

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF ISLAND COUNTY, WASHINGTON**

IN THE MATTER OF ADOPTION OF)
ISLAND COUNTY'S SIX-YEAR) RESOLUTION NO. C- 65 -20
TRANSPORTATION IMPROVEMENT) R- 26 -20
PROGRAM FOR THE YEARS 2021-2026)

WHEREAS, the County Engineer, in accordance with RCW 36.70A.070, 36.81.121 and WAC 136-14-040, has submitted his recommended plan for construction of roads for the years 2021 through 2026; and

WHEREAS, the Board certified that a priority array of the County Arterial System was prepared by the County Engineer and available during the preparation of this program; and

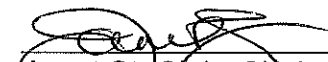
WHEREAS, the Island County Board of County Commissioners, on August 5, 2020 reviewed this program and found it in compliance with the Island County Comprehensive Plan;

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Island County Board of Commissioners that the Six-Year Transportation Improvement Program for 2021 through 2026, attached as exhibit A, as submitted this date, is hereby adopted.


ADOPTED this 22 day of September, 2020.

BOARD OF COUNTY COMMISSIONERS
ISLAND COUNTY, WASHINGTON





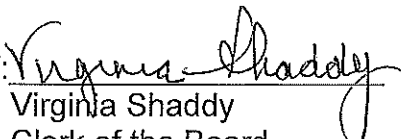
Janet St Clair, Chair



Helen Price Johnson, Member



Jill Johnson, Member

ATTEST: 
Virginia Shaddy
Clerk of the Board

Island County Six Year Transportation Improvement Plan

C-65-20 / R-26-20

Key: (PE) = Preliminary Engineering, (RW) = Right of Way, (CN) = Construction.

Resolution: Public Hearing Draft

#	Project Name/Fund	2021		2022		2023		2024		2025		2026		PHASE TOTAL		6 YEAR TOTALS								
		PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW		CN							
<p>MISC. IMA STRUCTURAL OVERLAY: Annual asphalt paving on various roads as needed.</p> <p style="text-align: right;">All Funding for this Project is Secured</p>																								
1	CAPP	-	-	390.0	-	-	-	404.0	-	-	411.0	-	-	418.0	-	-	425.0	-	-	2,445.0	2,445.0			
	Road	68.0	-	15.0	69.0	-	15.0	70.0	-	15.0	71.0	-	15.0	72.0	-	15.0	73.0	-	15.0	423.0	-	90.0	513.0	
	PROJECT TOTAL	68.0	-	405.0	69.0	-	412.0	70.0	-	419.0	71.0	-	426.0	72.0	-	433.0	73.0	-	440.0	423.0	-	2,535.0	2,958.0	
<p>MISC. RW, MINOR SAFETY IMPROVEMENTS AND PROJECT DEVELOPMENT: Small projects to improve safety, or initial project development.</p>																								
2	Road	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	132.0	360.0	788.0	1,260.0	
	PROJECT TOTAL	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	22.0	60.0	128.0	132.0	360.0	788.0	1,260.0	
<p>MISC. INTERSECTION ALIGNMENT IMPROVEMENT PROJECTS: Improving safety by realigning intersections to close to perpendicular (minor projects).</p>																								
3	Road	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	60.0	180.0	348.0	588.0	
	PROJECT TOTAL	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	10.0	30.0	58.0	60.0	180.0	348.0	588.0	
<p>MISC. GUARDRAIL PROJECTS: Addition of guardrails as needed to improve safety.</p>																								
4	Road	10.0	-	58.0	10.0	-	58.0	10.0	-	58.0	10.0	-	58.0	10.0	-	58.0	10.0	-	58.0	60.0	-	348.0	408.0	
	PROJECT TOTAL	10.0	-	58.0	10.0	-	58.0	10.0	-	58.0	10.0	-	58.0	10.0	-	58.0	10.0	-	58.0	60.0	-	348.0	408.0	
<p>SHOULDER WIDENING PROGRAM: Ongoing program to cover design, right of way acquisition, and construction of additional shoulder width.</p> <p style="text-align: right;">All Funding for this Project is Secured</p>																								
5	Road	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	276.0	900.0	1,956.0	3,132.0	
	PROJECT TOTAL	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	46.0	150.0	326.0	276.0	900.0	1,956.0	3,132.0	
<p>SWEDE HILL ROAD / BURLEY ROAD INTERSECTION IMPROVEMENTS: Improve safety by realigning the Burley Road approach to Swede Hill Road.</p> <p style="text-align: right;">All Funding for this Project is Secured</p>																								
6	Road	-	-	-	-	-	-	-	5.0	-	-	-	15.0	60.0	-	-	-	-	-	20.0	60.0	510.0	590.0	
	PROJECT TOTAL	-	-	-	-	-	-	-	5.0	-	-	-	15.0	60.0	-	-	-	-	20.0	60.0	510.0	590.0		
<p>SCURLOCK ROAD / SMUGGLERS COVE ROAD SIGHT DISTANCE IMPROVEMENTS: Improve sight distance along Smugglers Cove Road in the vicinity of Scurlock Road.</p>																								
7	Road	40.0	30.0	150.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.0	30.0	150.0	220.0	
	PROJECT TOTAL	40.0	30.0	150.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.0	30.0	150.0	220.0	
<p>MONKEY HILL ROAD / HENRI ROAD REALIGNMENT: Improve safety by realigning the intersection.</p>																								
8	Road	50.0	150.0	-	25.0	150.0	-	-	-	-	-	-	-	-	-	-	-	-	-	75.0	300.0	1,740.0	2,115.0	
	PROJECT TOTAL	50.0	150.0	-	25.0	150.0	-	-	-	-	-	-	-	-	-	-	-	-	-	75.0	300.0	1,740.0	2,115.0	
<p>FREELAND BUSINESS DISTRICT INTERSECTION IMPROVEMENTS: Installation of one compact roundabout.</p>																								
9	Road	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110.0	-	88.0	550.0	748.0
	PROJECT TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110.0	-	88.0	550.0	748.0

C-65-20 / R-26-20

Key: (PE) = Preliminary Engineering, (RW) = Right of Way, (CN) = Construction.

