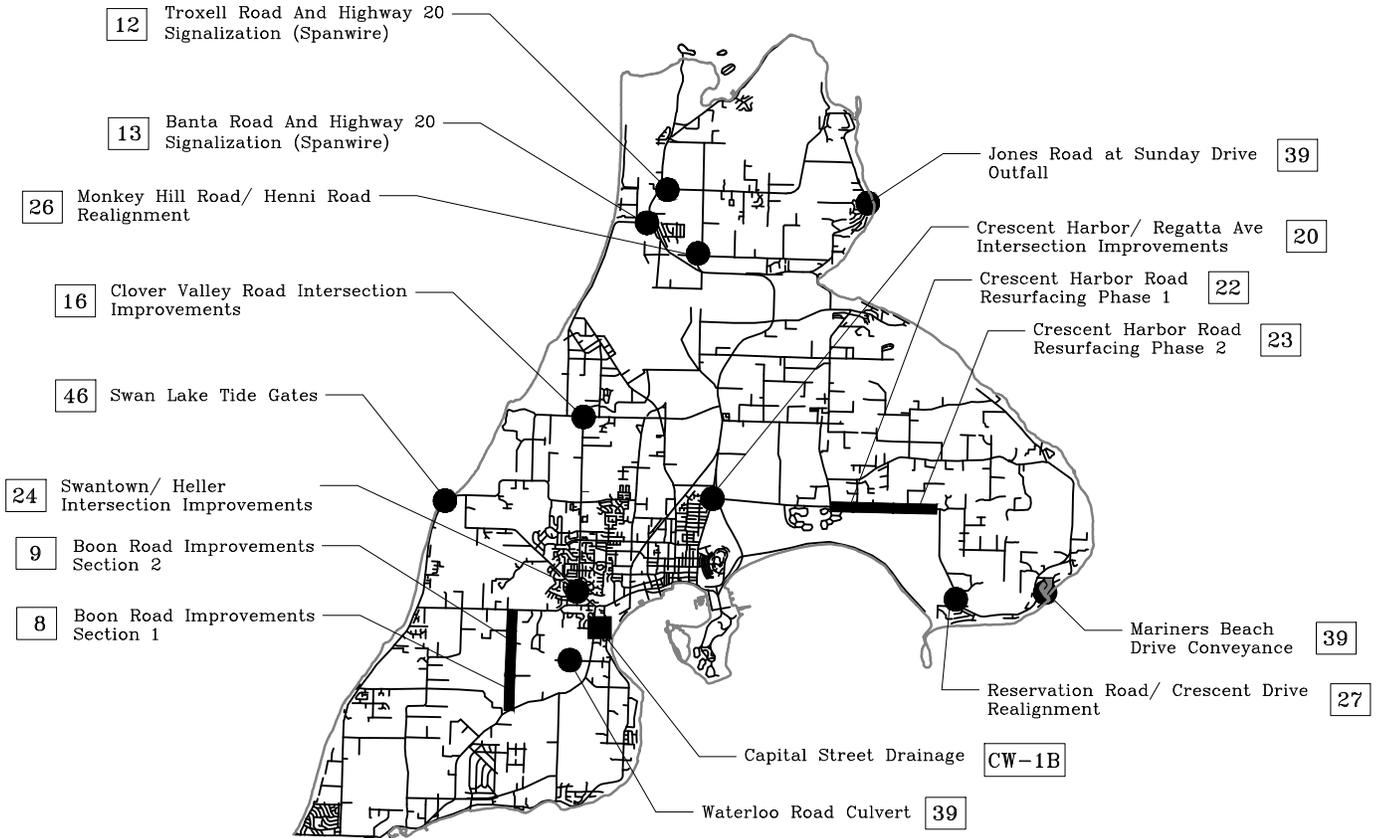


ISLAND COUNTY

NORTH WHIDBEY PROJECTS

2016 - 2021

TRANSPORTATION IMPROVEMENT PROGRAM CLEAN WATER UTILITY CAPITAL IMPROVEMENT PROGRAM



-  Transportation Improvement Projects
-  Transportation Improvement Projects
-  Clean Water Utility Projects
-  Project Number

