI ROAD REALIGNMENT Improve safety by realigning this intersection.																
	LOCAL	200.0			100.0	300.0								300.0	300.0	1,740.0	2,340.0
	PROJECT TOTAL:	200.0			100.0	300.0								300.0	300.0	1,740.0	2,340.0
		All Funding for this Project is Secured															
13	FREELAND BUSINESS DISTRICT INTERSECTION IMPROVEMENTS Intersection improvements at the intersections of Main St with East Harbor Rd, Main St with Harbor Ave, and Harbor Ave with Layton Rd.																
	LOCAL			55.0										55.0		215.0	270.0
	PROJECT TOTAL:			55.0										55.0		215.0	270.0
		All Funding for this Project is Secured															
14	EAST CAMANO DRIVE / CROSS ISLAND ROAD INTERSECTION IMPROVEMENTS Intersection improvements at the intersection of East Camano Dr with Cross Island Rd.																
	LOCAL	70.0			100.0									270.0		1,100.0	1,370.0
	PROJECT TOTAL:	70.0			100.0									270.0		1,100.0	1,370.0
		All Funding for this Project is Secured															
15	AULT FIELD ROAD / GOLDIE ROAD INTERSECTION IMPROVEMENT Intersection Improvement at the intersection of Ault Field Rd with Goldie Rd.																
	LOCAL													40.0	250.0	250.0	350.0
	STBG													75.0	750.0	750.0	950.0
	PROJECT TOTAL:													115.0	1,000.0	1,000.0	1,300.0
		All Funding for this Project is Secured															
16	HEGGENES ROAD INTERSECTION RE-ALIGNMENTS Safety improvemtn to realign the intersections of Heggnes Rd with Holist Rd and with Orr Rd.																
	LOCAL													65.0	130.0	520.0	650.0
	PROJECT TOTAL:													65.0	130.0	520.0	650.0
		All Funding for this Project is Secured															
17	ARROWHEAD ROAD SAFETY IMPROVEMENTS Potential safety improvements to include shoulder widening, object removal, and separated walkways.																
	LOCAL				250.0	300.0								500.0	600.0	2,690.0	3,790.0
	RAP														500.0	500.0	
	PROJECT TOTAL:				250.0	300.0								500.0	600.0	3,190.0	4,290.0
		All Funding for this Project is Secured															
18	SUNRISE BOULEVARD SHOULDER WIDENING Shoulder widening on Sunrise Boulevard from SR 532 to Russell Road																
	LOCAL	40.0	200.0		10.0	150.0	1,131.0							50.0	350.0	2,262.0	2,662.0
	PROJECT TOTAL:	40.0	200.0		10.0	150.0	1,131.0							50.0	350.0	2,262.0	2,662.0
		All Funding for this Project is Secured															

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ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP NO.	PROJECT TITLE / FUND	2019			2020			2021			2022			2023			2024			8 YEAR TOTALS	NOTES
		PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN		
19	SCENIC HEIGHTS ROAD SHOULDER WIDENING Shoulder Widening on Scenic Heights Road from Monroe Landing Road to 0.25 miles north of Balda Road.																				
	LOCAL				100.0			64.0	80.0		50.0	80.0		725.0		234.0	160.0	1,450.0	1,844.0		
	PROJECT TOTAL:				100.0			64.0	80.0		50.0	80.0		725.0		234.0	160.0	1,450.0	1,844.0		
20	WHIDBEY AIRPARK LIGHT INDUSTRIAL ZONE ACCESS Provide public access to the light industrial zoned portion of Crawford Road (private).																				
	LOCAL				200.0					65.0				580.0				580.0	1,160.0		
	Rural Econ. Dev RID					200.0		200.0					464.0	1,150.0				2,300.0	2,300.0		
	DISCRETIONARY											2,320.0						2,320.0	2,320.0		
	GERB				50.0													50.0	50.0		
	PROJECT TOTAL:				250.0	200.0		200.0	200.0	65.0			2,194.0	1,150.0				5,664.0	6,894.0		
21	NON-STANDARD GUARDRAIL REPLACEMENT Potential grant to proactively upgrade older, non-standard guardrail countywide.																				
	HSIP									500.0								500.0	500.0		
	PROJECT TOTAL:									500.0								500.0	500.0		
22	2017 ROAD SAFETY PROJECTS Low cost safety improvements.																				
	LOCAL																	130.0	130.0		
	HSIP																	450.0	450.0		
	PROJECT TOTAL:																	580.0	580.0		
23	BARNUM ROAD SHOULDER STABILIZATION Repair failing shoulder affecting the road.																				
	LOCAL				38.0	10.0												38.0	152.0	200.0	
	PROJECT TOTAL:				38.0	10.0												38.0	152.0	200.0	
24	GECK ROAD SHOULDER STABILIZATION Repair failing shoulder affecting the road near Ala Spit.																				
	LOCAL				38.0	10.0												38.0	152.0	200.0	
	PROJECT TOTAL:				38.0	10.0												38.0	152.0	200.0	
25	MAPLE GROVE ROAD SHOULDER STABILIZATION Repair failing shoulder affecting the road near Doeskin Court.																				
	LOCAL				38.0	10.0												38.0	152.0	200.0	
	PROJECT TOTAL:				38.0	10.0												38.0	152.0	200.0	
26	KAREN WAY SHOULDER STABILIZATION Repair failing shoulder affecting the road.																				
	LOCAL				78.0	10.0												78.0	312.0	400.0	
	PROJECT TOTAL:				78.0	10.0												78.0	312.0	400.0	
27	IVERSON ROAD SHOULDER STABILIZATION Repair failing shoulder affecting the road.																				
	LOCAL				78.0	10.0												78.0	312.0	400.0	
	PROJECT TOTAL:				78.0	10.0												78.0	312.0	400.0	