Resolution: PublicHearingDraft

#	Project Name/Fund Description	2021		2022		2023		2024		2025		2026		PHASE TOTAL	5 YEAR TOTALS
		PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN		
EAST CAMANO DRIVE / CROSS ISLAND ROAD INTERSECTION IMPROVEMENTS: Intersection Improvements at East Camano Drive / Cross Island Road / Arrowhead Road															
10	Disc	-	-	-	-	-	-	-	-	-	1,920.0	-	-	-	1,920.0
	Road	-	-	-	400.0	-	-	40.0	50.0	-	-	-	1,840.0	-	2,130.0
	STBG	-	-	-	-	-	-	380.0	-	-	-	-	440.0	-	800.0
	PROJECT TOTAL	-	-	-	-	-	-	400.0	50.0	-	-	-	4,000.0	-	4,850.0
AULT FIELD ROAD / GOLDIE ROAD INTERSECTION IMPROVEMENTS: Intersection Improvements at Ault Field Rd. / Goldie Rd.															
11	Road	100.0	-	-	500.0	-	-	-	-	-	-	-	-	100.0	650.0
	PROJECT TOTAL	100.0	-	-	500.0	-	-	-	-	-	-	-	-	100.0	650.0
HEGGENES ROAD INTERSECTION REALIGNMENTS: Improve safety by realigning Heggenes Rd. / Holst Rd. and Heggenes Rd. / Orr Rd.															
12	Road	-	-	-	65.0	-	-	65.0	-	-	520.0	-	-	130.0	650.0
	PROJECT TOTAL	-	-	-	65.0	-	-	65.0	-	-	520.0	-	-	130.0	650.0
ARROWHEAD ROAD SAFETY IMPROVEMENTS: Potential safety improvements to include shoulder widening, object removal, and separated walkways															
13	RAP	-	-	-	-	-	-	-	-	-	-	-	-	2,890.0	2,890.0
	Road	-	-	-	-	-	250.0	-	250.0	300.0	-	-	300.0	500.0	1,800.0
	PROJECT TOTAL	-	-	-	-	-	250.0	-	250.0	300.0	-	-	300.0	500.0	4,390.0
SUNRISE BOULEVARD SHOULDER WIDENING: Shoulder widening on Sunrise Boulevard from SR 522 to Russall Rd.															
14	Road	10.0	150.0	-	-	-	-	-	-	-	-	-	-	10.0	2,422.0
	PROJECT TOTAL	10.0	150.0	-	-	-	-	-	-	-	-	-	-	10.0	2,422.0
SCENIC HEIGHTS ROAD SHOULDER WIDENING: Shoulder widening on Scenic Heights Rd. from Monroe Landing Rd. to north of Balda Rd.															
15	Road	64.0	80.0	-	50.0	80.0	-	20.0	-	-	1,450.0	-	-	134.0	1,744.0
	PROJECT TOTAL	64.0	80.0	-	50.0	80.0	-	20.0	-	-	1,450.0	-	-	134.0	1,744.0
WHIDBEY AIRPARK LIGHT INDUSTRIAL ZONE ACCESS: Provide public access to the light industrial zoned portion of Crawford Rd. (private)															
16	County	-	-	-	-	-	-	-	-	-	875.0	-	-	-	875.0
	Disc	-	-	-	-	-	-	-	-	-	1,750.0	-	-	-	1,750.0
	Pvt	-	200.0	-	-	75.0	-	-	-	1,000.0	-	-	-	275.0	1,275.0
	Road	286.0	50.0	-	65.0	25.0	-	-	-	1,300.0	-	-	-	350.0	1,725.0
	PROJECT TOTAL	286.0	250.0	-	65.0	100.0	-	-	-	3,175.0	-	-	-	350.0	5,625.0
ISLAND COUNTY GUARDRAIL REPLACEMENT: Grant funds to replace guardrail on roads with 50 mph speed limits within Island County															
17	HSP	-	-	-	-	-	-	-	-	-	-	-	-	-	750.0
	Road	6.0	-	-	5.0	-	-	-	-	-	-	-	-	6.0	11.0
	PROJECT TOTAL	6.0	-	-	5.0	-	-	-	-	-	-	-	-	6.0	761.0

Key: (PE) = Preliminary Engineering, (RW) = Right of Way, (CN) = Construction.

