

Island County 2023-2028 Six Year Transportation Improvement Plan

Key: (PE) = Preliminary Engineering, (RW) = Right of Way, (CN) = Construction. Dollars in \$1,000

Resolution:

| # | Project Name / Fund Description | 2023 | | | 2024 | | | 2025 | | | 2026 | | | 2027 | | | 2028 | | | PHASE TOTAL | | | 6 YEAR | |
|---|--|------|-----|-------|------|-----|-----|------|----|-------|------|----|-----|------|-------|-------|------|-------|-----|-------------|-------|---|---|--|
| | | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | TOTALS | |
| MISC. HMA STRUCTURAL OVERLAY: Annual asphalt paving on various roads as needed. | | | | | | | | | | | | | | | | | | | | | | All Funding for this Project is Secured | | |
| 1 | CAPP | - | - | 314 | - | - | 318 | - | - | 322 | - | - | 327 | - | - | 332 | - | - | 337 | - | - | 1,950 | 1,950 | |
| | Road | 30 | - | 15 | 30 | - | 15 | 30 | - | 15 | 30 | - | 15 | 30 | - | 15 | 30 | - | 15 | 180 | - | 90 | 270 | |
| | PROJECT TOTAL | 30 | - | 329 | 30 | - | 333 | 30 | - | 337 | 30 | - | 342 | 30 | - | 347 | 30 | - | 352 | 180 | - | 2,040 | 2,220 | |
| SHOULDER WIDENING PROGRAM: Ongoing program to cover design and right of way research of additional shoulder width | | | | | | | | | | | | | | | | | | | | | | All Funding for this Project is Secured | | |
| 2 | Road | 75 | 25 | - | 75 | 25 | - | 75 | 25 | - | 75 | 25 | - | 75 | 25 | - | 75 | 25 | - | 450 | 150 | - | 600 | |
| | PROJECT TOTAL | 75 | 25 | - | 75 | 25 | - | 75 | 25 | - | 75 | 25 | - | 75 | 25 | - | 75 | 25 | - | 450 | 150 | - | 600 | |
| | SUNRISE BOULEVARD SHOULDER WIDENING: Shoulder widening on Sunrise Boulevard from SR 532 to Russell Rd. | | | | | | | | | | | | | | | | | | | | | | All Funding for this Project is Secured | |
| 3 | Road | 20 | - | 2,330 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | - | 2,330 | 2,350 | |
| | PROJECT TOTAL | 20 | - | 2,330 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | - | 2,330 | 2,350 | |
| | FREELAND MAIN ST OVERLAY SR525 TO HARBOR AVE | | | | | | | | | | | | | | | | | | | | | | All Funding for this Project is Secured | |
| 4 | Road | 25 | - | - | 10 | - | 150 | - | - | 100 | - | - | - | - | - | - | - | - | - | 35 | - | 250 | 285 | |
| | RAP | - | - | - | 30 | - | 700 | - | - | 600 | - | - | - | - | - | - | - | - | - | 30 | - | 1,300 | 1,330 | |
| | PROJECT TOTAL | 25 | - | - | 40 | - | 850 | - | - | 700 | - | - | - | - | - | - | - | - | - | 65 | - | 1,550 | 1,615 | |
| WHIDBEY AIRPARK LIGHT INDUSTRIAL ZONE ACCESS: Provide public access to the light industrial zoned portion of Crawford Rd. (private) | | | | | | | | | | | | | | | | | | | | | | All Funding for this Project is Secured | | |
| 5 | Disc. | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,250 | - | - | 3,175 | - | - | 4,425 | 4,425 | | |
| | Road | 50 | - | - | 250 | 175 | - | 100 | - | - | - | - | - | - | - | - | - | - | 400 | 175 | - | 575 | | |
| | Private | - | - | - | - | - | - | - | - | - | - | - | - | - | 500 | - | - | - | - | - | 500 | 500 | | |
| | PROJECT TOTAL | 50 | - | - | 250 | 175 | - | 100 | - | - | - | - | - | - | 1,750 | - | - | 3,175 | 400 | 175 | 4,925 | 5,500 | | |
| SCENIC HEIGHTS ROAD SHOULDER WIDENING: Shoulder widening on Scenic Heights Rd. from Monroe Landing Rd. to north of Balda Rd. | | | | | | | | | | | | | | | | | | | | | | All Funding for this Project is Secured | | |
| 6 | Road | 55 | 174 | - | 22 | - | - | - | - | 1,581 | - | - | - | - | - | - | - | - | - | 77 | 174 | 1,581 | 1,832 | |
| | PROJECT TOTAL | 55 | 174 | - | 22 | - | - | - | - | 1,581 | - | - | - | - | - | - | - | - | - | 77 | 174 | 1,581 | 1,832 | |
| | SR 20 SHOULDER WIDENING RACE RD TO WELCHER RD PLUS: Partner with WSDOT and grant to widen shoulders along SR 20 from Race Rd. to past Welcher Rd. | | | | | | | | | | | | | | | | | | | | | | All Funding for this Project is Secured | |
| 7 | Road | - | 64 | - | - | 39 | - | - | - | - | - | - | 127 | - | - | - | - | - | - | - | 103 | 127 | 230 | |
| | STBG | - | 410 | - | - | 250 | - | - | - | - | - | - | 814 | - | - | - | - | - | - | - | 660 | 814 | 1,474 | |
| | Disc. | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,250 | - | - | - | - | - | - | 1,250 | 1,250 | |
| | PROJECT TOTAL | - | 474 | - | - | 289 | - | - | - | - | - | - | 941 | - | - | 1,250 | - | - | - | - | 763 | 2,191 | 2,954 | |
| MISC. INTERSECTION ALIGNMENT IMPROVEMENT PROJECTS: Improving safety by realigning intersections to close to perpendicular (minor projects) | | | | | | | | | | | | | | | | | | | | | | All Funding for this Project is Secured | | |
| 8 | Road | 10 | 30 | 58 | 10 | 30 | 58 | 10 | 30 | 58 | 10 | 30 | 58 | 10 | 30 | 58 | 10 | 30 | 58 | 60 | 180 | 348 | 588 | |
| | PROJECT TOTAL | 10 | 30 | 58 | 10 | 30 | 58 | 10 | 30 | 58 | 10 | 30 | 58 | 10 | 30 | 58 | 10 | 30 | 58 | 60 | 180 | 348 | 588 | |
| | SWEDE HILL ROAD / BURLEY ROAD INTERSECTION IMPROVEMENTS: Improve safety by realigning the Burley Road approach to Swede Hill Road | | | | | | | | | | | | | | | | | | | | | | All Funding for this Project is Secured | |
| 9 | Road | 5 | 60 | - | 5 | - | - | - | - | - | - | - | 555 | - | - | - | - | - | - | 10 | 60 | 555 | 625 | |
| | PROJECT TOTAL | 5 | 60 | - | 5 | - | - | - | - | - | - | - | 555 | - | - | - | - | - | - | 10 | 60 | 555 | 625 | |

