

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF ISLAND COUNTY, WASHINGTON

IN THE MATTER OF ADOPTION OF)
THE ANNUAL ROAD CONSTRUCTION) RESOLUTION C- 78 -20
PROGRAM FOR THE YEAR 2021) R- 32 -20

WHEREAS, it is required by RCW 36.81.130 that the Annual Road Construction Program be adopted prior to the Annual Budget; and

WHEREAS, the Six-Year Transportation Improvement Program was adopted at public hearing as required by law on September 22, 2020; and

WHEREAS, the 2021 Annual Road Construction Program was contained within the Six-Year Transportation Improvement Program; and

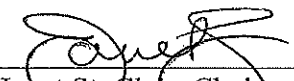
WHEREAS, the Board of County Commissioners has reviewed the work accomplished under the current Six-Year Program to determine current needs in order to revise and extend the comprehensive road program; **NOW THEREFORE,**

BE IT HEREBY RESOLVED that the attached list of projects as selected from the aforementioned Six-year Transportation Improvement Program and the 2021 proposed equipment purchases by ER&R fund is adopted.


ADOPTED this 6th day of October, 2020.




BOARD OF COUNTY COMMISSIONERS
ISLAND COUNTY, WASHINGTON



Janet St. Clair, Chair

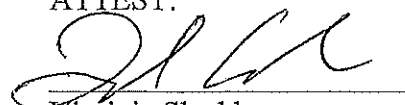


Helen Price Johnson, Member



Jill Johnson, Member

ATTEST:



Virginia Shaddy

Clerk of the Board

Taylor Cavender

Deputy Clerk of the Board

Island County
2021
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$3,653,160.00
 (B) COMPUTED COUNTY FORCES LIMIT: \$1,269,571.25
 (C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$919,128.00

Date of Environmental Assessment: Sep 23, 2020
 Date of Final Adoption: 10/6/2020
 Ordinance/Resolution Number: 0-18-20/R-32-2D

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)			
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information Road Name	BMP	EMP	FFC	Project Length(mil.)	Project Type Code	Environmental Assessment	County Road Funds	Other Funds Amount	FE & CE (\$95.10)	Right of Way (\$95.20)	Estimated Expenditures Dollars Construction Contract County Fees	Grand Total (All 95's)	
1	1	MISC. HMA STRUCTURAL OVERLAY						N/A	HMA	E	\$83,000	\$390,000.00	\$132,800	\$0	\$340,200	\$0	\$473,000
2	2	MISC. RAW MINOR SAFETY AND PROJECT DEVELOPMENT						N/A	Safety	I	\$210,000		\$42,180	\$60,000	\$26,880	\$80,640	\$310,000
3	3	MISC. INTERSECTION ALIGNMENT IMPROVEMENT PROJECTS						N/A	IS	I	\$98,000		\$19,280	\$50,000	\$12,180	\$56,540	\$88,000
4	4	MISC. GUARDRAIL PROJECTS (IL 00486-)						N/A	Safety	E	\$68,000		\$19,280		\$48,720		\$88,000
5	5	SHOULDER WIDENING PROGRAM (IL 00012-)						N/A	Other	I	\$524,000		\$98,160	\$150,000	\$150,612	\$123,228	\$522,000
6	7	SCURLOCK RD / SMAUGGLERS COVE RD INTERSECTION IMPROVEMENTS (IL 0197-001)	97250	Road Name: SMAUGGLERS COVE From: 0.00 miles east of intersection To: 0.09 miles north of intersection east side of road	2.76	2.82	07										\$220,000
7	8	MONKEY HILL RD / HENRY RD REALIGNMENT (IL 0194-001)	96250 67440	Road Name: MONKEY HILL RD From: 0.27 miles east of Henry Rd To: 0.13 miles west of Henry Rd Road Name: HENRY RD From: 0.12 miles east of Monkey Hill Rd To: 0.28 miles west of Monkey Hill Rd	0.00 1.75	0.50 2.25	09 09										\$200,000
8	11	AULT FIELD ROAD / GOLDFIE ROAD INTERSECTION IMPROVEMENT	95030 95890	Road Name: AULT FIELD RD From: 348 ft. West of GOLDFIE RD To: OLD GOLDFIE RD Road Name: GOLDFIE RD From: 0.05 miles south of Ault Field Rd and Goldie Rd intersection To: AULT FIELD RD	10.54 1.47	10.68 1.97	16 16										\$100,000
9	12	SUNNISE BLVD SHOULDER WIDENING (IL 0012-860)	98190	Road Name: SUNNISE BLVD From: SR532 To: RUSSELL RD	0.01	2.32	08	2.31	Other DR 2R	I	\$160,000		\$10,000	\$150,000			\$160,000
10	15	SCENIC HEIGHTS RD SHOULDER WIDENING (IL 0012-850)	92980	Road Name: SCENIC HEIGHTS RD From: at MONROE LANDING RD To: at BALDA RD	2.10	3.80	18	1.70	Other 2R	I	\$144,000		\$64,000	\$80,000	\$0	\$0	\$144,000
11	17	ISLAND COUNTY GUARDRAIL REPLACEMENT						N/A	Safety	E	\$11,000	\$750,000.00	\$126,800		\$634,200		\$761,000