Resolution: Public Hearing Draft

C-65-20 / R-26-20

#	Project Name/Fund Description	2021		2022		2023		2024		2025		2026		PHASE TOTAL		6 YEAR TOTALS		
		PE	RW	PE	RW	PE	RW	PE	RW	PE	RW	PE	RW	PE	RW		CN	
18	BARNUM ROAD SHOULDER STABILIZATION: Repair failing shoulder on Barnum Rd. PROJECT TOTAL	Road	-	250.0	-	-	-	-	-	-	-	-	-	-	-	250.0	250.0	
		PROJECT TOTAL	-	250.0	-	-	-	-	-	-	-	-	-	-	-	-	250.0	250.0
		All Funding for this Project is Secured																
19	GEEK ROAD SHOULDER STABILIZATION: Repair failing shoulder on Geek Rd. PROJECT TOTAL	Road	-	152.0	-	-	-	-	-	-	-	-	-	-	-	152.0	152.0	
		PROJECT TOTAL	-	152.0	-	-	-	-	-	-	-	-	-	-	-	-	152.0	152.0
		All Funding for this Project is Secured																
20	LAGOON VIEW DRIVE SHOULDER STABILIZATION: Repair failing shoulder and road sub-surface on Lagoon View Dr. PROJECT TOTAL	Road	35.0	-	335.0	-	-	-	-	-	-	-	-	-	35.0	335.0	370.0	
		PROJECT TOTAL	35.0	-	335.0	-	-	-	-	-	-	-	-	-	35.0	335.0	370.0	
		All Funding for this Project is Secured																
21	PENN COVE RD STABILIZATION RE-ALIGNMENT: Re-align roadway due to shoulder/bluff deterioration PROJECT TOTAL	Road	60.0	-	325.0	-	-	-	-	-	-	-	-	-	60.0	325.0	385.0	
		PROJECT TOTAL	60.0	-	325.0	-	-	-	-	-	-	-	-	-	60.0	325.0	385.0	
		All Funding for this Project is Secured																
22	SR 20 SHOULDER WIDENING RACE RD TO WELCHER RD PLUS: Partner with WSDOT and grant to widen shoulders along SR 20 from Race Rd. to past Welch Rd. PROJECT TOTAL	H/PUS	-	151.0	-	-	-	-	-	-	-	-	-	-	-	151.0	151.0	
		Road	-	24.0	-	55.0	-	-	113.0	-	130.0	-	-	-	-	79.0	243.0	322.0
		PROJECT TOTAL	-	29.0	-	400.0	-	-	836.0	-	970.0	-	-	-	-	429.0	1,806.0	2,228.0
23	TERRY'S CORNER PARK AND RIDE EXPANSION: Increase Terry's Corner Park and Ride facility parking spaces PROJECT TOTAL	County	35.0	-	355.0	-	-	-	-	-	-	-	-	-	35.0	355.0	390.0	
		PROJECT TOTAL	35.0	-	355.0	-	-	-	-	-	-	-	-	-	35.0	355.0	390.0	
		All Funding for this Project is Secured																
24	CLINTON PARK & RIDE / FERRY ACCESS IMPROVEMENTS - MATCHING FUNDS: Regional Mobility Grant - matching funds to improve pedestrian access to the Clinton Ferry with WSDOT Partnership PROJECT TOTAL	Road	15.0	-	-	10.0	-	-	10.0	-	-	-	-	-	15.0	20.0	35.0	
		STBG	245.0	-	-	-	-	-	-	-	-	-	-	-	245.0	-	245.0	
		PROJECT TOTAL	260.0	-	250.0	-	-	450.0	-	450.0	-	-	-	-	200.0	1,155.0	1,355.0	
25	COUNTY WIDE SPEED LIMIT EVALUATION: Grant funds to measure, evaluate and post new speed limits using new assessment tool PROJECT TOTAL	HSP	-	-	330.0	-	-	-	-	-	-	-	-	-	-	330.0	330.0	
		Road	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PROJECT TOTAL	-	-	330.0	-	-	-	-	-	-	-	-	-	-	-	330.0	330.0

C-65-20 / R-24-20

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#	Project Name/Fund Description	2021		2022		2023		2024		2025		2026		PHASE TOTAL		5 YEAR TOTALS				
		PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW		CN			
MISC. TRAILS PROJECTS: Small trail projects to improve or expand the trail system used for transportation																				
28	Road	10.0	10.0	38.0	10.0	10.0	38.0	10.0	10.0	38.0	10.0	10.0	38.0	10.0	10.0	38.0	60.0	60.0	228.0	348.0
	PROJECT TOTAL	10.0	10.0	38.0	10.0	10.0	38.0	10.0	10.0	38.0	10.0	10.0	38.0	10.0	10.0	38.0	60.0	60.0	228.0	348.0
CENTRAL WHIDBEY BIKEWAY ROUTE: Signed bicycle route connecting Central Whidbey Island destinations																				
27	TA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86.5	86.5
	PROJECT TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86.5	86.5
CAVANO ISLAND BIKEWAY ROUTE: Signed bicycle route connecting Cavanaugh Island destinations																				
28	Road	-	-	15.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.0	15.0
	TA	-	-	35.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.0	35.0
	PROJECT TOTAL	-	-	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0	50.0
LIBBEY TO KETTLES MULT-USE TRAIL CONNECTOR AND PARKING LOT: New multi-use trail connecting the Kettles Trail system along Libbey Rd and parking lot improvements at the corner of SR 20 and Libbey Rd																				
29	Road	-	-	125.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125.0	125.0
	PROJECT TOTAL	-	-	125.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125.0	125.0
GOLDFIE ST TO HOFFMAN RD TRAIL CONNECTOR: New multi-use trail along SR 20 connecting Goldie St. to Hoffman Rd.																				
30	City	-	-	-	-	15.0	-	-	-	-	-	-	-	-	-	-	-	-	15.0	16.0
	Road	-	-	-	-	16.0	-	-	-	-	-	-	-	-	-	-	-	-	16.0	16.0
	STBG	-	-	-	-	244.0	-	-	-	-	-	-	-	-	-	-	-	-	244.0	244.0
	PROJECT TOTAL	-	-	-	-	275.0	-	-	-	-	-	-	-	-	-	-	-	-	275.0	276.0
KETTLES - FORT EBNEY TRAIL CONNECTOR: Improvements to an existing trail connecting the paved portion of the Kettles Trail to Fort Ebey State Park																				
31	TA	-	-	-	-	-	-	40.0	-	-	-	-	-	-	-	-	-	-	40.0	133.0
	PROJECT TOTAL	-	-	-	-	-	-	40.0	-	-	-	-	-	-	-	-	-	-	40.0	133.0
CLINTON TO KEN'S CORNER TRAIL: New multi-use trail along SR 525 connecting Clinton to Langley Road																				
32	Road	-	-	35.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.0	35.0
	W/Alibc	-	-	250.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250.0	250.0
	PROJECT TOTAL	-	-	285.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	285.0	285.0
MISC. DRAINAGE PROJECTS: Ongoing efforts to improve drainage (minor projects)																				
33	CWU	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	210.0
	Road	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	6.0	5.0	35.0	271.0
	PROJECT TOTAL	12.0	10.0	70.0	12.0	10.0	70.0	12.0	10.0	70.0	12.0	10.0	70.0	12.0	10.0	70.0	12.0	10.0	70.0	547.0

C-45-20 / R-26-20

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Resolution: PublicHearingDraft