Island County 2023-2028 Six Year Transportation Improvement Plan

Key: (PE) = Preliminary Engineering, (RW) = Right of Way, (CN) = Construction. Dollars in \$1,000

Resolution:

| # | Project Name / Fund Description | 2023 | | | 2024 | | | 2025 | | | 2026 | | | 2027 | | | 2028 | | | PHASE TOTAL | | | 6 YEAR | | | |
|----------------------|---|------|-----|-----|------|-----|-----|-------|-------|-------|------|-----|-----|-------|-------|-----|------|----|-----|---|-----|-------|--------|-------|-------|-------|
| | | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | TOTALS | | | |
| 10 | SCURLOCK ROAD / SMUGGLERS COVE ROAD SIGHT DISTANCE IMPROVEMENTS: Improve sight distance along Smugglers Cove Road in vicinity of Scurlock Road | | | | | | | | | | | | | | | | | | | All Funding for this Project is Secured | | | | | | |
| | Road | | 20 | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | 150 | 170 | | | |
| | PROJECT TOTAL | - | 20 | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | 150 | 170 | | | |
| 11 | MONKEY HILL ROAD / HENNI ROAD REALIGNMENT: Improve safety by realigning the intersection | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 350 | 200 | - | 200 | 200 | - | - | - | 2,175 | - | - | - | - | - | - | - | - | - | - | 550 | 400 | 2,175 | 3,125 | | |
| | PROJECT TOTAL | 350 | 200 | - | 200 | 200 | - | - | - | 2,175 | - | - | - | - | - | - | - | - | - | - | 550 | 400 | 2,175 | 3,125 | | |
| 12 | MAIN STREET & HARBOR AVENUE COMPACT ROUNDABOUT: Installation of one (1) compact roundabout | | | | | | | | | | | | | | | | | | | | | | | | | |
| | HSIP | 75 | - | - | - | - | - | - | 446 | - | - | - | - | - | - | - | - | - | - | - | 75 | - | 446 | 521 | | |
| | Road | 5 | - | - | 5 | - | 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 | - | 5 | 15 | | |
| PROJECT TOTAL | 80 | - | - | 5 | - | 451 | - | - | - | - | - | - | - | - | - | - | - | - | - | 85 | - | 451 | 536 | | | |
| 13 | EAST CAMANO DRIVE / CROSS ISLAND ROAD INTERSECTION IMPROVEMENTS: Intersection improvements at East Camano Dr / Cross Island Rd / Arrowhead Rd | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Disc. | - | - | - | - | - | - | - | 2,360 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,360 | 2,360 | | |
| | Road | 58 | - | - | 58 | 7 | - | - | 1,640 | - | - | - | - | - | - | - | - | - | - | - | 116 | 7 | 1,640 | 1,763 | | |
| | STBG | 368 | - | - | 368 | 43 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 736 | 43 | - | 779 | | |
| PROJECT TOTAL | 426 | - | - | 426 | 50 | - | - | 4,000 | - | - | - | - | - | - | - | - | - | - | - | 852 | 50 | 4,000 | 4,902 | | | |
| 14 | EAST CAMANO DR/MCELROY ROUNDABOUT | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 20 | 50 | - | - | - | - | 150 | - | 300 | - | - | 150 | - | 1,000 | - | - | - | - | - | 620 | 50 | 1,000 | 1,670 | | |
| | Disc. | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,000 | - | - | - | - | - | - | - | 2,000 | 2,000 | | |
| PROJECT TOTAL | 20 | 50 | - | - | - | - | 150 | - | 300 | - | - | 150 | - | 3,000 | - | - | - | - | - | 620 | 50 | 3,000 | 3,670 | | | |
| 15 | HEGGENES ROAD INTERSECTION RE-ALIGNMENTS: Improve safety by realigning Heggenes Rd. / Orr Rd | | | | | | | | | | | | | | | | | | | All Funding for this Project is Secured | | | | | | |
| | Road | 65 | 5 | - | 20 | - | 565 | - | - | - | - | - | - | - | - | - | - | - | - | - | 85 | 5 | 565 | 655 | | |
| | PROJECT TOTAL | 65 | 5 | - | 20 | - | 565 | - | - | - | - | - | - | - | - | - | - | - | - | - | 85 | 5 | 565 | 655 | | |
| 16 | MISC. R/W, MINOR SAFETY IMPROVEMENTS AND PROJECT DEVELOPMENT: Small projects to improve safety, or initial project development | | | | | | | | | | | | | | | | | | | All Funding for this Project is Secured | | | | | | |
| | Road | 30 | 60 | 175 | 30 | 60 | 175 | 30 | 60 | 175 | 30 | 60 | 175 | 30 | 60 | 175 | 30 | 60 | 175 | 30 | 60 | 175 | 180 | 360 | 1,050 | 1,590 |
| | PROJECT TOTAL | 30 | 60 | 175 | 30 | 60 | 175 | 30 | 60 | 175 | 30 | 60 | 175 | 30 | 60 | 175 | 30 | 60 | 175 | 30 | 60 | 175 | 180 | 360 | 1,050 | 1,590 |
| 17 | ISLAND COUNTY 2017 SAFETY-GUARDRAIL | | | | | | | | | | | | | | | | | | | All Funding for this Project is Secured | | | | | | |
| | Road | - | - | 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | 5 | | |
| | HSIP | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| PROJECT TOTAL | - | - | 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | 5 | | | |

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Resolution:

| # | Project Name / Fund Description | 2023 | | | 2024 | | | 2025 | | | 2026 | | | 2027 | | | 2028 | | | PHASE TOTAL | | | 6 YEAR |
|--|---|------|----|-------|------|----|-----|------|----|----|------|----|----|------|----|----|------|----|----|-------------|----|-------|--------|
| | | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | TOTALS |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | WHIDBEY ISLAND REPLACEMENT NON-STANDARD GUARDRAIL | | | | | | | | | | | | | | | | | | | | | | |
| | Road | - | - | 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | 5 |
| | HSIP | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | PROJECT TOTAL | - | - | 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | 5 |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | 2017 FLEXIBLE GUIDEPOSTS | | | | | | | | | | | | | | | | | | | | | | |
| | Road | | | 5 | | | | | | | | | | | | | | | | | | 5 | 5 |
| | HSIP | | | - | | | - | | | - | | | - | | | - | | | - | | | - | - |
| | PROJECT TOTAL | | | 5 | | | - | | | - | | | - | | | - | | | - | | | - | - |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | CLINTON PARK & RIDE / FERRY ACCESS IMPROVEMENTS TO IMPROVE PEDESTRIAN ACCESS TO FERRY WITH WSDOT PARTNERSHIP | | | | | | | | | | | | | | | | | | | | | | |
| | Road | - | - | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | 20 |
| | STBG | | | - | | | - | | | - | | | - | | | - | | | - | | | - | - |
| | WA-Misc | - | - | 1,135 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,135 | 1,135 |
| | PROJECT TOTAL | - | - | 1,155 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,155 | 1,155 |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | COUNTYWIDE SPEED LIMIT EVALUATION | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 5 | | | | | | | | | | | | | | | | | | 5 | - | - | 5 |
| | HSIP | - | - | 56 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 56 | 56 |
| | PROJECT TOTAL | 5 | - | 56 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | - | 56 | 61 |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | CAMANO ISLAND ROAD CLOSURE SNOW GATES (JL#01130-0101) | | | | | | | | | | | | | | | | | | | | | | |
| | Road | - | | 70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 70 | 70 |
| | PROJECT TOTAL | - | | 70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 70 | 70 |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | EVALUATE HORIZONTAL CURVES FOR SAFETY IMPROVEMENTS | | | | | | | | | | | | | | | | | | | | | | |
| | Road | | | | | | | | | | | | | | | | | | | | | | |
| | HSIP | 321 | | | | | 424 | | | | | | | | | | | | | 321 | | 424 | 745 |
| | PROJECT TOTAL | 321 | | | | | 424 | | | | | | | | | | | | | 321 | | 424 | 745 |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 24 | BARNUM ROAD SHOULDER STABILIZATION: Repair failing shoulder on Barnum Rd. | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 15 | - | 450 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 | - | 450 | 465 |
| | PROJECT TOTAL | 15 | - | 450 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 | - | 450 | 465 |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | LAGOON VIEW DRIVE SHOULDER STABILIZATION: Repair failing shoulder and road sub-surface on Lagoon View Dr. | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 35 | - | 650 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 35 | - | 650 | 685 |
| | PROJECT TOTAL | 35 | - | 650 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 35 | - | 650 | 685 |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | PENN COVE RD STABILIZATION RE-ALIGNMENT: Re-align roadway due to shoulder/bluff deterioration | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 6 | - | 654 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 | - | 654 | 660 |
| | PROJECT TOTAL | 6 | - | 654 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 | - | 654 | 660 |

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Resolution:

| # | Project Name / Fund Description | 2023 | | | 2024 | | | 2025 | | | 2026 | | | 2027 | | | 2028 | | | PHASE TOTAL | | | 6 YEAR |
|--|---|------|----|-----|------|----|-------|------|----|-----|------|----|-----|------|-----|-----|------|----|-----|-------------|-------|-------|--------|
| | | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | TOTALS |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | BAKER WAY LANDSLIDE SLOPE STABILIZATION | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 10 | - | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 | - | 500 | 510 |
| | PROJECT TOTAL | 10 | - | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 | - | 500 | 510 |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 28 | KAREN WAY SHOULDER STABILIZATION PHASE 2 | | | | | | | | | | | | | | | | | | | | | | |
| | Road | | | | | | 50 | | | 50 | - | | 50 | - | 500 | | | | 150 | - | 500 | 650 | |
| | PROJECT TOTAL | - | - | - | - | - | 50 | - | - | 50 | - | - | 50 | - | 500 | - | - | - | 150 | - | 500 | 650 | |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | MISC. CULVERT REPLACEMENT PROJECTS: Maintain infrastructure by replacing aging culverts | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 25 | 50 | 175 | 25 | 50 | 175 | 25 | 50 | 175 | 25 | 50 | 175 | 25 | 50 | 175 | 25 | 50 | 175 | 150 | 300 | 1,050 | 1,500 |
| | PROJECT TOTAL | 25 | 50 | 175 | 25 | 50 | 175 | 25 | 50 | 175 | 25 | 50 | 175 | 25 | 50 | 175 | 25 | 50 | 175 | 150 | 300 | 1,050 | 1,500 |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | SWANTOWN LAKE TIDE GATE REPLACEMENT (CULVERT #2647) | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 100 | 25 | - | 5 | - | 1,100 | - | - | - | - | - | - | - | - | - | - | - | 105 | 25 | 1,100 | 1,230 | |
| | PROJECT TOTAL | 100 | 25 | - | 5 | - | 1,100 | - | - | - | - | - | - | - | - | - | - | - | 105 | 25 | 1,100 | 1,230 | |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | WILDES RD AT QUADE CREEK FISH PASSAGE #575 | | | | | | | | | | | | | | | | | | | | | | |
| | Road | - | - | - | 70 | 5 | - | 80 | 35 | - | 20 | - | 570 | - | - | - | - | - | 170 | 40 | 570 | 780 | |
| | PROJECT TOTAL | - | - | - | 70 | 5 | - | 80 | 35 | - | 20 | - | 570 | - | - | - | - | - | 170 | 40 | 570 | 780 | |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | EAST CAMANO DRIVE AT CAVALERO CREEK FISH PASSAGE CULVERT: Replace an aging culvert with a fish passage culvert | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 71 | - | - | 60 | 27 | - | 20 | - | 872 | - | - | - | - | - | - | - | - | 151 | 27 | 872 | 1,050 | |
| | PROJECT TOTAL | 71 | - | - | 60 | 27 | - | 20 | - | 872 | - | - | - | - | - | - | - | - | 151 | 27 | 872 | 1,050 | |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 33 | NORTH BLUFF ROAD CULVERT 1951 FISH PASSAGE | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 1 | - | 116 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | 116 | 117 | |
| | CWU | 4 | - | 464 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 | - | 464 | 468 | |
| | PROJECT TOTAL | 5 | - | 580 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | - | 580 | 585 | |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 34 | CHAPMAN CREEK FISH PASSAGE CULVERT REPLACEMENT: Replace a failing culvert with a fish passage culvert | | | | | | | | | | | | | | | | | | | | | | |
| | CWU | 8 | 10 | 347 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 | 10 | 347 | 365 | |
| | Road | 12 | 10 | 231 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 | 10 | 231 | 253 | |
| | PROJECT TOTAL | 20 | 20 | 578 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | 20 | 578 | 618 | |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 35 | UTSALADY @ OLSEN CULVERT REPLACEMENT, 774 AND 775 | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 65 | 27 | - | 27 | - | 164 | - | - | - | - | - | - | - | - | - | - | - | 92 | 27 | 164 | 283 | |
| | PROJECT TOTAL | 65 | 27 | - | 27 | - | 164 | - | - | - | - | - | - | - | - | - | - | - | 92 | 27 | 164 | 283 | |
| <i>All Funding for this Project is Secured</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 36 | PENN COVE RD CULVERT REPLACEMENT NEAR RIEPMA AVE, 3352 | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 55 | 33 | - | 55 | - | 839 | - | - | - | - | - | - | - | - | - | - | - | 110 | 33 | 839 | 982 | |
| | PROJECT TOTAL | 55 | 33 | - | 55 | - | 839 | - | - | - | - | - | - | - | - | - | - | - | 110 | 33 | 839 | 982 | |