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**ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

TIP NO.	PROJECT TITLE / FUND	2019				2020				2021				2022				2023				2024				PHASE TOTAL	6 YEAR TOTALS	NOTES
		PE	RW	CN	TOTAL	PE	RW	CN	TOTAL	PE	RW	CN	TOTAL	PE	RW	CN	TOTAL	PE	RW	CN	TOTAL	PE	RW	CN	TOTAL			
28	SR 20 SHOULDER WIDENING RACE RD TO WELCHER RD PLUS Partner with WSDOT and grant to widen shoulder along SR 20 from Race Rd past Welcher Rd.																							188.0	198.0	Roads		
	LOCAL		168.0																					30.0	188.0			
	STBG		630.0																					184.5	814.5			
	PROJECT TOTAL:		798.0																					214.5	1,012.5			
																									All Funding for this Project is Secured			
29	TERRY'S CORNER PARK AND RIDE EXPANSION Increase Terry's Corner Park and Ride facility by 57 new spaces.																							355.0	355.0	Roads		
	Rural Econ. Dev.																							35.0	355.0			
	PROJECT TOTAL:		35.0																					35.0	390.0			
																									All Funding for this Project is Secured			
30	CLINTON PARK & RIDE / FERRY ACCESS IMPROVEMENTS - MATCHING FUNDS Regional Mobility Grant - matching funds to improve pedestrian access to the Clinton Ferry.																							39.0	39.0	Roads		
	LOCAL																								39.0	39.0		
	STBG																								290.0	290.0		
	PROJECT TOTAL:																								329.0	329.0		
																									All Funding for this Project is Secured			
31	ELECTRICAL VEHICLE CHARGING STUDY Investigate potential to support electrical vehicle charging in the Island Region.																								8.0	8.0	Roads	
	LOCAL																								8.0	8.0		
	STBG																								52.0	52.0		
	PROJECT TOTAL:																								60.0	60.0		
																									All Funding for this Project is Secured			
32	ISLAND COUNTY 2020 AERIAL IMAGERY Acquire updated aerial imagery.																								28.0	28.0	Roads	
	LOCAL																								28.0	28.0		
	STBG																								178.0	178.0		
	PROJECT TOTAL:																								206.0	206.0		
																									All Funding for this Project is Secured			
33	REGIONAL TRANSPORTATION PLANNING WORK PROGRAM Ongoing support of regional transportation planning.																								60.0	60.0	Roads	
	LOCAL		10.0																						10.0	60.0		
	STBG		86.0																						270.0	270.0		
	WSDOT		32.6																						32.6	195.6		
	PROJECT TOTAL:		128.6																						525.6	525.6		
																									All Funding for this Project is Secured			
34	MISC. TRAILS PROJECTS Small trail projects to improve or expand the trail system used for transportation.																								80.0	80.0	Trails	
	LOCAL		10.0																						10.0	80.0		
	STBG		80.0																						70.0	70.0		
	WSDOT		32.6																						32.6	195.6		
	PROJECT TOTAL:		122.6																						42.6	42.6		
																									All Funding for this Project is Secured			
35	SOUTH WHIDDEY BICYCLE TOUR ROUTE Addition of signage and spot shoulder widening for the formal establishment of a bicycle tour route on South Whidbey Island.																								80.0	80.0	Trails	
	TAP																								80.0	80.0		
	PROJECT TOTAL:																								80.0	80.0		
																									All Funding for this Project is Secured			