#	Project Name/Fund Description	2021		2022		2023		2024		2025		2026		PHASE TOTAL		6 YEAR TOTALS				
		PE	RW	PE	RW	PE	RW	PE	RW	PE	RW	PE	RW	PE	RW		CN			
MISC. CULVERT REPLACEMENT PROJECTS: Maintain Infrastructure by replacing aging culverts																				
34	Road	25.0	50.0	174.0	25.0	50.0	174.0	25.0	50.0	174.0	25.0	50.0	174.0	25.0	50.0	174.0	150.0	300.0	1,044.0	1,494.0
	PROJECT TOTAL	25.0	50.0	174.0	25.0	50.0	174.0	25.0	50.0	174.0	25.0	50.0	174.0	25.0	50.0	174.0	150.0	300.0	1,044.0	1,494.0
CHAPMAN CREEK FISH PASSAGE CULVERT REPLACEMENT: Replace a failing culvert with a fish passage culvert																				
35	CWU	8.0	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	8.0	10.0	270.0	288.0
	Road	12.0	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	12.0	10.0	180.0	202.0
PROJECT TOTAL	20.0	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-	20.0	20.0	450.0	490.0	
BEACH DRIVE AT CAVALERO CREEK FISH PASSAGE CULVERT REPLACEMENT: Replace a failing culvert with a fish passage culvert																				
36	CWU	-	-	210.0	-	-	-	-	-	-	-	-	-	-	-	-	-	210.0	-	210.0
	Road	-	-	140.0	-	-	-	-	-	-	-	-	-	-	-	-	-	140.0	-	140.0
PROJECT TOTAL	-	-	350.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	350.0	-	350.0
ROBINSON ROAD OUTFALL: Reduce localized flooding with drainage improvements																				
37	CWU	70.0	20.0	-	-	10.0	-	10.0	-	-	-	285.0	-	-	-	-	70.0	40.0	285.0	395.0
	Road	70.0	20.0	-	-	10.0	-	10.0	-	-	-	285.0	-	-	-	-	70.0	40.0	285.0	395.0
PROJECT TOTAL	140.0	40.0	-	-	20.0	-	20.0	-	-	-	570.0	-	-	-	-	140.0	80.0	570.0	790.0	
BONNIE VIEW ACRES ROAD OUTFALL: Reduce localized erosion through installation of an outfall																				
38	Road	-	-	-	-	75.0	-	-	-	-	-	-	-	-	-	-	-	75.0	-	75.0
	PROJECT TOTAL	-	-	-	-	75.0	-	-	-	-	-	-	-	-	-	-	-	75.0	-	75.0
FARRAGUT DRIVE OUTFALL: Reduce localized flooding and bluff erosion concerns through installation of an outfall																				
39	Road	18.0	5.0	-	-	51.0	-	104.0	-	-	-	-	-	-	-	-	69.0	5.0	104.0	178.0
	PROJECT TOTAL	18.0	5.0	-	-	51.0	-	104.0	-	-	-	-	-	-	-	-	69.0	5.0	104.0	178.0
SOUTH CANNANO DEEP CULVERT REPLACEMENT: Replace failing culverts that are more than 10 feet deep; two on Mountain View Dr. and one on South Cannano Dr.																				
40	Road	45.0	10.0	-	-	358.0	-	-	-	-	-	-	-	-	-	-	45.0	10.0	358.0	413.0
	PROJECT TOTAL	45.0	10.0	-	-	358.0	-	-	-	-	-	-	-	-	-	-	45.0	10.0	358.0	413.0
SCATCHEL HEAD DEEP CULVERT REPLACEMENTS: Replace failing culverts that are more than 10 feet deep in the Scatchel Head area																				
41	Road	80.0	-	-	50.0	-	215.0	-	10.0	200.0	-	-	-	-	-	-	100.0	10.0	415.0	525.0
	PROJECT TOTAL	80.0	-	-	50.0	-	215.0	-	10.0	200.0	-	-	-	-	-	-	100.0	10.0	415.0	525.0
7YP TOTALS		1,908.0	1,289.0	4,399.0	510.0	1,115.0	7,909.5	1,216.0	340,000.0	7,840.0	861.0	660.0	5,011.0	332.0	670.0	5,285.0	208.0	393.0	5,542.0	45,396.5
Total		7,504.0			8,534.5			9,386.0		6,532.0		6,287.0		6,143.0		18,952.0				

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Additional Project Details

#	Project Name	Road Number	BNP	ENP	FFC	Job Ledger Number	CRP/CDP Number
1	MISC. HMA STRUCTURAL OVERLAY					01111-0602	
2	MISC. R/W, MINOR SAFETY IMPROVEMENTS AND PROJECT DEVELOPMENT						
3	MISC. INTERSECTION ALIGNMENT IMPROVEMENT PROJECTS						
4	MISC. GUARDRAIL PROJECTS						
5	SHOULDER WIDENING PROGRAM						
6	SWEDE HILL ROAD / BURLEY ROAD INTERSECTION IMPROVEMENTS					00477-0001	17-08
7	SCURLOCK ROAD / SWUGGLERS COVE ROAD SIGHT DISTANCE IMPROVEMENTS	28030	0.00	0.25		01097-0001	18-09
		92280	2.50	3.00			
8	MONKEY HILL ROAD / HENNI ROAD REALIGNMENT	67440	1.75	2.25		01094-0001	
		95750	0.00	0.50			
9	FREELAND BUSINESS DISTRICT INTERSECTION IMPROVEMENTS					01091-0701	
10	EAST CAMANO DRIVE / CROSS ISLAND ROAD INTERSECTION IMPROVEMENTS	97190	1.00	1.15		01091-0601	
		98120	2.00	2.51			
11	AUT FIELD ROAD / GOLDIE ROAD INTERSECTION IMPROVEMENT					01091-0503	
12	HEGENES ROAD INTERSECTION RE-ALIGNMENTS						
13	ARROWHEAD ROAD SAFETY IMPROVEMENTS						
14	SUNRISE BOULEVARD SHOULDER WIDENING	98190	0.01	1.58		00012-0001	19-05
15	SCENIC HEIGHTS ROAD SHOULDER WIDENING					00012-0501	