Island County 2023-2028 Six Year Transportation Improvement Plan

Key: (PE) = Preliminary Engineering, (RW) = Right of Way, (CN) = Construction. Dollars in \$1,000

Resolution:

| # | Project Name / Fund Description | 2023 | | | 2024 | | | 2025 | | | 2026 | | | 2027 | | | 2028 | | | PHASE TOTAL | | | 6 YEAR |
|---|--|------|----|-----|------|----|----|------|----|-------|------|----|-----|------|----|----|------|----|----|-------------|----|-------|--------|
| | | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | TOTALS |
| All Funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | | | |
| 37 | ANDERSON RD CULVERT REPLACEMENT, 271 | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 60 | | | 50 | 45 | | 85 | | | | | 545 | | | | | | | 195 | 45 | 545 | 785 |
| | PROJECT TOTAL | 60 | | | 50 | 45 | | 85 | | | | | 545 | | | | | | | 195 | 45 | 545 | 785 |
| All Funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | | | |
| 38 | HUMPHREY ROAD CULVERT REPLACEMENT, 281 | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 55 | | | 55 | 44 | | 109 | 44 | | | | 76 | | | | | | | 219 | 87 | 76 | 382 |
| | Disc. | | | | | | | | | | | | 501 | | | | | | | | | 501 | 501 |
| | PROJECT TOTAL | 55 | | | 55 | 44 | | 109 | 44 | | | | 578 | | | | | | | 219 | 87 | 578 | 883 |
| All Funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | | | |
| 39 | BONNIE VIEW ACRES ROAD SOUTH OUTFALL: Reduce localized erosion through installation of an outfall | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 5 | | 150 | | | | | | | | | | | | | | | | 5 | | 150 | 155 |
| | PROJECT TOTAL | 5 | | 150 | | | | | | | | | | | | | | | | 5 | | 150 | 155 |
| All Funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | | | |
| 40 | SOUTH CAMANO DEEP CULVERT REPLACEMENT: Replace failing culverts that are more than 10 feet deep; two on Mountain View Dr. and one on South Camano Dr. | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 50 | | 358 | | | | | | | | | | | | | | | | 50 | | 358 | 408 |
| | PROJECT TOTAL | 50 | | 358 | | | | | | | | | | | | | | | | 50 | | 358 | 408 |
| All Funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | | | |
| 41 | WOODLAND BEACH RD DRAINAGE REPAIR (JL#00016-1901) | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 100 | | | 140 | | | 10 | | 1,140 | | | | | | | | | | 250 | | 1,140 | 1,390 |
| | PROJECT TOTAL | 100 | | | 140 | | | 10 | | 1,140 | | | | | | | | | | 250 | | 1,140 | 1,390 |
| All Funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | MISC. TRAILS PROJECTS: Small trail projects to improve or expand the trail system used for transportation | | | | | | | | | | | | | | | | | | | | | | |
| | Road | 10 | 10 | 30 | 10 | 10 | 30 | 10 | 10 | 30 | 10 | 10 | 30 | 10 | 10 | 30 | 10 | 10 | 30 | 60 | 60 | 180 | 300 |
| | PROJECT TOTAL | 10 | 10 | 30 | 10 | 10 | 30 | 10 | 10 | 30 | 10 | 10 | 30 | 10 | 10 | 30 | 10 | 10 | 30 | 60 | 60 | 180 | 300 |
| All Funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | | | |
| 43 | CENTRAL WHIDBEY BICYCLE ROUTES | | | | | | | | | | | | | | | | | | | | | | |
| | Road | | | | | | | | | | | | | | | | | | | | | | |
| | TAP | | | 57 | | | | | | | | | | | | | | | | | | 57 | 57 |
| | PROJECT TOTAL | | | 57 | | | | | | | | | | | | | | | | | | 57 | 57 |
| All Funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | | | |
| 44 | GOLDIE ST TO HOFFMAN RD TRAIL CONNECTOR: New multi-use trail along SR 20 connecting Goldie St. to Hoffman Rd. | | | | | | | | | | | | | | | | | | | | | | |
| | City | 16 | | | | | | | | | | | | | | | | | | 16 | | | 16 |
| | Road | 16 | | | 27 | | | | | | | | | | | | | | | 43 | | | 43 |
| | STBG | 244 | | | 173 | | | | | | | | | | | | | | | 417 | | | 417 |
| | PROJECT TOTAL | 276 | | | 200 | | | | | | | | | | | | | | | 476 | | | 476 |
| All Funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | | | |
| 45 | KETTLES - FORT EBEBY TRAIL CONNECTOR: Improvements to an existing trail connecting the paved portion of the Kettles Trail to Fort Ebey State Park | | | | | | | | | | | | | | | | | | | | | | |
| | TA | | | | 40 | | | | | 93 | | | | | | | | | | 40 | | 93 | 133 |
| | PROJECT TOTAL | | | | 40 | | | | | 93 | | | | | | | | | | 40 | | 93 | 133 |