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ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP PROJECT TITLE / NO. FUND	2019		2020		2021		2022		2023		2024		PHASE TOTAL		5 YEAR TOTALS	NOTES	
	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW			CN
<b>36 CENTRAL WHIDBEY BICYCLE TOUR ROUTE</b>																	
Signed bicycle tour route connecting Central Whidbey Island destinations.																	
TAP							13.5						13.5			86.5	100.0
PROJECT TOTAL:							13.5						13.5			86.5	100.0
All Funding for this Project is Secured																	
<b>37 CAMANO ISLAND BICYCLE ROUTE</b>																	
Addition of signage for the formal establishment of a bicycle tour route on Camano Island.																	
TAP	25.0			100.0									25.0			100.0	125.0
PROJECT TOTAL:	25.0			100.0									25.0			100.0	125.0
All Funding for this Project is Secured																	
<b>38 LIBBEY TO KETTLES MULTI-USE TRAIL CONNECTOR</b>																	
New multi-use trail on SR 20 connecting the Kettles Trail system to Libbey Road.																	
LOCAL	10.0			10.0									10.0			1,102.0	1,122.0
PROJECT TOTAL:	10.0			10.0									10.0			1,102.0	1,122.0
All Funding for this Project is Secured																	
<b>39 GOLDIE ST TO HOFFMAN RD TRAIL CONNECTOR</b>																	
New multi-use trail next to SR 20 connecting the Goldie St to Hoffman Rd.																	
LOCAL				55.0			10.0						60.0			60.0	125.0
STBG				365.0			60.0						525.0			525.0	1,010.0
City of Oak Harbor				55.0			10.0						60.0			60.0	125.0
PROJECT TOTAL:				475.0			80.0						645.0			645.0	1,260.0
All Funding for this Project is Secured																	
<b>40 KETTLES - FORT EBNEY TRAIL CONNECTOR</b>																	
Improvements to an existing trail and road connecting the paved Kettles Trail along SR 20 through Fort Ebey State Park.																	
TAP													93.0			133.0	133.0
PROJECT TOTAL:													93.0			133.0	133.0
All Funding for this Project is Secured																	
<b>41 BOS LAKE TRAIL - FAKKEMA FARM CROSSING</b>																	
Partnering with Whidbey Camano Land Trust and grant on a trail from Wieldraayer Rd to West Beach Rd.																	
LOCAL	20.0												20.0			20.0	20.0
TAP													110.0			110.0	110.0
PROJECT TOTAL:	20.0												110.0			110.0	130.0
All Funding for this Project is Secured																	
<b>42 BOS LAKE LOOP TRAIL - SWANTOWN RD SHOULDER WIDENING</b>																	
Widen shoulders along Swantown Rd as part of the Bos Lake Loop Trail.																	
LOCAL	100.0			100.0			76.0						276.0			1,550.0	1,916.0
STBG													430.0			430.0	430.0
PROJECT TOTAL:	100.0			100.0			76.0						276.0			1,980.0	2,346.0
All Funding for this Project is Secured																	
<b>43 CLINTON TO KENS CORNER TRAIL</b>																	
New multi-use trail on SR 525 connecting Clinton to Langley / Cultus Bay Road.																	
LOCAL													300.0			300.0	300.0
PROJECT TOTAL:													300.0			300.0	300.0
All Funding for this Project is Secured																	
<b>44 MISC. DRAINAGE PROJECTS</b>																	
Ongoing efforts to improve drainage. (minor projects)																	
CLEAN WATER UTILITY	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	30.0	210.0
LOCAL	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	30.0	210.0
PROJECT TOTAL:	12.0	10.0	70.0	12.0	10.0	70.0	12.0	10.0	70.0	12.0	10.0	70.0	12.0	10.0	70.0	60.0	420.0
All Funding for this Project is Secured																	