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Additional Project Details

#	Project Name	Road Number	BMP	EMP	FFC	Job Ledger Number	CRP/CDP Number
15		52980	2.10	3.80	18		
16	WHIDBEY AIRPARK LIGHT INDUSTRIAL ZONE ACCESS					0700-0102	
17	ISLAND COUNTY GUARDRAIL REPLACEMENT					00438-0803	
18	BARNUM ROAD SHOULDER STABILIZATION	82320	0.00	0.00	9	00591-0701	
19	GECK ROAD SHOULDER STABILIZATION	68910	0.00	0.00	9	00591-0801	
20	LAGOON VIEW DRIVE SHOULDER STABILIZATION					00591-1001	
21	PENN COVE RD STABILIZATION RE-ALIGNMENT					00591-0901	
22	SR 20 SHOULDER WIDENING RACE RD TO WELCHER RD PLUS					00012-0401	
23	TERRY'S CORNER PARK AND RIDE EXPANSION					07030-0101	
24	CLINTON PARK & RIDE / FERRY ACCESS IMPROVEMENTS - MATCHING FUNDS						
25	COUNTYWIDE SPEED LIMIT EVALUATION						
26	MISC. TRAILS PROJECTS						
27	CENTRAL WHIDBEY BICYCLE TOUR ROUTE						
28	CAMANO ISLAND BICYCLE ROUTE						
29	LIBBEY TO KETTLES MULTI-USE TRAIL CONNECTOR AND PARKING LOT						
30	GOLDIE ST TO HOFFMAN RD TRAIL CONNECTOR						

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Additional Project Details

#	Project Name	Road Number	BMP	EMP	FCC	Job Ledger Number	CRP/GDP Number
31	KETTLES - FORT EBBET TRAIL CONNECTOR						
32	CLINTON TO KEN'S CORNER TRAIL						
33	MISC. DRAINAGE PROJECTS						
34	MISC. CULVERT REPLACEMENT PROJECTS						
35	CHAPMAN CREEK FISH PASSAGE CULVERT REPLACEMENT	78910	0.10	0.30		9	
36	BEACH DRIVE AT CAVALERO CREEK FISH PASSAGE CULVERT REPLACEMENT	78980	0.15	0.25		9	00601-0701
37	ROBINSON ROAD OUTFALL						
38	BONNIE VIEW ACRES ROAD OUTFALL	55810	0.50	0.82		19	00602-1001
39	FARFAGUT DRIVE OUTFALL						
40	SOUTH CAMANO DEEP CULVERT REPLACEMENT	97090	11.64	11.64		7	
		97190	13.80	14.35		8	
41	SCATCHET HEAD DEEP CULVERT REPLACEMENTS						00601-1001

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Funding Source Legend

Code	Funding Source Name	Description
CAPP	County Arterial Preservation Program	WAC 136-300
CERB	Community Economic Revitalization Board	WA Dept of Commerce Grants
City	City - Joint project	Partnerships with City of Oak Harbor, Town of Coupeville, or City of Langley
Conc.	Concurrency	
County	County - other funds	Includes Rural Economic Development
CWU	Clean Water Utility	Island County Resolution C-97-10
Disc.	Discretionary	
FEMA	Federal Emergency Management Agency	Emergency/Disaster Funding
HIP(US)	Highway Infrastructure Program (US)	2018 Omnibus Bill 23 CFR 133(d)
HSIP	Highway Safety Improvement Program	FAST Act 1113, 23 USC 148
Multi	Multi - State Multimodal	State funding
NHS	National Highway System	FAST Act 1106, 23 USC 119
Pvt	Private/Cost Share	
RAP	Rural Arterial Program	RCW 36.79
RID	Road Improvement District	RCW 36.88
Road	Roads	RCW 36.82
Sc. Byway	Scenic Byways - Discretionary	Public Law 116-57, 23 USC 162
SRFB	Salmon Recovery Funding Board	Protection/Restoration Grants

