

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF ISLAND COUNTY, WASHINGTON

IN THE MATTER OF ADOPTION OF )  
ISLAND COUNTY'S SIX-YEAR ) RESOLUTION NO. C- 00 -19  
TRANSPORTATION IMPROVEMENT ) R- 34 -19  
PROGRAM FOR THE YEARS 2020-2025 )

**WHEREAS**, the County Engineer, in accordance with RCW 36.70A.070, 36.81.121 and WAC 136-14-040, has submitted his recommended plan for construction of roads for the years 2020 through 2025; and

**WHEREAS**, the Board certified that a priority array of the County Arterial System was prepared by the County Engineer and available during the preparation of this program; and

**WHEREAS**, the Island County Board of County Commissioners, on July 10, 2019 reviewed this program and found it in compliance with the Island County Comprehensive Plan;

**NOW, THEREFORE, BE IT HEREBY RESOLVED** by the Island County Board of Commissioners that the Six-Year Transportation Improvement Program for 2020 through 2025, attached as exhibit A, as submitted this date, is hereby adopted.

ADOPTED this 15<sup>th</sup> day of October, 2019.


BOARD OF COUNTY COMMISSIONERS  
ISLAND COUNTY, WASHINGTON



  
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JILL JOHNSON, Chair

  
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JANET ST. CLAIR, Member

  
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HELEN PRICE JOHNSON, Member

ATTEST   
DEBBIE THOMPSON  
Clerk of the Board



**ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

TIP PROJECT TITLE / NO. FUND	2020			2021			2022			2023			2024			2025			PHASE TOTAL	6 YEAR TOTALS	NOTES
	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN			
<p>1 MISC. HMA STRUCTURAL OVERLAY Annual asphalt paving on various roads as needed.</p>																					
	LOCAL	66.0		15.0	68.0		15.0	69.0		15.0	70.0		15.0	71.0		15.0	72.0		15.0	416.0	506.0
	CAPP		383.0		390.0		397.0		404.0		411.0		418.0		425.0		432.0		439.0	2,403.0	2,403.0
	PROJECT TOTAL:	66.0	383.0	68.0	405.0	69.0	412.0	70.0	419.0	71.0	426.0	72.0	433.0	433.0	441.0	448.0	455.0	462.0	469.0	2,463.0	2,909.0
<p>2 MISC. R/W, MINOR SAFETY IMPROVEMENTS AND PROJECT DEVELOPMENT Small projects to improve safety or initial project development.</p>																					
	LOCAL	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	360.0	768.0
	PROJECT TOTAL:	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	360.0	768.0
<p>3 MISC. INTERSECTION ALIGNMENT IMPROVEMENT PROJECTS Improving safety by realigning intersections to close to perpendicular (minor projects).</p>																					
	LOCAL	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	180.0	348.0
	PROJECT TOTAL:	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	180.0	348.0
<p>4 MISC. GUARDRAIL PROJECTS Addition of guardrails as needed to improve safety.</p>																					
	LOCAL	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	348.0	408.0
	PROJECT TOTAL:	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	10.0	58.0	348.0	408.0
<p>5 SHOULDER WIDENING PROGRAM Ongoing program to cover design, right of way acquisition, and construction of additional shoulder width.</p>																					
	LOCAL	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	900.0	1,956.0
	PROJECT TOTAL:	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	900.0	1,956.0
<p>6 OAKES ROAD - RACE TO HOUSTON RD CONNECTOR New road connecting Houston Road to Race Road, providing an alternate to SR 925.</p>																					
	LOCAL			500.0																500.0	500.0
	PROJECT TOTAL:			500.0																500.0	500.0
<p>7 SWEDE HILL ROAD / BURLEY ROAD INTERSECTION IMPROVEMENTS Improve safety by realigning the Burley Road approach to Swede Hill Road.</p>																					
	LOCAL				50.0		464.0													50.0	464.0
	PROJECT TOTAL:				50.0		464.0													50.0	464.0
<p>8 SCURLOCK ROAD / SMUGGLERS COVE ROAD INTERSECTION IMPROVEMENTS Improve safety by realigning the Scurlock Road approach to Smugglers Cove Road, as well as improvements to sight distance at the intersection.</p>																					
	LOCAL	150.0	40.0			1,160.0		580.0												150.0	1,740.0
	PROJECT TOTAL:	150.0	40.0			1,160.0		580.0												150.0	1,930.0
<p>9 CRESCENT HARBOR ROAD / REGATTA AVE INTERSECTION IMPROVEMENTS Improve safety by adding right and left turn lanes on Regatta Avenue, and reducing the hill at the intersection.</p>																					
	LOCAL																				1,164.5
	STBG																				735.3
	PROJECT TOTAL:																				1,899.8