Island County 2023-2028 Six Year Transportation Improvement Plan

Key: (PE) = Preliminary Engineering, (RW) = Right of Way, (CN) = Construction. Dollars in \$1,000

Resolution:

| # | Project Name / Fund Description | 2023 | | | 2024 | | | 2025 | | | 2026 | | | 2027 | | | 2028 | | | PHASE TOTAL | | | 6 YEAR |
|----------------------|---|--------|-------|-------|-------|-------|-------|--------|-----|--------|--------|-----|--------|-------|-----|-------|-------|-----|---|-------------|--------|--------|--------|
| | | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | TOTALS |
| 46 | CLINTON TO KEN'S CORNER TRAIL: New multi-use trail along SR 525 connecting Clinton to Langley Road | | | | | | | | | | | | | | | | | | All Funding for this Project is Secured | | | | |
| | Road | 10 | - | - | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | - | - | 20 | |
| | WA-Misc | 212 | 15 | - | 212 | 20 | 100 | - | - | 6,504 | - | - | 7,000 | - | - | - | - | - | 424 | 35 | 13,604 | 14,063 | |
| | PROJECT TOTAL | 222 | 15 | - | 222 | 20 | 100 | - | - | 6,504 | - | - | 7,000 | - | - | - | - | - | 444 | 35 | 13,604 | 14,083 | |
| 47 | RHODODENDRON PARK ROAD TO PATMORE ROAD TRAIL | | | | | | | | | | | | | | | | | | | | | | |
| | Road | | | | - | - | | 200 | 25 | | 200 | 25 | | - | - | | - | - | 400 | 50 | | 450 | |
| | Disc. | | | | | | | 25 | | | 25 | | | | | | | | 50 | - | | 50 | |
| | STBG | | | | - | - | | - | - | | - | - | | - | - | | - | - | - | - | | - | |
| PROJECT TOTAL | - | - | - | - | - | - | 225 | 25 | - | 225 | 25 | - | - | - | - | - | - | 450 | 50 | | 500 | | |
| Total | TIP TOTALS | 2,752 | 1,278 | 8,520 | 2,071 | 1,030 | 5,264 | 1,009 | 279 | 17,839 | 775 | 200 | 10,969 | 380 | 175 | 7,285 | 180 | 175 | 3,965 | 7,167 | 3,137 | 53,836 | 64,145 |
| | | 12,550 | | | 8,364 | | | 19,127 | | | 11,944 | | | 7,840 | | | 4,320 | | | | | | |