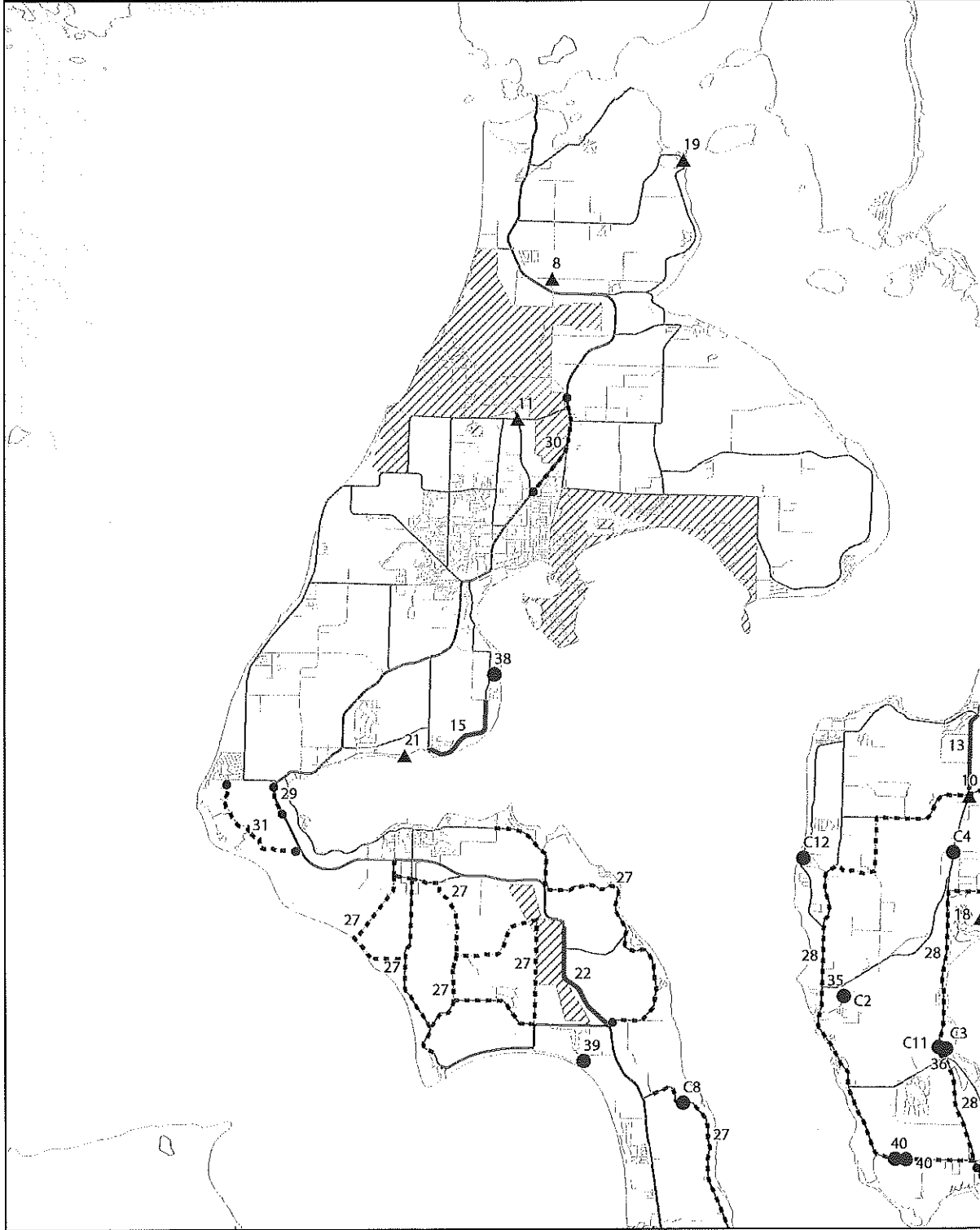
C-45-20/R-26-20

STBG	Surface Transportation Block Grant	FAST Act 1109, 23 USC 133
TA	Transportation Alternative	FAST Act 1109, 23 USC 133(n)
WA-Misc	WA - Misc	Includes State Regional Mobility Grant and partnerships with WSDOT and WA Ferries

Transportation Improvement Program 2021-2026

Clean Water Utility Program 2021-2026

Island County Public Works



▲ Road / Intersection Projects

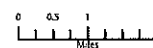
● Drainage Projects

— Road Projects

- - - Trail Projects

Note: CWU project numbers are preceded by a "C"

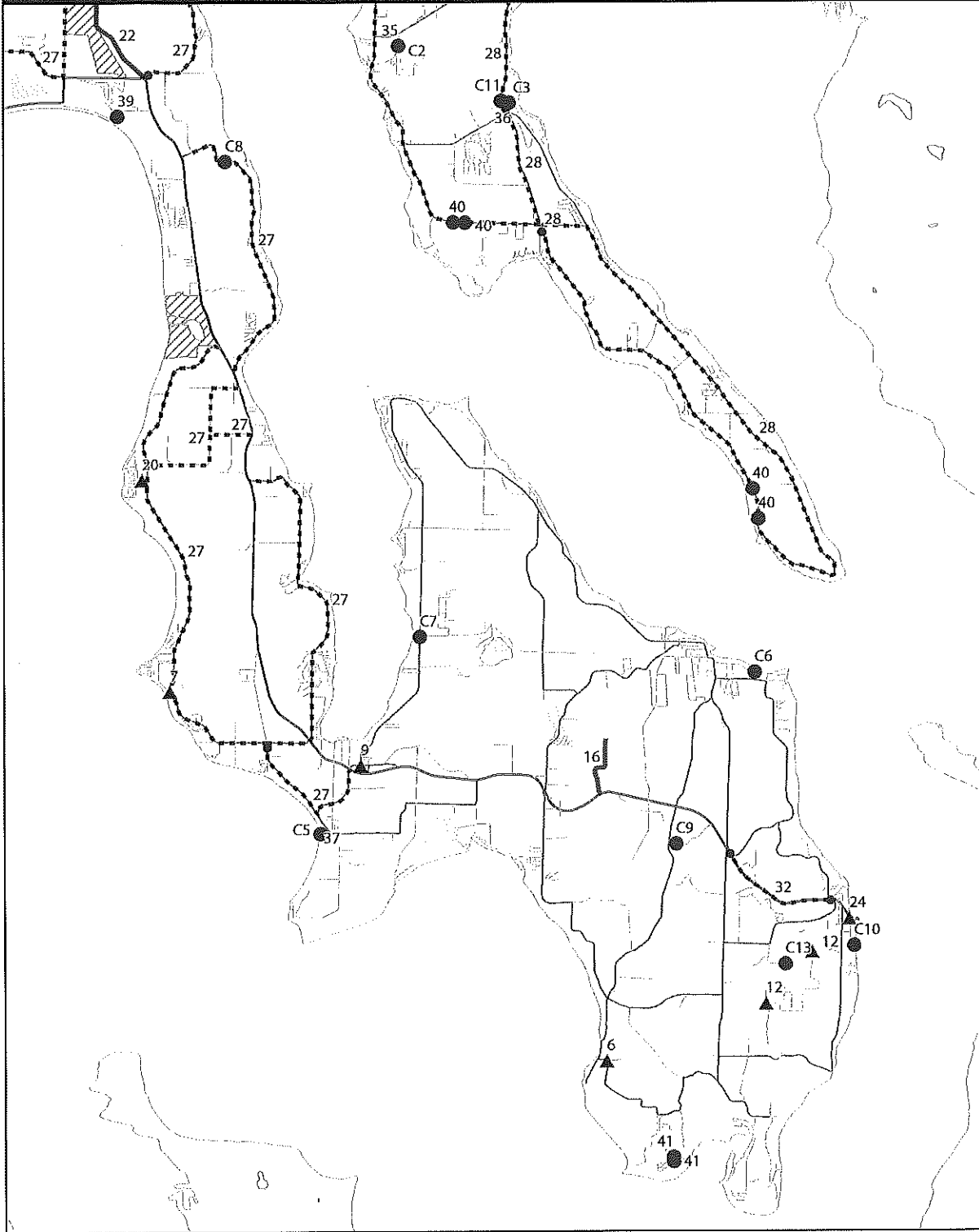
North Whidbey Island



9/17/2020
FINAL

Transportation Improvement Program 2021-2026 Clean Water Utility Program 2021-2026

Island County Public Works



- ▲ Road / Intersection Projects
- Drainage Projects
- Road Projects
- - - Trail Projects