FINAL

ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP NO.	PROJECT TITLE / FUND	2019			2020			2021			2022			2023			2024			PHASE TOTAL	6 YEAR TOTALS	NOTES	
		PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN				
45	MISC. CULVERT REPLACEMENT PROJECTS Maintain infrastructure by replacing aging culverts	LOCAL	25.0	50.0	174.0	25.0	50.0	174.0	25.0	50.0	174.0	25.0	50.0	174.0	25.0	50.0	174.0	150.0	300.0	1,044.0	1,494.0	Drainage	
		PROJECT TOTAL:	25.0	50.0	174.0	25.0	50.0	174.0	25.0	50.0	174.0	25.0	50.0	174.0	25.0	50.0	174.0	150.0	300.0	1,044.0	1,494.0		
		CLEAN WATER UTILITY	45.0	20.0															65.0				65.0
46	CROSSWOOD DRIVE CONVEYANCE FEASIBILITY STUDY Evaluate options to reduce localized flooding with drainage improvements	LOCAL	45.0															130.0			130.0	Drainage	
		PROJECT TOTAL:	45.0															130.0			130.0		
		CLEAN WATER UTILITY	45.0	20.0															65.0				65.0
47	FISH PASSAGE CULVERTS Replace aging culverts in areas designated as fish passage.	LOCAL	10.0	50.0	10.0	50.0	10.0	50.0	10.0	50.0	10.0	50.0	10.0	50.0	10.0	50.0	10.0	240.0	60.0	250.0	480.0	790.0	Drainage
		PROJECT TOTAL:	10.0	50.0	10.0	50.0	10.0	50.0	10.0	50.0	10.0	50.0	10.0	50.0	10.0	50.0	10.0	240.0	60.0	250.0	480.0	790.0	
		CLEAN WATER UTILITY	46.0	10.0															46.0	10.0	184.0	240.0	
48	CHAPMAN CREEK FISH PASSAGE CULVERT REPLACEMENT Replace a failing culvert with a fish passage culvert.	LOCAL	30.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	120.0	30.0	10.0	120.0	160.0	Drainage
		PROJECT TOTAL:	30.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	120.0	30.0	10.0	120.0	160.0	
		CLEAN WATER UTILITY	46.0	10.0															46.0	10.0	184.0	240.0	
49	BEACH DRIVE FISH PASSAGE CULVERT REPLACEMENT Replace an existing culvert to a fish passage culvert.	LOCAL	76.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	304.0	76.0	20.0	304.0	400.0	Drainage
		PROJECT TOTAL:	76.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	304.0	76.0	20.0	304.0	400.0	
		CLEAN WATER UTILITY	46.0	10.0															46.0	10.0	184.0	240.0	
50	EAST CAMANO AT CANKU FISH PASSAGE CULVERT REPLACEMENT Replace a pair of existing culverts with a fish passage culvert.	LOCAL	76.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	304.0	76.0	20.0	304.0	400.0	Drainage
		PROJECT TOTAL:	76.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	304.0	76.0	20.0	304.0	400.0	
		CLEAN WATER UTILITY	46.0	10.0															46.0	10.0	184.0	240.0	
51	ADOBE ROAD FISH PASSAGE CULVERT REPLACEMENT Replace a failing culvert with a fish passage culvert.	LOCAL	71.0	50.0	20.0	50.0	20.0	50.0	20.0	50.0	20.0	50.0	20.0	50.0	20.0	50.0	20.0	486.0	14.0	10.0	58.0	82.0	Drainage
		PROJECT TOTAL:	71.0	50.0	20.0	50.0	20.0	50.0	20.0	50.0	20.0	50.0	20.0	50.0	20.0	50.0	20.0	486.0	14.0	10.0	58.0	82.0	
		CLEAN WATER UTILITY	46.0	10.0															46.0	10.0	184.0	240.0	
52	LIVINGSTON BAY SHORE DRIVE FISH PASSAGE CULVERT REPLACEMENT Replace a failing culvert with a fish passage culvert.	LOCAL	35.0	5.0	205.0	35.0	5.0	205.0	35.0	5.0	205.0	35.0	5.0	205.0	35.0	5.0	205.0	184.0	41.0	15.0	184.0	246.0	Drainage
		PROJECT TOTAL:	35.0	5.0	205.0	35.0	5.0	205.0	35.0	5.0	205.0	35.0	5.0	205.0	35.0	5.0	205.0	184.0	41.0	15.0	184.0	246.0	
		CLEAN WATER UTILITY	35.0	5.0	205.0	35.0	5.0	205.0	35.0	5.0	205.0	35.0	5.0	205.0	35.0	5.0	205.0	184.0	41.0	15.0	184.0	246.0	