INDIVIDUAL
C-78-20/R-32-20

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information Road Name	Project Length (mi.)	Project Type Code	Environmental Assessment	County Road Funds	Other Funds Amount	Program Source	FE & CE (\$95.10)	Right of Way (\$95.20)	Estimated Expenditures Dollars	Grand Total (All 95)
				BMP	EMP	FFC								
12	16	WHIDREY AIRPARK LIGHT INDUSTRIAL ZONING (IL 0070-0102)			N/A	NEW	I	\$335,000			\$285,000	\$50,000	\$0	\$335,000
13	18	BARNUM RD SHOULDER STABILIZATION (IL 00391-0701)	82320	Road Name: BARNUM From: at BARNUM RD AT TRIANGLE BAY RD To: 0.41 mi. S of BARNUM RD AT TRIANGLE BAY RD	0.41	Other K	S	\$250,000			\$40,000		\$210,000	\$250,000
14	19	GECK RD SHOULDER STABILIZATION (IL 00391-0601)	68910	Road Name: GECK RD From: 0.07 MILES FROM END OF COUNTY ROAD To: END OF COUNTY ROAD	0.07	Other	S	\$152,000			\$24,320		\$127,680	\$152,000
15	20	LAGOON VIEW DRIVE SHOULDER STABILIZATION (IL 00391-1001)	31690	Road Name: LAGOON VIEW DR From: 1/4 mile south of WESTCLIFF DR To: 106 ft. North of LAGOON VIEW DR	0.25	Other	I	\$55,000			\$35,000			\$95,000
16	21	PENN COVE RD STABILIZATION RE-ALIGNMENT (IL 00391-1001)	52980	Road Name: PENN COVE RD From: 0.27 mi. East of BLATTMAN RD (PVT) To: 0.46 mi. East of BLATTMAN RD (PVT)	0.19	DR Safety	S	\$385,000			\$112,000		\$273,000	\$385,000
17	22	SR 20 SHOULDER WIDENING RACE RD TO WELCHER RD (IL 01078-0203)			N/A	DR	I	\$24,000	\$29,000.00	STP (R)		\$204,000		\$204,000
18	23	TERRY'S CORNER PARK & RIDE EXPANSION (IL 01090-0101)			N/A	Other	I	\$390,000	\$0.00	County	\$91,800	\$298,200		\$390,000
19	24	CLINTON PARK & RIDE / FERRY ACCESS IMPRVMT (IL 01078-0103)			N/A	Other SW	I	\$15,000	\$245,000.00	STP (US)	\$500,000	\$210,000		\$710,000
20	25	COUNTYWIDE SPEED LIMIT EVALUATION PROJECTS			N/A	Other	E	\$0	\$390,000.00	HSP	\$52,800	\$277,200		\$350,000
21	26	MISC TRAILS PROJECTS			N/A	P&T	I	\$58,000			\$16,080	\$10,000	\$15,960	\$58,000
22	28	CAMANO ISLAND BICYCLE ROUTE (IL 00011-0003)			N/A	P&T	E	\$15,000	\$35,000.00	TAP (R)	\$8,000		\$42,000	\$50,000
23	29	LIBBEY RD TO KETTLES MULTI-USE TRAIL CONNECTOR (IL 00095-0101)			N/A	P&T	I	\$125,000			\$20,000		\$105,000	\$125,000
24		CLINTON 16 KENS CORNER TRAIL (IL 00095-0201)			N/A	Other	I	\$35,000	\$250,000.00	VA Misc	\$385,000			\$385,000
25	33	MISC DRAINAGE PROJECTS (IL 00095-0201)			N/A	DR	I	\$46,000	\$46,000.00	County	\$23,200	\$10,000	\$39,400	\$92,000
26	34	MISC CULVERT REPLACEMENT PROJECTS (IL 00601-Various)			N/A	DR	I	\$249,000			\$52,840	\$50,000	\$73,080	\$249,000
27	35	CHAPMAN CREEK FISH PASSAGE CULVERT REPLACEMENT (IL 00590-0401)	78910	Road Name: CHAPMAN Hill Rd From: 1 mile south of W Camano Hill Rd To: 3 miles south of W Camano Hill Rd	0.30	FP	S	\$23,000	\$18,000.00	County	\$20,000	\$20,000		\$40,000
28	36	BEACH DRIVE FISH PASSAGE CULVERT REPLACEMENT (IL 00601-0701)	76690	Road Name: BEACH DR From: 0.07 miles south of CAVALERO RD To: 0.09 miles south of CAVALERO RD	0.02	FP	S	\$140,000	\$210,000.00	County	\$56,000	\$294,000		\$350,000
29	37	ROBINSON ROAD CUTFALL			N/A	DR	S	\$90,000	\$90,000.00	County	\$140,000	\$40,000		\$180,000