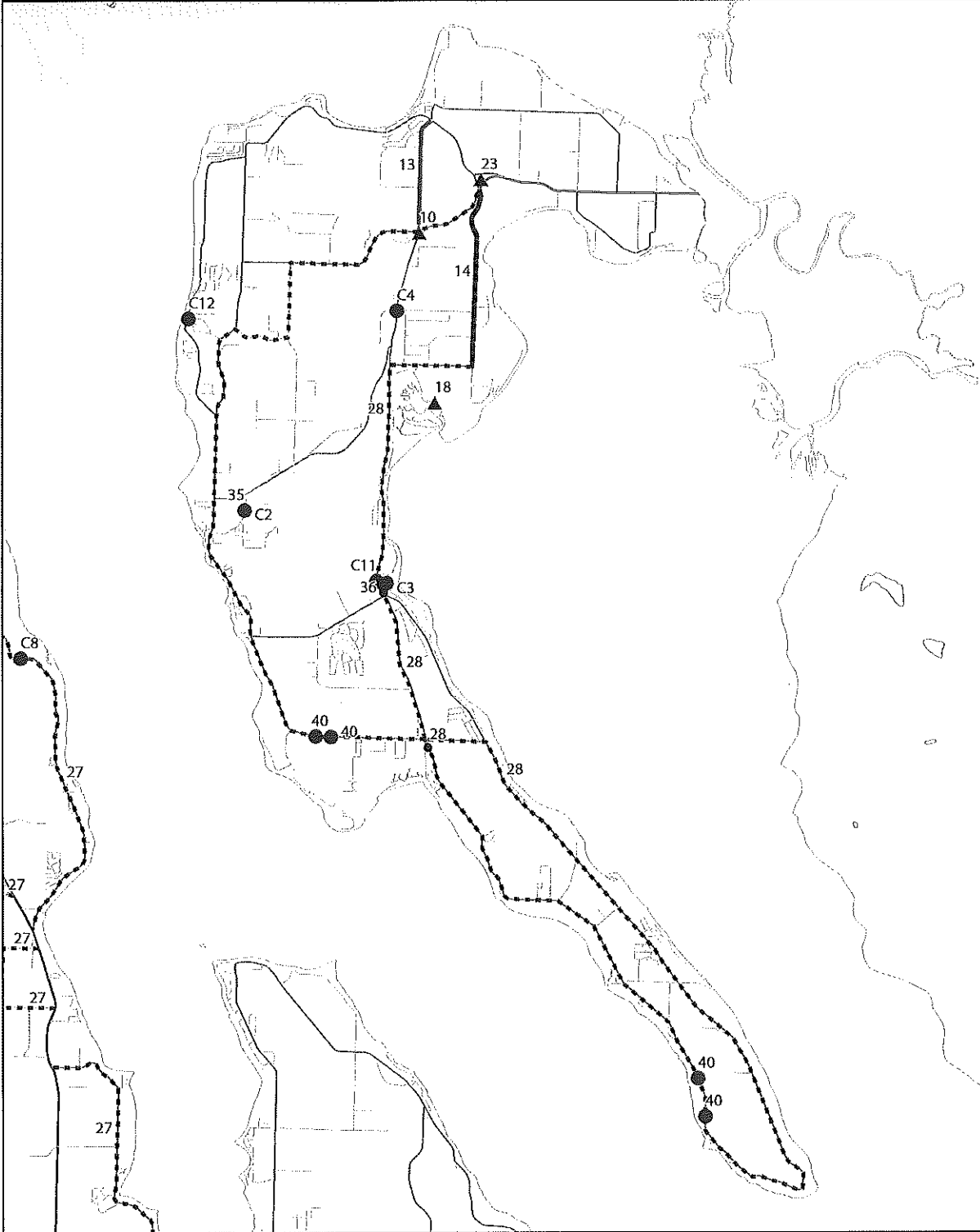
Note: CWU project numbers are preceded by a "C"

South Whidbey Island



9/17/2020
FINAL

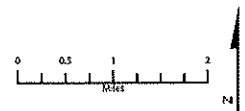
Transportation Improvement Program 2021-2026
 Clean Water Utility Program 2021-2026
 Island County Public Works



- ▲ Road / Intersection Projects
- Drainage Projects
- Road Projects
- - - Trail Projects

Note: CWU project numbers are preceded by a "C"

Camano Island



9/17/2020
 FINAL

Table 6
2026 Proposed Schedule of Capital Expenditures
(Costs in thousands of dollars)

2026 Funding Sources										
2026 Project Descriptions (not in order of priority)	134 Real Estate Tax #1	135 Real Estate Tax #2	144 Storm Water Utility	132 Conserv. Futures Fund	101 Road Fund	401 Solid Waste Fund	154 Clean Water Utility Fund	Misc. Other Sources	Remarks	Total
R-1 Septage Plant Loan - 2016										\$ -
R-2 Marshall Utility Loan - 2017										\$ -
T-1 Public Works	\$ 42.0	\$ 46.0			\$ 456.4	\$ 122.5	\$ 70.0	\$ 55.0	ER&R	\$ 791.9
T-2 Parks Maintenance		\$ 264.0		\$ 141.7						\$ 405.7
P-1 GMA Infrastructure		\$ 10.0								\$ 10.0
O-1 Flood Control/Diking Facilities		\$ 20.0								\$ 20.0
O-2 Parks - Open Space Acquisitions		\$ 300.0		\$ 677.4						\$ 677.4
O-3 Parks Development & Improvements										\$ 300.0
O-4 1st Street Phase 1 Building Design										\$ -
O-5 Open Space Maintenance & Operations				\$ 119.6						\$ 119.6
O-6 6 Year Transportation Improvement Program					\$ 6,107.0					\$ 6,107.0
O-7 6 Year Clean Water Utility Program							\$ 375.0			\$ 375.0
O-8 6 Year Facilities Program	\$ 551.0	\$ 135.0								\$ 686.0
O-9 Solid Waste Facility/Improvement/Land	\$ 50.0	\$ 50.0				\$ 2,070.0				\$ 2,070.0
O-10 Misc. Unforeseen Capital Projects	\$ 643.0	\$ 825.0	\$ -	\$ 938.7	\$ 6,563.4	\$ 2,192.5	\$ 445.0	\$ 55.0		\$ 11,662.6
Total Expenditures										