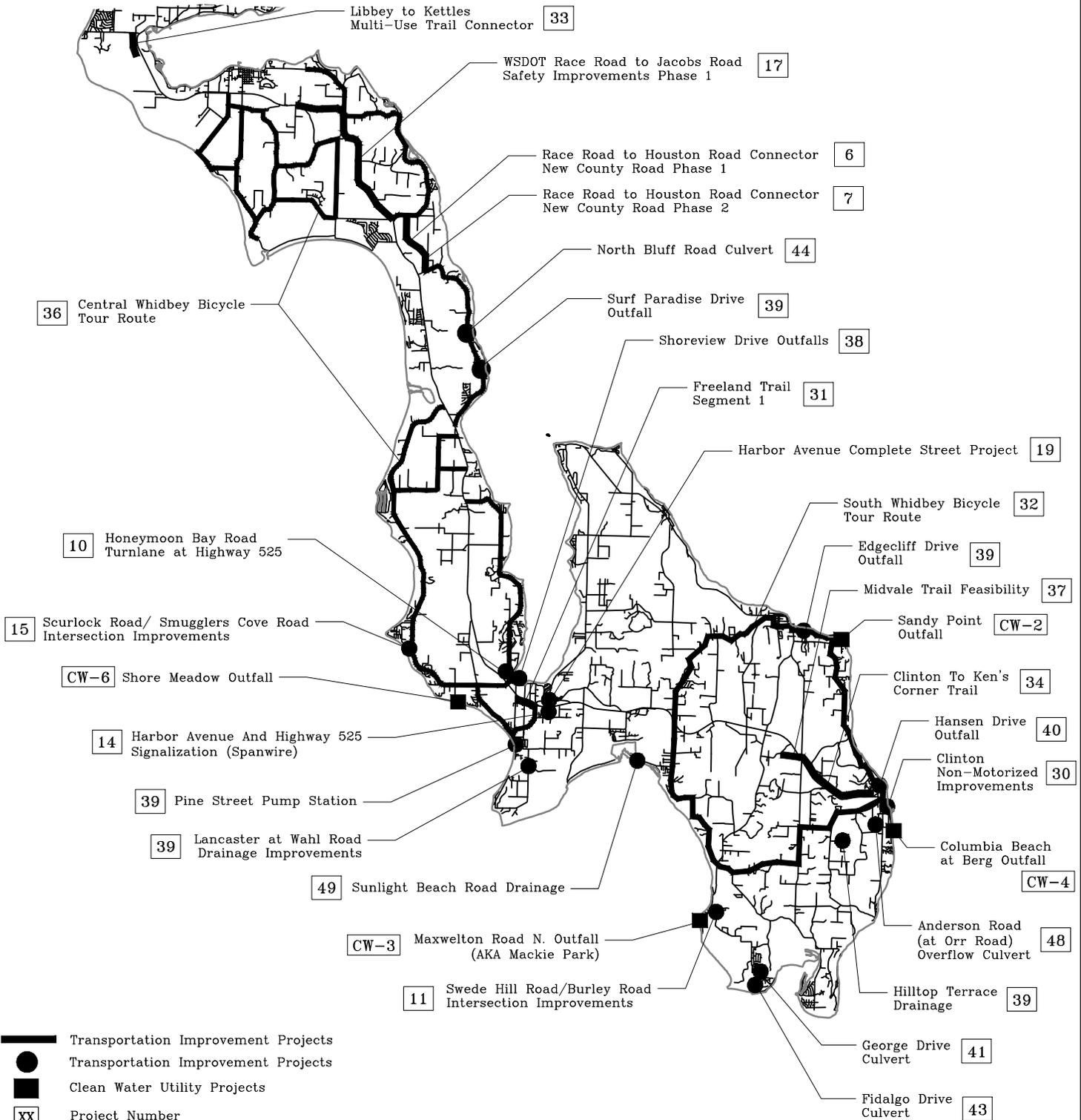
ISLAND COUNTY

SOUTH-CENTRAL WHIDBEY PROJECTS

2016 - 2021

TRANSPORTATION IMPROVEMENT PROGRAM

CLEAN WATER UTILITY CAPITAL IMPROVEMENT PROGRAM