**FINAL**

ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP NO.	PROJECT TITLE / FUND	2020			2021			2022			2023			2024			2025			PHASE TOTAL	8 YEAR TOTALS	NOTES		
		PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN					
10	SWANTOWN ROAD / HELLER ROAD INTERSECTION IMPROVEMENTS Improve traffic flow and safety with installation of a traffic signal.	LOCAL																						
		PROJECT TOTAL:	500.0																					
11	MONKEY HILL ROAD / HENNI ROAD REALIGNMENT Improve safety by realigning this intersection.	LOCAL	150.0																					
		PROJECT TOTAL:	150.0																					
12	FREELAND BUSINESS DISTRICT INTERSECTION IMPROVEMENTS Intersection improvements at the intersections of Main St with East Harbor Rd, Main St with Harbor Ave, and Harbor Ave with Layton Rd.	LOCAL	25.0																					
		PROJECT TOTAL:	25.0																					
13	EAST CAMANO DRIVE / CROSS ISLAND ROAD INTERSECTION IMPROVEMENTS Intersection improvements at the intersection of East Camano Dr with Cross Island Rd.	LOCAL	100.0																					
		PROJECT TOTAL:	100.0																					
14	AULT FIELD ROAD / GOLDIE ROAD INTERSECTION IMPROVEMENT Intersection Improvement at the intersection of Ault Field Rd with Goldie Rd.	LOCAL																						
		STBG																						
		PROJECT TOTAL:																						
15	HEGGENES ROAD INTERSECTION RE-ALIGNMENTS Safety improvement to realign the intersections of Heggnes Rd with Holst Rd and with Orr Rd.	LOCAL																						
		PROJECT TOTAL:																						
16	ARROWHEAD ROAD SAFETY IMPROVEMENTS Potential safety improvements to include shoulder widening, object removal, and separated walkways.	LOCAL																						
		RAP																						
		PROJECT TOTAL:																						
17	SUNRISE BOULEVARD SHOULDER WIDENING Shoulder widening on Sunrise Boulevard from SR 532 to Russell Road	LOCAL																						
		PROJECT TOTAL:																						
18	SCENIC HEIGHTS ROAD SHOULDER WIDENING Shoulder Widening on Scenic Heights Road from Monroe Landing Road to 0.25 miles north of Balda Road.	LOCAL	40.0																					
		PROJECT TOTAL:	40.0																					



**ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

TIP NO.	PROJECT TITLE / FUND	2020		2021		2022		2023		2024		2025		PHASE TOTAL		6 YEAR TOTALS	NOTES		
		PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW			CN	
19	WHIDBEY AIRPARK LIGHT INDUSTRIAL ZONE ACCESS Provide public access to the light industrial zoned portion of Crawford Road (private).	LOCAL	250.0		65.0		65.0		580.0					380.0		580.0	960.0	Roads	
		Rural Econ. Dev.						1,150.0								2,300.0	2,300.0		
		RID	200.0		200.0		200.0		464.0					600.0		464.0	1,064.0		
		DISCRETIONARY					1,750.0									1,750.0	1,750.0		
		CERB	50.0												50.0		50.0	50.0	
	PROJECT TOTAL:	300.0	200.0	65.0	200.0	65.0	200.0	1,750.0	2,194.0	1,150.0			600.0	5,094.0	6,124.0		Roads		
20	NON-STANDARD GUARDRAIL REPLACEMENT Potential grant to proactively upgrade older, non-standard guardrail countywide.	HSIF													500.0	500.0			
		PROJECT TOTAL:													500.0	500.0			
21	BARNUM ROAD SHOULDER STABILIZATION Repair failing shoulder affecting the road.	LOCAL														152.0	152.0		
		PROJECT TOTAL:														152.0	152.0		
22	GECK ROAD SHOULDER STABILIZATION Repair failing shoulder affecting the road near A18 Spt.	LOCAL														152.0	152.0		
		PROJECT TOTAL:														152.0	152.0		
23	KAREN WAY SHOULDER STABILIZATION Repair failing shoulder affecting the road.	LOCAL														312.0	312.0		
		PROJECT TOTAL:														312.0	312.0		
24	IVERSON ROAD SHOULDER STABILIZATION Repair failing shoulder affecting the road.	LOCAL														312.0	312.0		
		PROJECT TOTAL:														312.0	312.0		
25	SR 20 SHOULDER WIDENING RACE RD TO WELCHER RD PLUS Partner with WSDOT and grant to widen shoulder along SR 20 from Race Rd past Welcher Rd.	LOCAL	44.0		40.0		40.0							44.0	80.0		124.0		
		STBC	330.0		300.0		300.0							330.0	600.0		930.0		
					340.0		340.0							374.0	680.0		1,054.0		
			PROJECT TOTAL:	374.0		340.0		340.0							374.0	680.0		1,054.0	
26	TERRY'S CORNER PARK AND RIDE EXPANSION Increase Terry's Corner Park and Ride facility by 57 new spaces.	Rural Econ. Dev.	35.0		355.0		355.0							35.0	355.0		390.0		
		PROJECT TOTAL:	35.0		355.0		355.0							35.0	355.0		390.0		

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TIP NO.	PROJECT TITLE / FUND	2020			2021			2022			2023			2024			2025			PHASE TOTAL			6 YEAR TOTALS	NOTES
		PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN					
27	CLINTON PARK & RIDE / FERRY ACCESS IMPROVEMENTS - MATCHING FUNDS Regional Mobility Grant - matching funds to improve pedestrian access to the Clinton Ferry.	LOCAL	39.0																	39.0			All Funding for this Project is Secured Roads	
		STBG	290.0																		290.0			
		<b>PROJECT TOTAL:</b>	<b>329.0</b>																		<b>329.0</b>			
28	ELECTRICAL VEHICLE CHARGING STUDY Investigate potential to support electrical vehicle charging in the Island Region.	LOCAL	8.0																	8.0			All Funding for this Project is Secured Roads	
		STBG	52.0																		52.0			
		<b>PROJECT TOTAL:</b>	<b>60.0</b>																		<b>60.0</b>			
29	ISLAND COUNTY 2020 AERIAL IMAGERY Acquire updated aerial imagery.	LOCAL	28.0																	28.0			All Funding for this Project is Secured Roads	
		STBG	178.0																		178.0			
		<b>PROJECT TOTAL:</b>	<b>206.0</b>																		<b>206.0</b>			
30	REGIONAL TRANSPORTATION PLANNING WORK PROGRAM Ongoing support of regional transportation planning.	LOCAL	10.0																	10.0			All Funding for this Project is Secured Roads	
		STBG	90.0																		90.0			
		<b>PROJECT TOTAL:</b>	<b>100.0</b>																		<b>100.0</b>			
31	MISC. TRAILS PROJECTS Small trail projects to improve or expand the trail system used for transportation.	LOCAL	10.0																	10.0			All Funding for this Project is Secured Trails	
		STBG	32.6																		32.6			
		<b>PROJECT TOTAL:</b>	<b>42.6</b>																		<b>42.6</b>			
32	CENTRAL WHIDBEY BICYCLE TOUR ROUTE Signed bicycle tour route connecting Central Whidbey Island destinations.	LOCAL	10.0																	10.0			All Funding for this Project is Secured Trails	
		STBG	90.0																		90.0			
		<b>PROJECT TOTAL:</b>	<b>100.0</b>																		<b>100.0</b>			
33	CAMANO ISLAND BICYCLE ROUTE Addition of signage for the formal establishment of a bicycle tour route on Camano Island.	LOCAL	10.0																	10.0			All Funding for this Project is Secured Trails	
		STBG	32.6																		32.6			
		<b>PROJECT TOTAL:</b>	<b>42.6</b>																		<b>42.6</b>			
34	LIBBEY TO KETTLES MULTI-USE TRAIL CONNECTOR New multi-use trail on SR 20 connecting the Kettles Trail system to Libbey Road.	LOCAL	500.0																	500.0			All Funding for this Project is Secured Trails	
		STBG	500.0																		500.0			
		<b>PROJECT TOTAL:</b>	<b>1000.0</b>																		<b>1000.0</b>			