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Legend:
R = Repayment, T = Transfer, P = Project, O = Ongoing Projects

Table 7
2021 through 2026

Proposed Schedule of Capital Expenditures by Year
(Costs in thousands of dollars)

Project Descriptions (not in order of priority)	2021 through 2026							Total
	2021	2022	2023	2024	2025	2026		
R-1 Septage Plant Loan - 2017	\$ 300.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.0
R-2 Marshall Utility Loan - 2017	\$ 25.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25.0
T-1 Public Works	\$ 791.9	\$ 791.9	\$ 791.9	\$ 791.9	\$ 791.9	\$ 791.9	\$ 791.9	\$ 4,751.4
T-2 Parks Maintenance	\$ 405.7	\$ 405.7	\$ 405.7	\$ 405.7	\$ 405.7	\$ 405.7	\$ 405.7	\$ 2,434.2
P-1 GMA Infrastructure	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0	\$ 60.0
O-1 Flood Control/Diking Facilities	\$ 20.0	\$ 20.0	\$ 20.0	\$ 20.0	\$ 20.0	\$ 20.0	\$ 20.0	\$ 120.0
O-2 Parks - Open Space Acquisitions	\$ 651.2	\$ 664.2	\$ 677.4	\$ 677.4	\$ 677.4	\$ 677.4	\$ 677.4	\$ 4,025.0
O-3 Parks Development & Improvement	\$ 75.0	\$ 205.0	\$ 265.0	\$ 320.0	\$ 300.0	\$ 300.0	\$ 300.0	\$ 1,465.0
O-4 1st Street Phase 1 Building Design	\$ 1,312.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,312.7
O-5 Open Space Maintenance & Operations	\$ 114.9	\$ 117.2	\$ 119.6	\$ 119.6	\$ 119.6	\$ 119.6	\$ 119.6	\$ 710.5
O-6 6 Year Transportation Improvement Program	\$ 7,261.6	\$ 9,251.1	\$ 9,476.6	\$ 387.0	\$ 6,381.6	\$ 6,107.0	\$ 6,107.0	\$ 38,864.9
O-7 6 Year Clean Water Utility Program	\$ 824.0	\$ 1,172.0	\$ 1,216.0	\$ 1,081.0	\$ 1,116.0	\$ 375.0	\$ 375.0	\$ 5,784.0
O-8 6 Year Facilities Program	\$ 548.0	\$ 693.0	\$ 721.0	\$ 1,081.0	\$ 871.0	\$ 686.0	\$ 686.0	\$ 4,600.0
O-9 Solid Waste Facility/Improvement/Land	\$ 653.0	\$ 380.0	\$ 390.0	\$ 420.0	\$ 405.0	\$ 2,070.0	\$ 2,070.0	\$ 4,318.0
O-10 Misc. Unforeseen Capital Projects	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 600.0
Total Expenditures	\$ 13,093.0	\$ 13,810.1	\$ 14,193.2	\$ 5,413.6	\$ 11,198.2	\$ 11,662.6	\$ 69,370.7	

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Legend:
R = Repayment, T = Transfer, P = Project, O = Ongoing Projects

Table 8
 2021 through 2026
 Proposed Schedule of Capital Expenditures by Funding Source
 (Costs in thousands of dollars)

Project Descriptions (not in order of priority)	2021 through 2026							Remarks	Total
	134 Real Estate Tax #1	135 Real Estate Tax #2	144 Storm Water Utility	132 Conserv. Futures Fund	101 Road Fund	401 Solid Waste Fund	154 Clean Water Utility Fund		
R-1 Septage Plant Loan - 2016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.0	\$ -	\$ -	\$ 300.0
R-2 Marshall Utility Loan - 2017	\$ -	\$ 25.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25.0
T-1 Public Works	\$ 252.0	\$ 276.0	\$ -	\$ -	\$ 2,738.4	\$ 735.0	\$ 420.0	\$ 330.0	\$ 4,751.4
T-2 Parks Maintenance	\$ -	\$ 1,584.0	\$ -	\$ 850.2	\$ -	\$ -	\$ -	\$ -	\$ 2,434.2
P-1 GMA Infrastructure	\$ -	\$ 60.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60.0
O-1 Flood Control/Diking Facilities	\$ -	\$ 120.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.0
O-2 Parks - Open Space Acquisitions	\$ -	\$ -	\$ -	\$ 4,025.0	\$ -	\$ -	\$ -	\$ -	\$ 4,025.0
O-3 Parks Development & Improvements	\$ -	\$ 1,465.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,465.0
O-4 1st Street Phase 1 Building Design	\$ -	\$ -	\$ -	\$ -	\$ 459.5	\$ 45.9	\$ -	\$ 807.3	\$ 1,312.7
O-5 Open Space Maintenance & Operations	\$ -	\$ -	\$ -	\$ 710.5	\$ -	\$ -	\$ -	\$ -	\$ 710.5
O-6 6 Year Transportation Improvement Program	\$ -	\$ -	\$ -	\$ -	\$ 38,477.9	\$ -	\$ 387.0	\$ -	\$ 38,864.9
O-7 6 Year Clean Water Utility Program	\$ 936.0	\$ 145.0	\$ -	\$ -	\$ -	\$ -	\$ 4,703.0	\$ -	\$ 5,784.0
O-8 6 Year Facilities Program	\$ 3,855.0	\$ 745.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,600.0
O-9 Solid Waste Facility/Improvement/Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,318.0	\$ -	\$ -	\$ 4,318.0
O-10 Misc. Unforeseen Capital Projects	\$ 300.0	\$ 300.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600.0
Total Expenditures	\$ 5,343.0	\$ 4,720.0	\$ -	\$ 5,585.7	\$ 41,675.8	\$ 5,398.9	\$ 5,510.0	\$ 1,137.3	\$ 69,370.7

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Legend:
 R = Repayment, T = Transfer, P = Project, O = Ongoing Projects