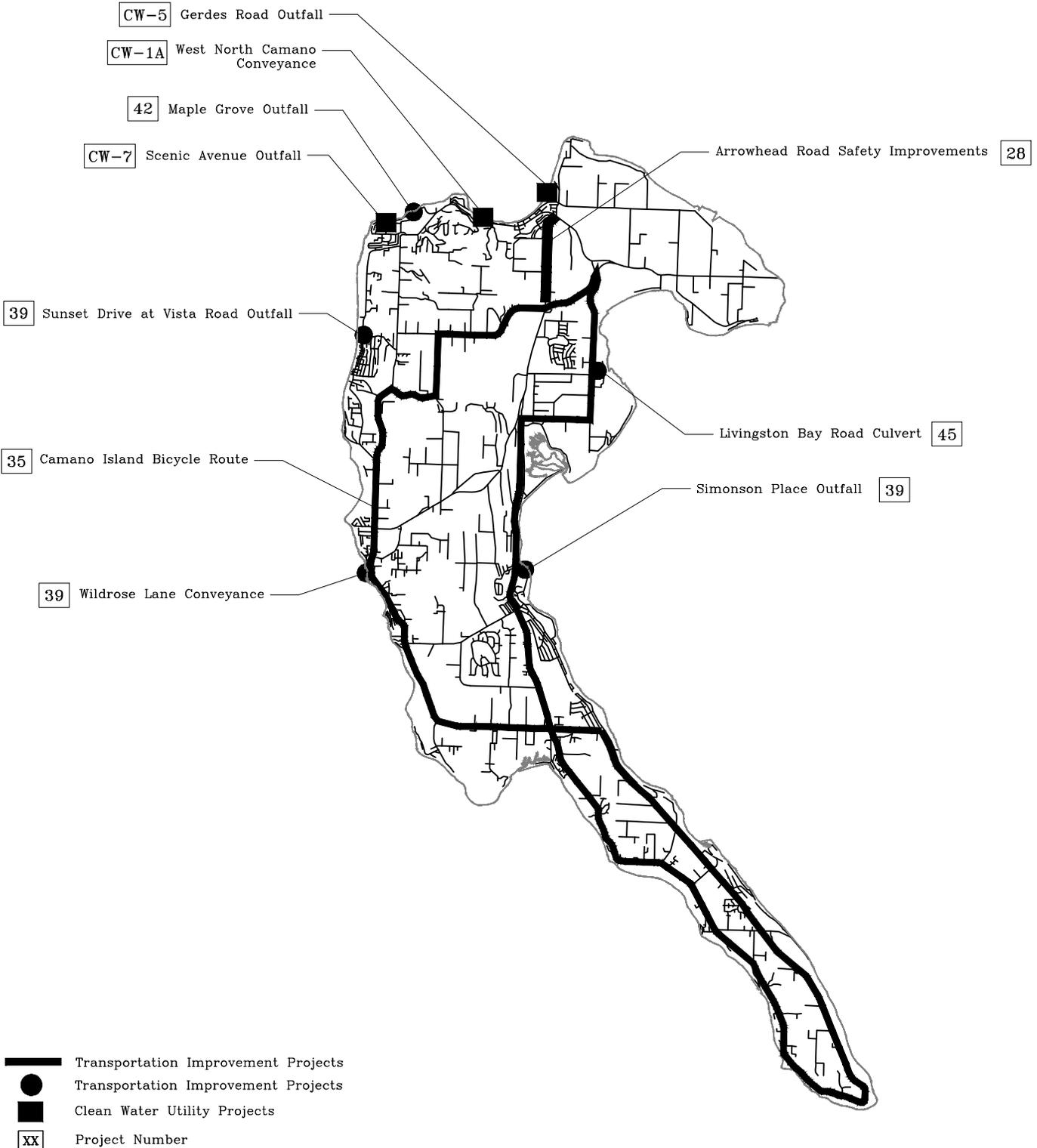
- Transportation Improvement Projects
- Transportation Improvement Projects
- Clean Water Utility Projects
- Project Number