**FINAL**

**ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

TIP NO.	PROJECT TITLE / FUND	2020		2021		2022		2023		2024		PHASE TOTAL			6 YEAR TOTALS	NOTES		
		PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE			RW	CN
35	GOLDIE ST TO HOFFMAN RD TRAIL CONNECTOR New multi-use trail next to SR 20 connecting the Goldie St to Hoffman Rd.	LOCAL	55.0				10.0						55.0	10.0	60.0	125.0		
		STBC	365.0				60.0						365.0	120.0	525.0	1,010.0		
		City of Oak Harbor	55.0				10.0						55.0	10.0	60.0	125.0		
		<b>PROJECT TOTAL:</b>	<b>475.0</b>				<b>80.0</b>						<b>475.0</b>	<b>140.0</b>	<b>645.0</b>	<b>1,260.0</b>		
36	KETTLES - FORT EBEBY TRAIL CONNECTOR Improvements to an existing trail and road connecting the paved Kettles Trail along SR 20 through Fort Ebey State Park.	TAP																
		<b>PROJECT TOTAL:</b>																
37	CLINTON TO KENS CORNER TRAIL New multi-use trail on SR 525 connecting Clinton to Langley / Cultus Bay Road.	LOCAL			50.0													
		DISCRETIONARY	460.0															
		<b>PROJECT TOTAL:</b>	<b>460.0</b>			<b>50.0</b>												
38	MISC. DRAINAGE PROJECTS Ongoing efforts to improve drainage. (minor projects)	CLEAN WATER UTILITY	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	
		LOCAL	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	
		<b>PROJECT TOTAL:</b>	<b>12.0</b>	<b>10.0</b>	<b>70.0</b>	<b>12.0</b>	<b>10.0</b>	<b>70.0</b>	<b>12.0</b>	<b>10.0</b>	<b>70.0</b>	<b>12.0</b>	<b>10.0</b>	<b>70.0</b>	<b>12.0</b>	<b>10.0</b>	<b>70.0</b>	<b>12.0</b>
		<b>PROJECT TOTAL:</b>	<b>460.0</b>			<b>50.0</b>												
39	MISC. CULVERT REPLACEMENT PROJECTS Maintain infrastructure by replacing aging culverts	CLEAN WATER UTILITY	25.0	50.0	174.0	25.0	50.0	174.0	25.0	50.0	174.0	25.0	50.0	174.0	25.0	50.0	174.0	
		LOCAL	25.0	50.0	174.0	25.0	50.0	174.0	25.0	50.0	174.0	25.0	50.0	174.0	25.0	50.0	174.0	
		<b>PROJECT TOTAL:</b>	<b>25.0</b>	<b>50.0</b>	<b>174.0</b>	<b>25.0</b>	<b>50.0</b>	<b>174.0</b>	<b>25.0</b>	<b>50.0</b>	<b>174.0</b>	<b>25.0</b>	<b>50.0</b>	<b>174.0</b>	<b>25.0</b>	<b>50.0</b>	<b>174.0</b>	
		<b>PROJECT TOTAL:</b>	<b>25.0</b>			<b>184.0</b>												
40	CHAPMAN CREEK FISH PASSAGE CULVERT REPLACEMENT Replace a failing culvert with a fish passage culvert.	CLEAN WATER UTILITY	46.0															
		LOCAL	30.0															
		<b>PROJECT TOTAL:</b>	<b>76.0</b>															
		<b>PROJECT TOTAL:</b>	<b>25.0</b>			<b>120.0</b>												
41	BEACH DRIVE FISH PASSAGE CULVERT REPLACEMENT Replace an existing culvert to a fish passage culvert.	CLEAN WATER UTILITY	5.0	184.0														
		LOCAL	5.0	120.0														
		<b>PROJECT TOTAL:</b>	<b>10.0</b>	<b>304.0</b>														
		<b>PROJECT TOTAL:</b>	<b>25.0</b>			<b>304.0</b>												
42	ADOBE ROAD FISH PASSAGE CULVERT REPLACEMENT Replace a failing culvert with a fish passage culvert.	CLEAN WATER UTILITY																
		LOCAL																
		<b>PROJECT TOTAL:</b>	<b>36.0</b>			<b>5.0</b>			<b>5.0</b>				<b>5.0</b>			<b>184.0</b>	<b>240.0</b>	
		<b>PROJECT TOTAL:</b>	<b>20.0</b>			<b>5.0</b>			<b>5.0</b>				<b>5.0</b>			<b>120.0</b>	<b>160.0</b>	

**ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

TIP NO.	PROJECT TITLE / FUND	2020			2021			2022			2023			2024			2025			6 YEAR TOTALS	NOTES	
		PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN			
43	LIVINGSTON BAY SHORE DRIVE FISH PASSAGE CULVERT REPLACEMENT Replace a failing culvert with a fish passage culvert.	LOCAL	35.0	5.0																246.0	Drainage	
		PROJECT TOTAL:	70.0	10.0																		492.0
		LOCAL	35.0	5.0																		246.0
44	ROBINSON ROAD OUTFALL Reduce localized flooding by drainage improvements.	LOCAL						5.0												365.0	Drainage	
		PROJECT TOTAL:							5.0													365.0
		LOCAL							5.0													365.0
45	SHORE MEADOW OUTFALL REPLACEMENT Replace and reroute an aging outfall system.	LOCAL																		730.0	Drainage	
		PROJECT TOTAL:																				730.0
		LOCAL																				730.0
46	BONNIE VIEW ACRES ROAD OUTFALL Reduce localized erosion through installation of an outfall.	LOCAL																		44.0	Drainage	
		PROJECT TOTAL:																				44.0
		LOCAL																				44.0
47	FARRAGUT DRIVE OUTFALL Reduce localized flooding and bluff concerns through installation of an outfall.	LOCAL																		129.0	Drainage	
		PROJECT TOTAL:																				129.0
		LOCAL																				129.0
48	HILLTOP DRIVE DRAINAGE Reduce localized flooding through drainage improvements.	LOCAL																		176.0	Drainage	
		PROJECT TOTAL:																				176.0
		LOCAL																				176.0
49	SOUTH CAMANO DEEP CULVERT REPLACEMENT Replace failing culverts that are located below 10 feet deep. Two on Mountain View Dr., and two on South Camano Dr.	LOCAL																		458.0	Drainage	
		PROJECT TOTAL:																				458.0
		LOCAL																				458.0
50	SCATCHET HEAD DEEP CULVERT REPLACEMENTS Replace failing culverts that are located below 10 feet deep that are in the Scatchet Head area.	LOCAL																		525.0	Drainage	
		PROJECT TOTAL:																				525.0
		LOCAL																				525.0
TIP TOTALS:		3,252.6	775.0	5,236.3	1,676.6	1,545.0	4,885.0	972.1	1,390.0	8,955.3	466.6	720.0	4,230.0	246.5	310.0	347.6	310.0	1,265.0	6,994.1	35,505.3	47,649.4	
		10,264.3			8,106.6						5,446.6			10,570.6						17,959.8		