15501611076
C-78 - 20/R-32-20

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)				
Annual Program Item No.	Year Road Program Item No.	Project Name	Road #	Road Segment Information Road Name	EMP	EMP	FFC	Length(mi.)	Project Type Code	Environmental Assessment	County Road Funds	Other Funds Amount	PE & CE (595.10)	Right of Way (595.20)	Estimated Expenditures Dollars Construction Contract	County Force	Grand Total (All \$'s)	
30	39	FABRAGUT DRIVE (06602-1201)		Road Name SOUTH CAMANO DK From 13.80 To 14.35	13.80	14.35	08	N/A	DR	1	\$21,000		\$18,000	\$5,000			\$23,000	
31	40	SOUTH CAMANO DEEP CULVERT REPLACEMENT (UL 06614881)	97190	Road Name MOUNTAIN VIEW DK From 11.64 To 11.64	11.64	11.64	07	0.55	DR	1	\$55,000		\$45,000	\$10,000			\$55,000	
32	41	SCATCHET HEAD DEEP CULVERT REPLACEMENTS (06601-101)	04760	Road Name FIDALGO DR From 0.01 miles west of Sand Doller Ln To 0.02 miles west of Sand Doller Ln	0.26	0.27	09	0.03	DR	1	\$50,000		\$50,000				\$50,000	
			06230	Road Name GEORGE DR From 0.04 miles south of Spanish Ct To 0.06 miles south of Spanish Ct	0.04	0.06	09					\$4,310,000	\$2,954,000	\$2,601,840	\$1,049,000	\$2,754,032	\$919,128	\$7,394,000

**Public Works
2021 Proposed Equipment Purchases**

*Resolution
C-78-20/R-32-20*

Qty	Item	Shop	Trade In / Surplus	Estimated Cost	Estimated Trade / Surplus	Estimated Net
1	Backhoe	OH	2008 CAT Backhoe #208	\$ 130,000	\$ 20,000	\$ 110,000
1	Dump Trucks w/ box & plow	CP	2005 International Dump #137	\$ 255,000	\$ 15,000	\$ 260,000
2	Tractor / Mower	CA	2002 New Holland Mower #397	\$ 165,000	\$ 3,000	\$ 162,000
		BV	2002 New Holland Mower #473	\$ 165,000	\$ 3,000	\$ 162,000
3	F550	BV	2004 F450 Dump Body #425	\$ 45,000	\$ 1,000	\$ 44,000
		CP	2004 F450 Dump Body #158	\$ 45,000	\$ 1,000	\$ 44,000
		OH	2004 F450 Dump Body #229	\$ 45,000	\$ 1,000	\$ 44,000
1	Superior Broom	OH	2013 Broce Sweeper #110	\$ 70,000	\$ 1,000	\$ 69,000

Misc Unforeseen Purchases \$ 75,000

TOTAL NET \$ 970,000