FINAL

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ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP NO.	PROJECT TITLE / FUND	2019			2020			2021			2022			2023			2024			PHASE TOTAL	6 YEAR TOTALS	NOTES	
		PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN				
53	HANSEN DRIVE OUTFALL Reduce localized flooding by drainage improvements.																						
			3.0																				
		LOCAL	3.0																				
		PROJECT TOTAL:	6.0																				
54	ROBINSON ROAD OUTFALL Reduce localized flooding by drainage improvements.																						
			70.0																				
		LOCAL	70.0																				
		PROJECT TOTAL:	140.0																				
55	SHORE MEADOW OUTFALL REPLACEMENT Replace and reroute an aging outfall system.																						
			7.0																				
		LOCAL	7.0																				
		PROJECT TOTAL:	31.0																				
56	Troxell Road at Jones Road Bypass Reduce localized flooding with drainage improvements.																						
			52.0																				
		LOCAL	9.0	10.0																			
		PROJECT TOTAL:	9.0	10.0																			
57	Bonnie View Acres Road Outfall Reduce localized erosion through installation of an outfall.																						
			3.0	25.0																			
		LOCAL	3.0	25.0																			
		PROJECT TOTAL:	3.0	25.0																			
58	Farragut Drive Outfall Reduce localized flooding and bluff concerns through installation of an outfall.																						
			18.0	5.0																			
		LOCAL	18.0	5.0																			
		PROJECT TOTAL:	18.0	5.0																			
59	Edgecliff Drive Outfall Drainage improvements with installation of an outfall.																						
			14.0	5.0																			
		LOCAL	14.0	5.0																			
		PROJECT TOTAL:	14.0	5.0																			
60	Hilltop Drive Drainage Reduce localized flooding through drainage improvements.																						
			15.0	4.0	5.0																		
		LOCAL	15.0	4.0	5.0																		
		PROJECT TOTAL:	15.0	4.0	5.0																		
61	Simonson Place Outfall Increase volume capacity and function of an existing drainage system.																						
			93.0																				
		LOCAL	93.0																				
		PROJECT TOTAL:	93.0																				

FINAL







ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP NO.	PROJECT TITLE / FUND	2019			2020			2021			2022			2023			2024			PHASE TOTAL			6 YEAR TOTALS	NOTES
		PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN					
	City of Oak Harbor			55.0			10.0																	
	LOCAL		1,300.0	243.0	194.0		1,618.0	58.0	418.0															
	STBG			365.0			490.0																	
	TAP		205.0	110.0		100.0	40.0																	
	TOTAL:		1,505.0	773.0	194.0	2,218.0	158.0	1,096.0																
	TOTAL:		10,662.3	11,296.3	9,764.1	9,093.6	8,912.6																	

Trails Program

FINAL

ISLAND COUNTY 6-YEAR CLEAN WATER UTILITY PROGRAM

Final

CWU PROJECT TITLE / NO. FUND	2019		2020		2021		2022		2023		2024		PHASE TOTAL	6 YEAR TOTALS	NOTES							
	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN				PE	RW	CN				
<b>1 MISC DRAINAGE PROJECTS</b>																						
CWU	6	5	35	6	5	35	6	5	35	6	5	35	36	30	210	276						
ROAD	6	5	35	6	5	35	6	5	35	6	5	35	36	30	210	276						
<b>2 CROSSWOOD DRIVE CONVEYANCE FEASIBILITY STUDY</b>																						
CWU	45			20									65	0	0	65						
ROAD	45			20									65	0	0	65						
<b>3 SCENIC AVENUE CONVEYANCE</b>																						
CWU	50			50	5	50	14	500	96				164	10	596	770						
<b>4 FISH PASSAGE CULVERTS</b>																						
CWU	10			10	50	10	50	10	50	10	50	240	60	250	480	790						
ROAD	5			5	10	5	10	5	10	5	10	55	30	50	110	190						
SALMON RECOVERY GRANT	5			5	10	5	10	5	10	5	10	55	30	50	110	190						
<b>5 CHAPMAN CREEK FISH PASSAGE CULVERT</b>																						
CWU	46			10			184						46	10	184	240						
ROAD	30			10			120						30	10	120	160						
<b>6 BEACH DRIVE FISH PASSAGE CULVERT</b>																						
CWU	46			10			184						46	10	184	240						
ROAD	30			10			120						30	10	120	160						
<b>7 EAST CAMANO DRIVE AT CANKU ROAD FISH PASSAGE CULVERT</b>																						
CWU	14			10			58						14	10	58	82						
SALMON RECOVERY GRANT	57			50	10		428						107	10	428	545						
<b>8 ADOBE ROAD FISH PASSAGE CULVERT</b>																						
CWU							36						184	46	10	184	240					
ROAD							20						120	30	10	120	160					
<b>9 LIVINGSTON BAY SHORE DRIVE OUTFALL</b>																						
CWU	35	5					206						35	5	206	246						
ROAD	35			5	206								35	5	206	246						
<b>10 HANSEN DRIVE OUTFALL</b>																						
CWU	3			5			17						3	5	17	25						
ROAD	3						17						3	0	17	20						
<b>11 ROBINSON ROAD OUTFALL</b>																						
CWU							70						285	70	10	285	365					
ROAD							70						285	70	10	285	365					
<b>12 SHORE MEADOW OUTFALL</b>																						
CWU							7						27	7	10	27	44					
ROAD							24						95	24	10	95	129					
<b>13 GOSS LAKE OUTFALL</b>																						
CWU	10	5					58						10	5	58	73						
<b>14 ROVIG PLACE OUTFALL</b>																						
CWU	21			7			154						21	7	154	182						
<b>PROGRAM TOTALS</b>																						
	502	20	70	172	162	540	278	85	1352	87	110	570	42	110	516	32	80	1416	1113	567	4464	6144