Island County 2023-2028 Six Year Clean Water Utility Plan

Key: (PE) = Preliminary Engineering, (RW) = Right of Way, (CN) = Construction. Dollars in \$1,000

Resolution:

| # | Project Name/Fund Description | 2023 | | | 2024 | | | 2025 | | | 2026 | | | 2027 | | | 2028 | | | PHASE TOTAL | | | 6 YEAR |
|---|---|------|----|-----|------|-----|-----|------|-----|----|------|----|-------|------|----|-------|------|----|-----|-------------|-------|-------|--------|
| | | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | TOTALS |
| All funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | MISC. DRAINAGE PROJECTS: Ongoing efforts to improve drainage (minor projects) | | | | | | | | | | | | | | | | | | | | | | |
| | CWU | 12 | 10 | 70 | 12 | 10 | 70 | 12 | 10 | 70 | 12 | 10 | 70 | 12 | 10 | 70 | 12 | 5 | 70 | 72 | 55 | 420 | 547 |
| | PROJECT TOTAL | 12 | 10 | 70 | 12 | 10 | 70 | 12 | 10 | 70 | 12 | 10 | 70 | 12 | 10 | 70 | 12 | 5 | 70 | 72 | 55 | 420 | 547 |
| All funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | CHAPMAN CREEK FISH PASSAGE CULVERT REPLACEMENT: Replace a failing culvert with a fish passage culvert | | | | | | | | | | | | | | | | | | | | | | |
| | CWU | 8 | 10 | 347 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 | 10 | 347 | 365 |
| | Road | 12 | 10 | 231 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 | 10 | 231 | 253 |
| | PROJECT TOTAL | 20 | 20 | 578 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | 20 | 578 | 618 |
| All funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | EAST CAMANO DRIVE AT CANKU ROAD FISH PASSAGE CULVERT: Replace an aging culvert with a fish passage culvert | | | | | | | | | | | | | | | | | | | | | | |
| | CWU | 5 | - | 341 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | - | 341 | 346 |
| | SRFB | - | - | 489 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 489 | 489 |
| | PROJECT TOTAL | 5 | - | 830 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | - | 830 | 835 |
| All funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | ROBINSON ROAD OUTFALL: Reduce localized flooding with drainage improvements | | | | | | | | | | | | | | | | | | | | | | |
| | CWU | 140 | 40 | - | 5 | 20 | - | 5 | 20 | - | - | - | 1,000 | - | - | - | - | - | - | 150 | 80 | 1,000 | 1,230 |
| | PROJECT TOTAL | 140 | 40 | - | 5 | 20 | - | 5 | 20 | - | - | - | 1,000 | - | - | - | - | - | - | 150 | 80 | 1,000 | 1,230 |
| All funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | EAST HARBOR ROAD AT GOSS LAKE FISH PASSAGE CULVERT: Replace aging culverts with a fish passage culvert | | | | | | | | | | | | | | | | | | | | | | |
| | CWU | 15 | - | - | 55 | - | - | 40 | - | - | - | - | - | - | - | 1,000 | - | - | - | 110 | - | 1,000 | 1,110 |
| | PROJECT TOTAL | 15 | - | - | 55 | - | - | 40 | - | - | - | - | - | - | - | 1,000 | - | - | - | 110 | - | 1,000 | 1,110 |
| All funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | NORTH BLUFF ROAD AT CROSSCREEK WAY (PRIVATE) FISH PASSAGE CULVERT: Replace an aging culvert with a fish passage culvert | | | | | | | | | | | | | | | | | | | | | | |
| | CWU | - | - | - | - | - | - | 30 | 25 | - | 40 | - | - | 25 | - | - | 5 | - | 610 | 100 | 25 | 610 | 735 |
| | PROJECT TOTAL | - | - | - | - | - | - | 30 | 25 | - | 40 | - | - | 25 | - | - | 5 | - | 610 | 100 | 25 | 610 | 735 |
| All funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | MIDVALE ROAD EAST OF MAXWELTON ROAD FISH PASSAGE CULVERT: Replace an aging culvert with a fish passage culvert | | | | | | | | | | | | | | | | | | | | | | |
| | CWU | 20 | - | - | 35 | 25 | - | - | - | - | 10 | - | 685 | - | - | - | - | - | - | 65 | 25 | 685 | 775 |
| | PROJECT TOTAL | 20 | - | - | 35 | 25 | - | - | - | - | 10 | - | 685 | - | - | - | - | - | - | 65 | 25 | 685 | 775 |
| All funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | COLUMBIA BEACH ROAD FISH PASSAGE CULVERT: Replace an aging culvert with a fish passage culvert | | | | | | | | | | | | | | | | | | | | | | |
| | CWU | 35 | 25 | - | 55 | - | 664 | - | - | - | - | - | - | - | - | - | - | - | - | 90 | 25 | 664 | 779 |
| | PROJECT TOTAL | 35 | 25 | - | 55 | - | 664 | - | - | - | - | - | - | - | - | - | - | - | - | 90 | 25 | 664 | 779 |
| All funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | CARP CREEK VICINITY DRAINAGE IMPROVEMENTS | | | | | | | | | | | | | | | | | | | | | | |
| | CWU | 100 | 50 | - | 25 | 135 | - | 25 | 135 | - | - | - | 300 | - | - | 300 | - | - | - | 150 | 320 | 600 | 1,070 |
| | Grant | - | - | - | - | - | - | - | - | - | - | - | 1,700 | - | - | 1,700 | - | - | - | - | 1,530 | 3,400 | 4,930 |
| | PROJECT TOTAL | 100 | 50 | - | 25 | 900 | - | 25 | 900 | - | - | - | 2,000 | - | - | 2,000 | - | - | - | 150 | 1,850 | 4,000 | 6,000 |