Updated July 6, 2015

NOT TO SCALE

ISLAND COUNTY CAMANO ISLAND PROJECTS 2016 - 2021

TRANSPORTATION IMPROVEMENT PROGRAM CLEAN WATER UTILITY CAPITAL IMPROVEMENT PROGRAM



ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP NO.	PROJ ID	BICC DIST	PROJECT TITLE / FUND	2016			2017			2018			2019			2020			2021			PHASE TOTAL			6 YEAR TOTALS	COMMISSIONERS TOTALS				
				PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN		ALL	1	2	3	
1	2013-1	All	MISCELLANEOUS GUARDRAIL PROJECTS	All Funding for this Project is Secured																				Roads						
			LOCAL	10.0		50.0	10.0		50.0	10.0		50.0	10.0		50.0	10.0		50.0	10.0		50.0	60.0		300.0	360.0	360.0				
			PROJECT TOTAL:	10.0		50.0	10.0		50.0	10.0		50.0	10.0		50.0	10.0		50.0	10.0		50.0	60.0		300.0	360.0	360.0				
2	2011-44	All	MISC. HMA STRUCTURAL OVERLAY	All Funding for this Project is Secured																				Roads						
			LOCAL	20.0		13.0	20.0		13.0	20.0		13.0	20.0		13.0	20.0		13.0	20.0		13.0	120.0		78.0	198.0	198.0				
			CAPP			301.0			307.0			313.0			319.0			325.0			331.0			1,896.0	1,896.0	1,896.0				
			PROJECT TOTAL:	20.0		314.0	20.0		320.0	20.0		326.0	20.0		332.0	20.0		338.0	20.0		344.0	120.0		1,974.0	2,094.0	2,094.0				
3	6	All	MISC. R/W, MINOR SAFETY IMPROVEMENTS AND PROJECT DEVELOPMENT	All Funding for this Project is Secured																				Roads						
			LOCAL	25.0	60.0	110.0	25.0	60.0	110.0	25.0	60.0	110.0	25.0	60.0	110.0	25.0	60.0	110.0	25.0	60.0	110.0	150.0	360.0	660.0	1,170.0	1,170.0				
			PROJECT TOTAL:	25.0	60.0	110.0	25.0	60.0	110.0	25.0	60.0	110.0	25.0	60.0	110.0	25.0	60.0	110.0	25.0	60.0	110.0	150.0	360.0	660.0	1,170.0	1,170.0				
4	99-3002	All	SHOULDER WIDENING PROGRAM	All Funding for this Project is Secured																				Roads						
			LOCAL	20.0	80.0	300.0	20.0	150.0	230.0	20.0	150.0	230.0	20.0	150.0	230.0	20.0	150.0	230.0	20.0	150.0	230.0	120.0	830.0	1,450.0	2,400.0	2,400.0				
			PROJECT TOTAL:	20.0	80.0	300.0	20.0	150.0	230.0	20.0	150.0	230.0	20.0	150.0	230.0	20.0	150.0	230.0	20.0	150.0	230.0	120.0	830.0	1,450.0	2,400.0	2,400.0				
5	2014-1	All	MISC. INTERSECTION ALIGNMENT IMPROVEMENT PROJECTS	All Funding for this Project is Secured																				Roads						
			LOCAL	20.0	30.0	50.0	20.0	30.0	50.0	20.0	30.0	50.0	20.0	30.0	50.0	20.0	30.0	50.0	20.0	30.0	50.0	120.0	180.0	300.0	600.0	600.0				
			PROJECT TOTAL:	20.0	30.0	50.0	20.0	30.0	50.0	20.0	30.0	50.0	20.0	30.0	50.0	20.0	30.0	50.0	20.0	30.0	50.0	120.0	180.0	300.0	600.0	600.0				
6	2012-50	1	NEW COUNTY ROAD - RACE TO HOUSTON RD CONNECTOR - PHASE 1	All Funding for this Project is Secured																				Roads						
			LOCAL	20.0	75.0																	20.0	75.0		95.0		95.0			
			STP(R)		125.0																			125.0		125.0		125.0		
			PROJECT TOTAL:	20.0	200.0																	20.0	200.0		220.0		220.0			
7	2012-49	1	NEW COUNTY ROAD - RACE TO HOUSTON RD CONNECTOR - PHASE 2	All Funding for this Project is Secured																				Roads						
			LOCAL	100.0			50.0		3,000.0			3,150.0										150.0		6,150.0	6,300.0		6,300.0			
			PROJECT TOTAL:	100.0			50.0		3,000.0			3,150.0										150.0		6,150.0	6,300.0		6,300.0			
8	36892	2	BOON ROAD IMPROVEMENTS SECTION 1	All Funding for this Project is Secured																				Roads						
			LOCAL			900.0			400.0														1,300.0	1,300.0			1,300.0			
			RAP			400.0																	400.0	400.0			400.0			
			PROJECT TOTAL:			1,300.0			400.0														1,700.0	1,700.0			1,700.0			
9	2012-38	2	BOON ROAD IMPROVEMENTS SECTION 2	All Funding for this Project is Secured																				Roads						
			LOCAL	250.0					438.1			200.0										250.0		638.1	888.1			888.1		
			RAP		200.0				1,561.9														200.0	1,561.9	1,761.9			1,761.9		
			PROJECT TOTAL:	250.0	200.0				2,000.0			200.0										250.0	200.0	2,200.0	2,650.0			2,650.0		
10	2012-58	1	HONEYMOON BAY ROAD TURNLANE @ SR 525	All Funding for this Project is Secured																				Roads						
			LOCAL		50.0							200.0											50.0	200.0	250.0		250.0			
			CONCURRENCY									30.0												30.0	30.0		30.0			
			PROJECT TOTAL:		50.0							230.0											50.0	230.0	280.0		280.0			
11	2008-3	1	SWEDE HILL ROAD / BURLEY ROAD INTERSECTION IMPROVEMENTS	All Funding for this Project is Secured																				Roads						
			LOCAL		100.0				400.0														100.0	400.0	500.0		500.0			
			PROJECT TOTAL:		100.0				400.0														100.0	400.0	500.0		500.0			
12	2011-4	3	TROXELL ROAD AND HIGHWAY 20 SIGNALIZATION (SPANWIRE)	All Funding for this Project is Secured																				Roads						
			LOCAL																			30.0	250.0	30.0	250.0	280.0			280.0	
			PROJECT TOTAL:																			30.0	250.0	30.0	250.0	280.0			280.0	

ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP NO.	PROJ ID	BICC DIST	PROJECT TITLE / FUND	2016			2017			2018			2019			2020			2021			PHASE TOTAL			6 YEAR TOTALS	COMMISSIONERS TOTALS				
				PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN		ALL	1	2	3	
24	2015-20	2	SWANTOWN / HELLER INTERSECTION IMPROVEMENTS	All Funding for this Project is Secured																				Roads						
			LOCAL	13.5					67.5			13.5										13.5		81.0	94.5			94.5		
			STP(U)	86.5					432.5			86.5										86.5		519.0	605.5			605.5		
			PROJECT TOTAL:	100.0					500.0			100.0										100.0		600.0	700.0			700.0		
25	2016-2	All	2014 ROAD SAFETY PROJECTS	All Funding for this Project is Secured																				Roads						
			LOCAL	13.5																		13.5		13.5	13.5					
			WSDOT	36.5			789.0															36.5		789.0	825.5	825.5				
			PROJECT TOTAL:	50.0			789.0															50.0		789.0	839.0	839.0				
26	2016-8	3	MONKEY HILL ROAD / HENNI ROAD REALIGNMENT	All Funding for this Project is Secured																				Roads						
			LOCAL							300.0			300.0									300.0	300.0	1,500.0	2,100.0			2,100.0		
			PROJECT TOTAL:							300.0			300.0									300.0	300.0	1,500.0	2,100.0			2,100.0		
27	2016-6	2	RESERVATION ROAD / CRESCENT DRIVE REALIGNMENT	All Funding for this Project is Secured																				Roads						
			LOCAL		100.0				300.0														100.0	300.0	400.0			400.0		
			PROJECT TOTAL:		100.0				300.0														100.0	300.0	400.0			400.0		
28	2016-10	3	ARROWHEAD ROAD SAFETY IMPROVEMENTS	All Funding for this Project is Secured																				Roads						
			LOCAL							200.0			100.0	300.0									300.0	600.0	1,500.0	2,400.0			2,400.0	
			RAP																				500.0		500.0	500.0			500.0	
			PROJECT TOTAL:							200.0			100.0	300.0									2,000.0	300.0	600.0	2,000.0	2,900.0			2,900.0
29	2016-12	All	NON-MOTORIZED TRANSPORTATION PLAN UPDATE	All Funding for this Project is Secured																				Roads						
			LOCAL	13.5																			13.5		13.5	13.5				
			STP	50.0			36.5																86.5		86.5	86.5				
			PROJECT TOTAL:	63.5			36.5																100.0		100.0	100.0				
30	2016-11	1	CLINTON NON-MOTORIZED IMPROVEMENTS	All Funding for this Project is Secured																				Roads						
			LOCAL	20.0																			20.0		20.0	20.0				
			PED BIKE	120.0																			120.0		120.0	120.0				
			PROJECT TOTAL:	140.0																			140.0		140.0	140.0				
31	2009-12	1	FREELAND TRAIL-SEGMENT 1	All Funding for this Project is Secured																				Trails						
			LOCAL				73.7																	73.7	73.7			73.7		
			STP(R)				472.1																	472.1	472.1			472.1		
			STP(E)				161.8																	161.8	161.8			161.8		
			PROJECT TOTAL:				707.6																	707.6	707.6			707.6		
32	2012-15	1	SOUTH WHIDBEY BICYCLE TOUR ROUTE	All Funding for this Project is Secured																				Trails						
			STP(E)							80.0														80.0	80.0			80.0		
			PROJECT TOTAL:							80.0														80.0	80.0			80.0		
33	2012-11	1	LIBBEY TO KETTLES MULTI-USE TRAIL CONNECTOR	All Funding for this Project is Secured																				Trails						
			LOCAL	150.0			50.0	100.0				900.0											200.0	100.0	900.0	1,200.0			1,200.0	
			PROJECT TOTAL:	150.0			50.0	100.0				900.0											200.0	100.0	900.0	1,200.0			1,200.0	

ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP NO.	PROJ ID	BICC DIST	PROJECT TITLE / FUND	2016			2017			2018			2019			2020			2021			PHASE TOTAL			6 YEAR TOTALS	COMMISSIONERS TOTALS			
				PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN		ALL	1	2	3
34	2014-22	1	CLINTON TO KEN'S CORNER TRAIL	Trails																									
			LOCAL	100.0								50.0			1000.0			500.0	100.0	50.0	1,500.0	1,650.0			1,650.0				
			STP(R)															500.0			500.0	500.0			500.0				
			STP(E)						125.0			125.0							125.0	125.0		250.0			250.0				
			PROJECT TOTAL:	100.0					125.0			175.0			1000.0			1,000.0	225.0	175.0	2,000.0	2,400.0			2,400.0				
35	2015-10	3	CAMANO ISLAND BICYCLE ROUTE	All Funding for this Project is Secured Trails																									
			STP(E)									25.0		100.0						25.0		100.0	125.0			125.0			
			PROJECT TOTAL:									25.0		100.0						25.0		100.0	125.0			125.0			
36	2016-4	1	CENTRAL WHIDBEY BICYCLE TOUR ROUTE	Trails																									
			LOCAL																13.5		13.5			13.5			13.5		
			STP(E)																		86.5			86.5			86.5		
			PROJECT TOTAL:																13.5		86.5	13.5			86.5	100.0	100.0		
37	2014-24	1	MIDVALE TRAIL FEASIBILITY	All Funding for this Project is Secured Trails																									
			LOCAL	10.0																	10.0			10.0			10.0		
			PROJECT TOTAL:	10.0																	10.0			10.0			10.0		
38	2014-4	1	SHOREVIEW DRIVE OUTFALLS	All Funding for this Project is Secured Drainage																									
			LOCAL	70.0	15.0		40.0	15.0	150.0												110.0	30.0	150.0	290.0			290.0		
			PROJECT TOTAL:	70.0	15.0		40.0	15.0	150.0												110.0	30.0	150.0	290.0			290.0		
39	9	All	MISC. DRAINAGE PROJECTS	All Funding for this Project is Secured Drainage																									
			LOCAL	95.0	10.0		70.0	5.0	65.0	65.0	10.0	160.0	50.0	10.0	100.0	50.0				50.0			380.0	35.0	325.0	740.0	740.0		
			CWU	80.0	20.0	60.0	15.0	5.0	165.0	20.0		200.0	35.0	25.0		5.0	5.0	175.0				155.0	55.0	600.0	810.0	810.0			
			PROJECT TOTAL:	175.0	30.0	60.0	85.0	10.0	230.0	85.0	10.0	360.0	85.0	35.0	100.0	55.0	5.0	175.0	50.0			535.0	90.0	925.0	1,550.0	1,550.0			
40	2014-6	1	HANSEN DRIVE OUTFALL	All Funding for this Project is Secured Drainage																									
			CWU																	35.0	10.0		35.0	10.0		45.0	45.0		
			PROJECT TOTAL:																	35.0	10.0		35.0	10.0		45.0	45.0		
41	2014-10	1	GEORGE DRIVE CULVERT	All Funding for this Project is Secured Drainage																									
			LOCAL												25.0	10.0			15.0	5.0		40.0	15.0		55.0	55.0			
			PROJECT TOTAL:												25.0	10.0			15.0	5.0		40.0	15.0		55.0	55.0			
42	2012-14	3	MAPLE GROVE OUTFALL	All Funding for this Project is Secured Drainage																									
			LOCAL												20.0				10.0			30.0			30.0		30.0		
			PROJECT TOTAL:												20.0				10.0			30.0			30.0		30.0		
43	2014-7	1	FIDALGO DRIVE CULVERT	All Funding for this Project is Secured Drainage																									
			LOCAL												35.0	10.0			20.0	5.0		55.0	15.0		70.0	70.0			
			PROJECT TOTAL:												35.0	10.0			20.0	5.0		55.0	15.0		70.0	70.0			
44	2014-12	1	NORTH BLUFF ROAD CULVERT	All Funding for this Project is Secured Drainage																									
			CWU									30.0	10.0		40.0	10.0			10.0		300.0	80.0	20.0	300.0	400.0	400.0			
			PROJECT TOTAL:									30.0	10.0		40.0	10.0			10.0		300.0	80.0	20.0	300.0	400.0	400.0			
45	2014-14	3	LIVINGSTON BAY RD OUTFALL	All Funding for this Project is Secured Drainage																									
			CWU									25.0	5.0		15.0	5.0	150.0				40.0	10.0	150.0	200.0		200.0			
			PROJECT TOTAL:									25.0	5.0		15.0	5.0	150.0				40.0	10.0	150.0	200.0		200.0			

ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP NO.	PROJ ID	BICC DIST	PROJECT TITLE / FUND	2016			2017			2018			2019			2020			2021			PHASE TOTAL			6 YEAR TOTALS	COMMISSIONERS TOTALS			
				PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN		ALL	1	2	3
46	2013-8	2	SWAN LAKE TIDE GATES	All Funding for this Project is Secured																				<i>Drainage</i>					
			LOCAL	35.0	10.0		35.0	10.0		20.0		250.0										90.0	20.0	250.0	360.0				360.0
			PROJECT TOTAL:	35.0	10.0		35.0	10.0		20.0		250.0										90.0	20.0	250.0	360.0				360.0
47	2015-14	All	FISH PASSAGE PROJECTS	All Funding for this Project is Secured																				<i>Drainage</i>					
			LOCAL	20.0	10.0		70.0	25.0		70.0	25.0		70.0	25.0		50.0	15.0					280.0	100.0		380.0	380.0			
			SALMON RECOVERY							30.0		400.0	30.0		400.0	30.0		400.0	30.0		400.0	120.0		1,600.0	1,720.0	1,720.0			
			PROJECT TOTAL:	20.0	10.0		70.0	25.0		100.0	25.0	400.0	100.0	25.0	400.0	80.0	15.0	400.0	30.0	400.0	400.0	100.0	1,600.0	2,100.0	2,100.0				
48	2012-52	1	ANDERSON ROAD (AT ORR RD) OVERFLOW CULVERT	All Funding for this Project is Secured																				<i>Drainage</i>					
			LOCAL	40.0	15.0		10.0	10.0						400.0								50.0	25.0	400.0	475.0		475.0		
			PROJECT TOTAL:	40.0	15.0		10.0	10.0					400.0									50.0	25.0	400.0	475.0		475.0		
49	2015-18	1	SUNLIGHT BEACH ROAD DRAINAGE	All Funding for this Project is Secured																				<i>Drainage</i>					
			CWU	25.0	10.0		10.0				135.0											35.0	10.0	135.0	180.0		180.0		
			PROJECT TOTAL:	25.0	10.0		10.0				135.0											35.0	10.0	135.0	180.0		180.0		
			TIP TOTALS:	1,902.1	1,180.3	4,736.6	730.1	560.0	7,870.0	1,178.6	415.0	7,691.0	592.6	1,090.0	3,772.0	747.6	595.0	6,003.0	505.1	360.0	6,320.5	5,656.1	4,200.3	36,393.1	46,249.5	12,020.6	16,947.6	8,746.3	8,535.0
				7,819.0			9,160.1			9,284.6			5,454.6			7,345.6			7,185.6										
				19,985.8																									

ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP NO.	PROJ ID	BICC DIST	PROJECT TITLE / FUND	2016			2017			2018			2019			2020			2021			PHASE TOTAL			6 YEAR TOTALS	COMMISSIONERS TOTALS			
				PE	RW	CN	PE	RW	CN		ALL	1	2	3															

Road Funds	2016	2017	2018	2019	2020	2021	6 YEAR TOTALS
LOCAL	3,864.4	6,428.6	6,626.5	4,203.0	5,813.0	3,756.5	30,692.0
CAPP	301.0	307.0	313.0	319.0	325.0	331.0	1,896.0
RAP	600.0	1,561.9				500.0	2,661.9
STP(R)	683.1	86.0	86.0	90.0	90.0	594.0	1,629.1
STP(E)	161.8	80.0	125.0	250.0		86.5	703.3
SALMON RECOVERY			430.0	430.0	430.0	430.0	1,720.0
WSDOT	858.1	32.6	32.6	32.6	32.6	32.6	1,021.1
CONCURRENCY			30.0				30.0
DISCRETIONARY					250.0	1,100.0	1,350.0
STP(U)	985.5	432.5	1,286.5				2,704.5
STP	50.0	36.5					86.5
PED BIKE	120.0						120.0
SUB TOTAL:	7,624.0	8,965.1	8,929.6	5,324.6	6,940.6	6,830.6	44,614.5
Non-Road Funds	2016	2017	2018	2019	2020	2021	6 YEAR TOTALS
CWU	195.0	195.0	355.0	130.0	405.0	355.0	1,635.0
SUB TOTAL:	195.0	195.0	355.0	130.0	405.0	355.0	1,635.0
TIP TOTAL:	7,819.0	9,160.1	9,284.6	5,454.6	7,345.6	7,185.6	46,249.5
FUNDS / CIP Category	2016	2017	2018	2019	2020	2021	6 YEAR TOTALS

Roads Program

CAPP	301.0	307.0	313.0	319.0	325.0	331.0	1,896.0
CONCURRENCY			30.0				30.0
DISCRETIONARY					250.0	1,100.0	1,350.0
LOCAL	3,210.8	5,773.6	5,126.5	3,498.0	4,598.0	3,138.0	25,344.8
PED BIKE	120.0						120.0
RAP	600.0	1,561.9				500.0	2,661.9
STP	50.0	36.5					86.5
STP(R)	211.0	86.0	86.0	90.0	90.0	94.0	657.0
STP(U)	985.5	432.5	1,286.5				2,704.5
WSDOT	858.1	32.6	32.6	32.6	32.6	32.6	1,021.1
Roads Program TOTAL:	6,336.3	8,230.1	6,874.6	3,939.6	5,295.6	5,195.6	35,871.9

Drainage Program

LOCAL	320.0	505.0	600.0	655.0	215.0	105.0	2,400.0
CWU	195.0	195.0	355.0	130.0	405.0	355.0	1,635.0
SALMON RECOVERY			430.0	430.0	430.0	430.0	1,720.0
Drainage Program TOTAL:	515.0	700.0	1,385.0	1,215.0	1,050.0	890.0	5,755.0

ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP NO.	PROJ ID	BICC DIST	PROJECT TITLE / FUND	2016			2017			2018			2019			2020			2021			PHASE TOTAL			6 YEAR TOTALS	COMMISSIONERS TOTALS			
				PE	RW	CN	PE	RW	CN		ALL	1	2	3															

Trails Program

	LOCAL			333.7			150.0			900.0			50.0			1,000.0			513.5			2,947.2				
	STP(E)			161.8			80.0			125.0			250.0						86.5			703.3				
	STP(R)			472.1															500.0			972.1				
	Trails Program		TOTAL:	967.6			230.0			1,025.0			300.0			1,000.0			1,100.0			4,622.6				
			TOTAL:	7,819.0			9,160.1			9,284.6			5,454.6			7,345.6			7,185.6			46,249.5				