**FINAL**

ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP NO.	PROJECT TITLE / FUND	2020			2021			2022			2023			2024			2025			PHASE TOTAL			6 YEAR TOTALS	NOTES
		PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN		
		2020			2021			2022			2023			2024			2025			6 YEAR TOTALS				
	Road Funds																							
	CLEAN WATER UTILITY	321.0	383.0	368.0	368.0	390.0	397.0	397.0	404.0	411.0	411.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	2,403.0	
	LOCAL	6,322.5	393.0	5,751.0	5,751.0	390.0	387.0	387.0	404.0	411.0	411.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	31,151.5	
	CAPP	383.0	393.0	390.0	390.0	390.0	387.0	387.0	404.0	411.0	411.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	2,403.0	
	TAP	100.0	100.0	100.0	100.0	100.0	100.0	100.0	40.0	93.0	93.0	98.0	98.0	98.0	98.0	98.0	98.0	98.0	98.0	98.0	98.0	98.0	333.0	
	STBG	1,950.3	1,950.3	485.0	485.0	485.0	435.0	435.0	204.0	1,275.0	1,275.0	1,348.0	1,348.0	1,348.0	1,348.0	1,348.0	1,348.0	1,348.0	1,348.0	1,348.0	1,348.0	1,348.0	4,427.3	
	Rural Econ. Dev.	390.0	390.0	390.0	390.0	390.0	390.0	390.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	2,690.0	
	RAP								500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	
	WSDOT	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	195.6	
	RID	200.0	200.0	200.0	200.0	200.0	200.0	200.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	1,064.0	
	DISCRETIONARY	460.0	460.0	400.0	400.0	400.0	1,750.0	1,750.0															2,610.0	
	CERB	50.0	50.0	50.0	50.0	50.0																	50.0	
	HSIP																						500.0	
	City of Oak Harbor	55.0	55.0	55.0	55.0	55.0	10.0	10.0				60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	125.0	
	SUB TOTAL:	10,264.3	10,264.3	8,106.6	8,106.6	8,106.6	11,318.6	11,318.6	5,446.6	10,570.6	10,570.6	1,942.6	1,942.6	1,942.6	1,942.6	1,942.6	1,942.6	1,942.6	1,942.6	1,942.6	1,942.6	1,942.6	47,649.4	
	TIP TOTAL:	10,264.3	10,264.3	8,106.6	8,106.6	8,106.6	11,318.6	11,318.6	5,446.6	10,570.6	10,570.6	1,942.6	1,942.6	1,942.6	1,942.6	1,942.6	1,942.6	1,942.6	1,942.6	1,942.6	1,942.6	1,942.6	47,649.4	
	FUNDS / CIP Category	2020			2021			2022			2023			2024			2025			6 YEAR TOTALS				

Roads Program

CAPP	383.0	390.0	397.0	397.0	404.0	411.0	411.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	2,403.0
CERB	50.0																					50.0
DISCRETIONARY			1,750.0	1,750.0																		1,750.0
HSIP		500.0																				500.0
LOCAL	5,155.5	4,771.0	6,922.0	6,922.0	2,709.0	5,179.0	5,179.0	995.0	995.0	995.0	995.0	995.0	995.0	995.0	995.0	995.0	995.0	995.0	995.0	995.0	995.0	25,725.5
RAP																						500.0
RID	200.0	200.0	200.0	200.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	1,064.0
Rural Econ. Dev.	390.0	390.0	375.0	375.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	1,150.0	2,690.0
STBG	1,585.3	465.0	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	195.6
WSDOT	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	32.6	195.6
TOTAL:	7,795.3	6,358.6	9,676.6	9,676.6	4,897.6	8,022.6	8,022.6	1,543.6	1,543.6	1,543.6	1,543.6	1,543.6	1,543.6	1,543.6	1,543.6	1,543.6	1,543.6	1,543.6	1,543.6	1,543.6	1,543.6	38,295.4

Drainage Program

CLEAN WATER UTILITY	321.0	368.0	257.0	257.0	66.0	542.0	542.0	46.0	46.0	46.0	46.0	46.0	46.0	46.0	46.0	46.0	46.0	46.0	46.0	46.0	46.0	1,600.0
LOCAL	554.0	872.0	1,097.0	1,097.0	325.0	1,210.0	1,210.0	295.0	295.0	295.0	295.0	295.0	295.0	295.0	295.0	295.0	295.0	295.0	295.0	295.0	295.0	4,353.0
TOTAL:	875.0	1,240.0	1,354.0	1,354.0	391.0	1,752.0	1,752.0	341.0	341.0	341.0	341.0	341.0	341.0	341.0	341.0	341.0	341.0	341.0	341.0	341.0	341.0	5,953.0

FINAL



ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP NO.	PROJECT TITLE / FUND	2020			2021			2022			2023			2024			2025			6 YEAR TOTALS			NOTES
		PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	
Trails Program																							
	City of Oak Harbor	55.0					10.0																
	DISCRETIONARY	460.0		400.0																			
	LOCAL	613.0		108.0		118.0		58.0		118.0		58.0		118.0		58.0		118.0		58.0		1,073.0	
	STBG	365.0				60.0		60.0		525.0												1,010.0	
	TAP	100.0				100.0		40.0		93.0												333.0	
	TOTAL:	1,593.0		508.0		288.0		158.0		796.0		58.0		58.0		58.0		58.0		58.0		3,401.0	
	TOTAL:	10,264.3		8,106.6		11,318.6		5,446.6		10,570.6		1,942.6		1,942.6		1,942.6		1,942.6		1,942.6		47,649.4	