Island County 2023-2028 Six Year Clean Water Utility Plan

Key: (PE) = Preliminary Engineering, (RW) = Right of Way, (CN) = Construction. Dollars in \$1,000

Resolution:

| # | Project Name/Fund Description | 2023 | | | 2024 | | | 2025 | | | 2026 | | | 2027 | | | 2028 | | | PHASE TOTAL | | | 6 YEAR |
|-------|---|---|-----|-------|-------|-----|-----|-------|-----|-------|-------|-----|-------|-------|----|-------|------|----|-----|-------------|-------|--------|--------|
| | | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | PE | RW | CN | TOTALS |
| | NORTH BLUFF ROAD CULVERT 1951 FISH PASSAGE | All funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | |
| 10 | Road | 1 | - | 116 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | 116 | 117 | |
| | CWU | 4 | - | 464 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 | - | 464 | 468 | |
| | PROJECT TOTAL | 5 | - | 580 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | - | 580 | 585 | |
| | SCATCHET HEAD DEEP CULVERT REPLACEMENTS (00601-1001) | All funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | |
| 11 | CWU | 100 | 50 | - | 50 | - | - | - | 800 | - | - | 900 | - | - | - | - | - | - | 150 | 50 | 1,700 | 1,900 | |
| | PROJECT TOTAL | 100 | 50 | - | 50 | - | - | - | 800 | - | - | 900 | - | - | - | - | - | - | 150 | 50 | 1,700 | 1,900 | |
| | RACE ROAD FISH PASSAGE CULVERTS (#1893 AND #1894) | All funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | |
| 12 | Grant | 50 | - | - | 105 | - | - | - | 667 | - | - | - | - | - | - | - | - | - | 155 | - | 667 | 822 | |
| | CWU | 5 | - | - | 5 | - | - | - | 120 | 5 | - | - | 5 | - | - | - | - | - | 20 | - | 120 | 140 | |
| | PROJECT TOTAL | 55 | - | - | 110 | - | - | - | 787 | 5 | - | - | 5 | - | - | - | - | - | 175 | - | 787 | 962 | |
| | EDGECLIFF DRIVE OUTFALL: Complete / upgrade aging temporary outfall installation | All funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | |
| 13 | CWU | 5 | 5 | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | 5 | 150 | 160 | |
| | PROJECT TOTAL | 5 | 5 | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | 5 | 150 | 160 | |
| | BONNIE VIEW ACRES ROAD NORTH OUTFALL | All funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | |
| 14 | CWU | 10 | 5 | 180 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 | 5 | 180 | 195 | |
| | PROJECT TOTAL | 10 | 5 | 180 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 | 5 | 180 | 195 | |
| | SHORE MEADOWS ROAD OUTFALL REPLACEMENT (#2193 AND #2194) | All funding for this Project is Secured | | | | | | | | | | | | | | | | | | | | | |
| 15 | CWU | 5 | - | - | 35 | - | - | 15 | 20 | - | 5 | - | 240 | - | - | - | - | - | 60 | 20 | 240 | 320 | |
| | PROJECT TOTAL | 5 | - | - | 35 | - | - | 15 | 20 | - | 5 | - | 240 | - | - | - | - | - | 60 | 20 | 240 | 320 | |
| Total | CWU TOTALS | 527 | 205 | 2,388 | 382 | 955 | 734 | 127 | 975 | 1,657 | 72 | 10 | 4,895 | 42 | 10 | 3,070 | 17 | 5 | 680 | 1,167 | 2,160 | 13,424 | 16,751 |
| | | 3,120 | | | 2,071 | | | 2,759 | | | 4,977 | | | 3,122 | | | 702 | | | | | | |