FINAL

ISLAND COUNTY 6-YEAR CLEAN WATER UTILITY PROGRAM

Final

FUND SUMMARIES	2019	2020	2021	2022	2023	2024	Six Year Totals
CWU FUND ANNUAL TOTALS	336	487	864	647	462	842	3638
ROAD FUND ANNUAL TOTALS	156	101	391	105	136	616	1505
SALMON RECOVERY GRANT TOTALS	62	75	443	15	70	70	735

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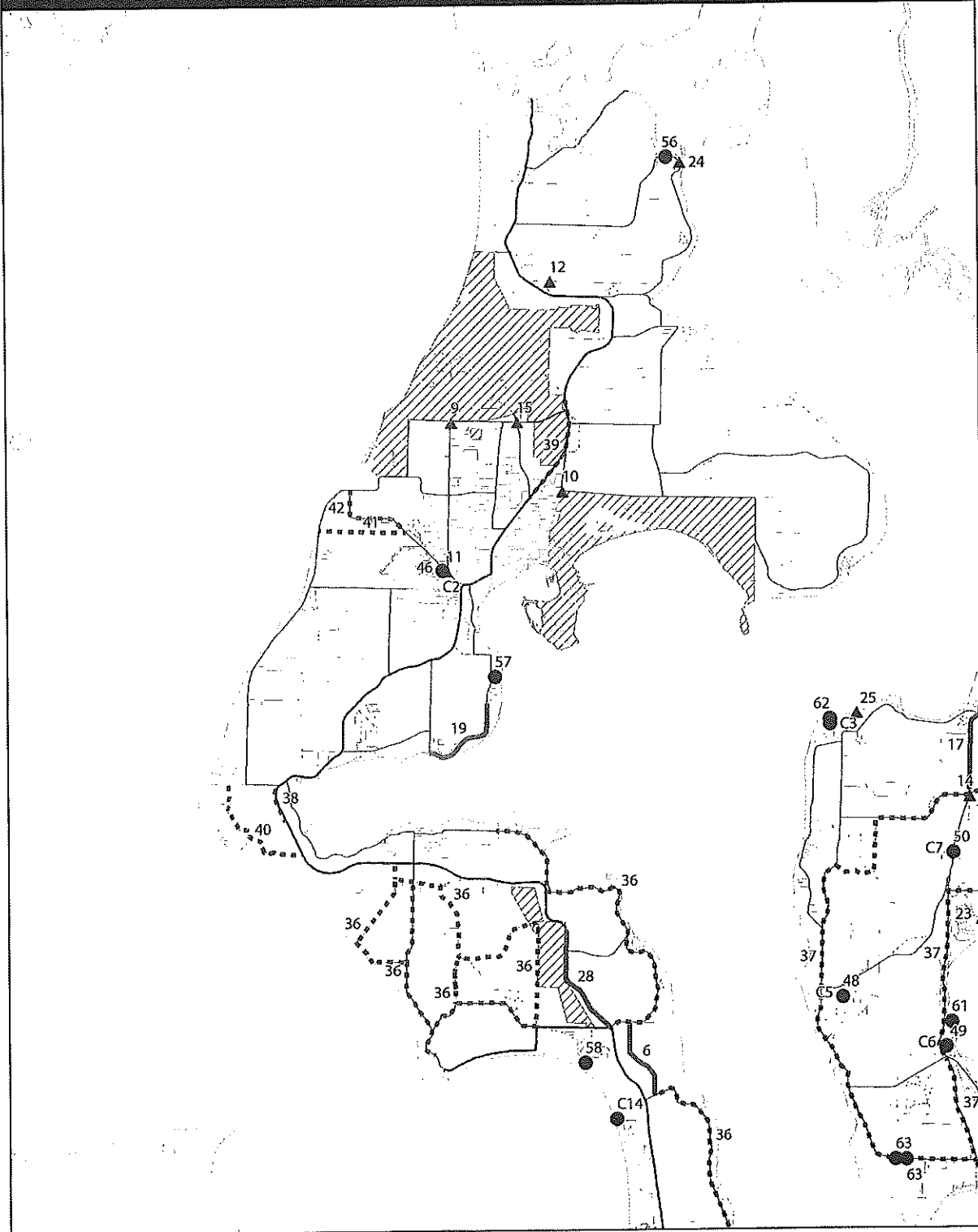
FINAL