FINAL

ISLAND COUNTY 6-YEAR CLEAN WATER UTILITY PROGRAM

Final Draft

CWU NO.	PROJECT TITLE / FUND	2020			2021			2022			2023			2024			2025			PHASE TOTAL			6 YEAR TOTALS	NOTES
		PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN		
<b>1 MISC. DRAINAGE PROJECTS</b>																								
CWU		6	5	35	6	5	35	6	5	35	6	5	35	6	5	35	6	5	35	36	30	210	276	
ROAD		6	5	35	6	5	35	6	5	35	6	5	35	6	5	35	6	5	35	36	30	210	276	
<b>2 CHAPMAN CREEK FISH PASSAGE CULVERT</b>																								
CWU		46			10		184													46	10	184	240	
ROAD		30			10		120													30	10	120	160	
<b>3 BEACH DRIVE FISH PASSAGE CULVERT</b>																								
CWU		5	184																	0	5	184	189	
ROAD		5	120																	0	5	120	125	
<b>4 EAST CAMANO DRIVE AT CANKU ROAD FISH PASSAGE CULVERT</b>																								
CWU		10		58																0	10	58	68	
SALMON RECOVERY GRANT		50	10	428																50	10	428	488	
<b>5 ADOBE ROAD FISH PASSAGE CULVERT</b>																								
CWU				36			5	10												41	15	184	240	
ROAD				20			5	10												25	15	120	160	
<b>6 LIVINGSTON BAY SHORE DRIVE OUTFALL</b>																								
CWU		35	5																	35	5	206	246	
ROAD		35	5																	35	5	206	246	
<b>7 ROBINSON ROAD OUTFALL</b>																								
CWU				70			5													70	10	285	365	
ROAD				70			5													70	10	285	365	
<b>8 SHORE MEADOW OUTFALL</b>																								
CWU							7													7	10	27	44	
ROAD							24													24	10	95	129	
<b>9 ROVIG PLACE OUTFALL</b>																								
CWU			7																	0	7	154	161	
<b>10 EDGECLIFF DRIVE OUTFALL</b>																								
CWU							14	5												22	5	128	155	
<b>11 SIMONSON PLACE OUTFALL</b>																								
CWU																				0	0	93	93	
<b>12 EAST HARBOR ROAD AT GOSS LAKE FISH PASSAGE CULVERT</b>																								
CWU		35		20	25		15				55									125	25	350	500	
<b>13 NORTH BLUFF ROAD AT CROSSCREEK WAY (PVT) FISH PASSAGE CULVERT</b>																								
CWU		20		10	25		6				29									65	25	180	270	
<b>14 MIDVALE ROAD EAST OF MAXWELTON ROAD FISH PASSAGE CULVERT</b>																								
CWU							20				10	25								180	65	25	180	270
<b>15 COLUMBIA BEACH ROAD AND HUMPHREY ROAD FISH PASSAGE CULVERTS</b>																								
CWU							35				20	25								350	125	25	350	500
<b>16 WILDES ROAD AT QUADE CREEK FISH PASSAGE CULVERT</b>																								
CWU		5	10		15		15				15									35	25	100	160	
<b>17 EAST CAMANO DRIVE SOUTH OF BEACH DRIVE AND LAWSON ROAD FISH PASSAGE CULVERTS</b>																								
CWU							35				20	25								350	125	25	350	500

9/20/2019

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FINAL

ISLAND COUNTY 6-YEAR CLEAN WATER UTILITY PROGRAM

PROGRAM TOTALS	268	67	467	238	95	1122	193	45	374	169	125	828	48	10	1066	151	10	950	1067	352	4807	6226
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FUND SUMMARIES	2020	2021	2022	2023	2024	2025	Six Year Totals
CWU FUND ANNUAL TOTALS	501	675	402	1056	578	1065	4277
ROAD FUND ANNUAL TOTALS	301	780	210	66	546	46	1949
SALMON RECOVERY GRANT TOTALS	60	428	0	0	0	0	488

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