C-106 -18/R-43-18

# Transportation Improvement Program 2019-2024

## Clean Water Utility Program 2019-2024

Island County Public Works

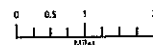


**FINAL**

- Road Projects
- - - - Trail Projects
- ▲ Road / Intersection Projects
- Drainage Projects

Note: CWU project numbers are preceded by a "C"

North Whidbey Island

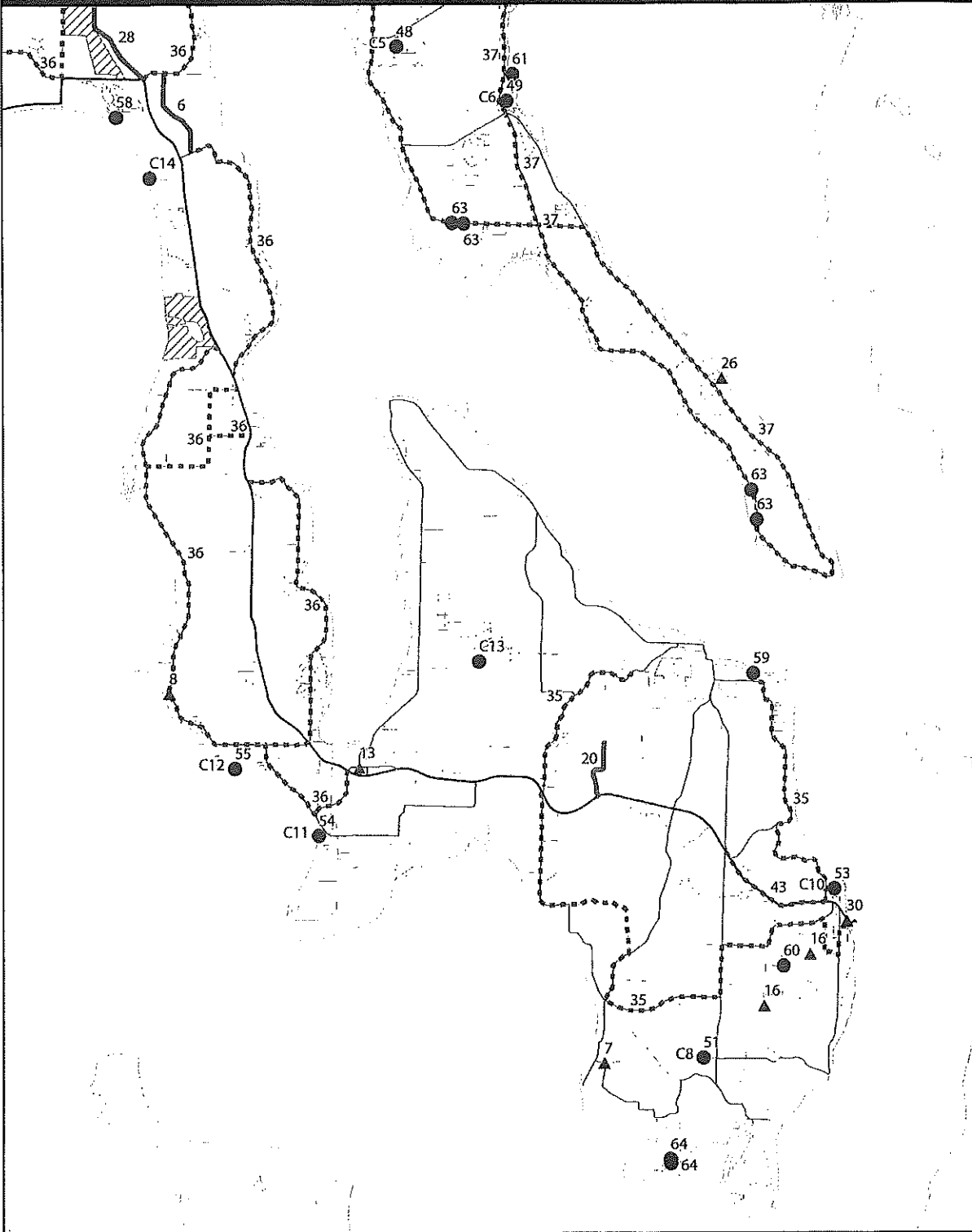


C-106 -18 / R-43-18

# Transportation Improvement Program 2019-2024

## Clean Water Utility Program 2019-2024

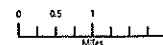
Island County Public Works



**FINAL**

- Road Projects
- - - - Trail Projects
- ▲ Road / Intersection Projects
- Drainage Projects

South Whidbey Island



8/23/2018

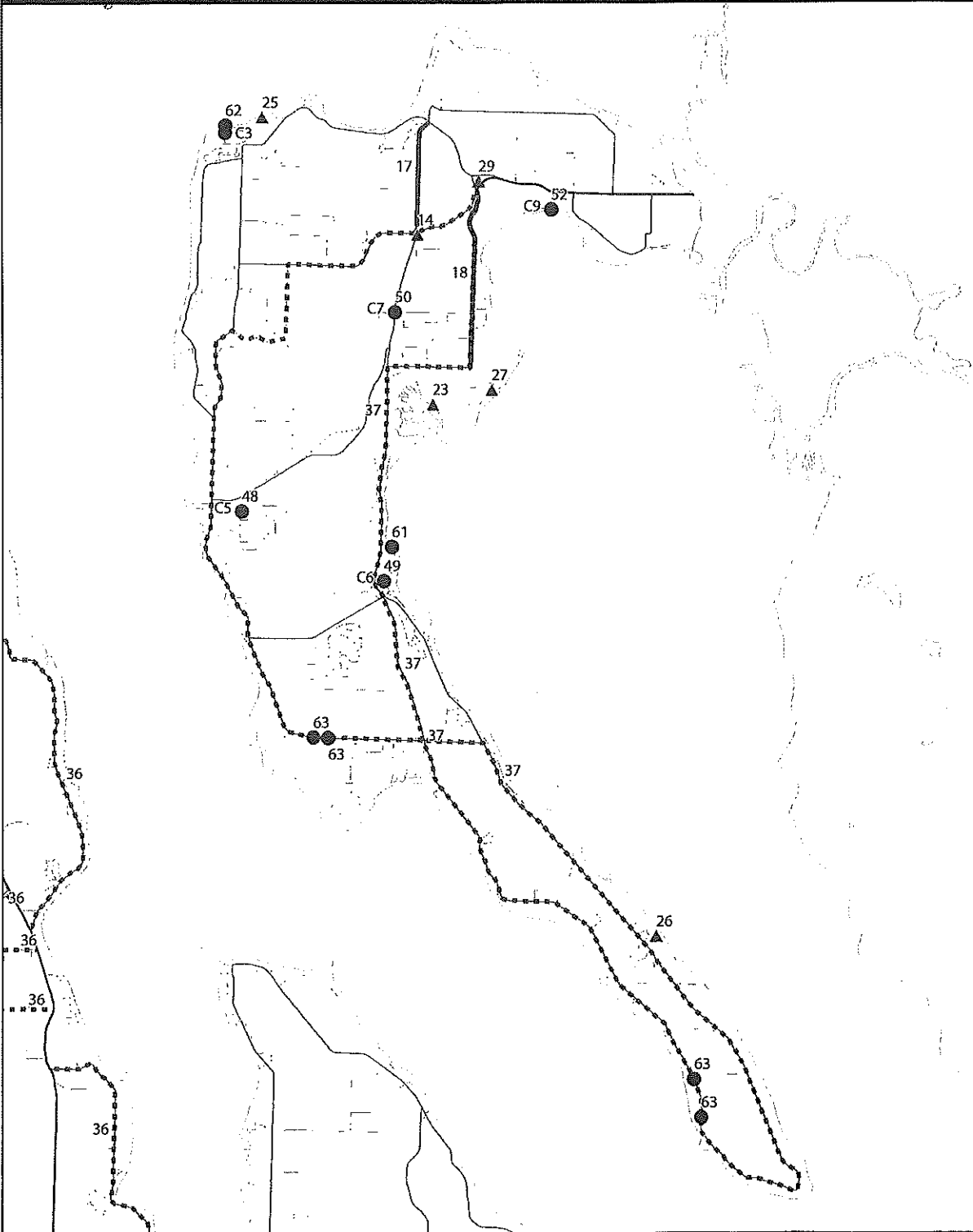
Note: CWU project numbers are preceded by a "C"

C-106-18/R-43-18

# Transportation Improvement Program 2019-2024

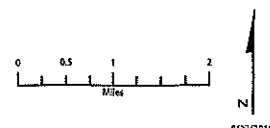
## Clean Water Utility Program 2019-2024

Island County Public Works



- Road Projects
- - - - Trail Projects
- ▲ Road / Intersection Projects
- Drainage Projects

Camano Island



FINAL

Note: CWU project numbers are preceded by a "C"

02/23/2018