

ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP NO.	PROJ ID	BICC DIST	PROJECT TITLE / FUND	2015			2016			2017			2018			2019			2020			PHASE TOTAL			6 YEAR TOTALS	COMMISSIONERS TOTALS			
				PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN		ALL	1	2	3
1	2013-1	All	MISCELLANEOUS GUARDRAIL PROJECTS	All Funding for this Project is Secured																				Roads					
			LOCAL	10.0		50.0	10.0		150.0	10.0		50.0	10.0		150.0	10.0		50.0	10.0		150.0	60.0		600.0	660.0	660.0			
			PROJECT TOTAL:	10.0		50.0	10.0		150.0	10.0		50.0	10.0		150.0	10.0		50.0	10.0		150.0	60.0		600.0	660.0	660.0			
2	2013-2	All	COMPREHENSIVE PLAN - TRANSPORTATION ELEMENT	All Funding for this Project is Secured																				Roads					
			LOCAL	20.0																		20.0		20.0	20.0				
			STP(R)	20.0																		20.0		20.0	20.0				
			PROJECT TOTAL:	40.0																		40.0		40.0	40.0				
3	2011-44	All	MISC. HMA STRUCTURAL OVERLAY	All Funding for this Project is Secured																				Roads					
			LOCAL	20.0		13.0	20.0		13.0	20.0		13.0	20.0		13.0	20.0		13.0	20.0		13.0	120.0		78.0	198.0	198.0			
			CAPP			295.0			301.0			307.0			313.0			319.0			325.0			1,860.0	1,860.0	1,860.0			
			PROJECT TOTAL:	20.0		308.0	20.0		314.0	20.0		320.0	20.0		326.0	20.0		332.0	20.0		338.0	120.0		1,938.0	2,058.0	2,058.0			
4	6	All	MISC. R/W AND MINOR SAFETY IMPROVEMENTS	All Funding for this Project is Secured																				Roads					
			LOCAL	25.0	60.0	110.0	25.0	60.0	110.0	25.0	60.0	110.0	25.0	60.0	110.0	25.0	60.0	110.0	25.0	60.0	110.0	150.0	360.0	660.0	1,170.0	1,170.0			
			PROJECT TOTAL:	25.0	60.0	110.0	25.0	60.0	110.0	25.0	60.0	110.0	25.0	60.0	110.0	25.0	60.0	110.0	25.0	60.0	110.0	150.0	360.0	660.0	1,170.0	1,170.0			
5	9	All	MISC. DRAINAGE PROJECTS	All Funding for this Project is Secured																				Drainage					
			LOCAL	130.0	30.0	60.0	110.0	5.0		65.0		200.0	80.0	5.0	50.0	60.0		105.0	50.0		90.0	495.0	40.0	505.0	1,040.0	1,040.0			
			REET2	80.0		190.0			185.0			205.0			30.0						90.0	110.0		670.0	780.0	780.0			
			PROJECT TOTAL:	210.0	30.0	250.0	110.0	5.0	185.0	65.0		405.0	80.0	5.0	50.0	90.0		105.0	50.0		180.0	605.0	40.0	1,175.0	1,820.0	1,820.0			
6	99-3002	All	SHOULDER WIDENING PROGRAM	All Funding for this Project is Secured																				Roads					
			LOCAL	20.0	80.0	300.0	20.0	80.0	300.0	20.0	150.0	230.0	20.0	150.0	230.0	20.0	150.0	230.0	20.0	150.0	230.0	120.0	760.0	1,520.0	2,400.0	2,400.0			
			PROJECT TOTAL:	20.0	80.0	300.0	20.0	80.0	300.0	20.0	150.0	230.0	20.0	150.0	230.0	20.0	150.0	230.0	20.0	150.0	230.0	120.0	760.0	1,520.0	2,400.0	2,400.0			
7	2014-1	All	MISC. INTERSECTION ALIGNMENT IMPROVEMENT PROJECT	All Funding for this Project is Secured																				Roads					
			LOCAL	20.0	30.0	50.0	20.0	30.0	50.0	20.0	30.0	50.0	20.0	30.0	50.0	20.0	30.0	50.0	20.0	30.0	50.0	120.0	180.0	300.0	600.0	600.0			
			PROJECT TOTAL:	20.0	30.0	50.0	20.0	30.0	50.0	20.0	30.0	50.0	20.0	30.0	50.0	20.0	30.0	50.0	20.0	30.0	50.0	120.0	180.0	300.0	600.0	600.0			
8	2012-52	1	ANDERSON ROAD (AT ORR RD) CULVERT	All Funding for this Project is Secured																				Drainage					
			LOCAL	40.0	15.0		10.0	10.0														50.0	25.0	400.0	475.0	475.0			
			PROJECT TOTAL:	40.0	15.0		10.0	10.0														50.0	25.0	400.0	475.0	475.0			
9	2012-50	1	NEW COUNTY ROAD - RACE TO HOUSTON RD CONNECTOR - PHASE 1	All Funding for this Project is Secured																				Roads					
			LOCAL	20.0	150.0																	20.0	150.0		170.0	170.0			
			STP(R)		255.0																		255.0		255.0	255.0			
			PROJECT TOTAL:	20.0	405.0																	20.0	405.0		425.0	425.0			
10	2012-49	1	NEW COUNTY ROAD - RACE TO HOUSTON RD CONNECTOR - PHASE 2	All Funding for this Project is Secured																				Roads					
			LOCAL				100.0			50.0		3,000.0										150.0		6,150.0	6,300.0	6,300.0			
			PROJECT TOTAL:				100.0			50.0		3,000.0										150.0		6,150.0	6,300.0	6,300.0			
11	36892	2	BOON ROAD IMPROVEMENTS SECTION 1	All Funding for this Project is Secured																				Roads					
			LOCAL	20.0		300.0			1,000.0													20.0		1,300.0	1,320.0	1,320.0			1,320.0
			RAP			400.0																		400.0	400.0	400.0			400.0
			PROJECT TOTAL:	20.0		700.0			1,000.0													20.0		1,700.0	1,720.0	1,720.0			1,720.0

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TIP NO.	PROJ ID	BICC DIST	PROJECT TITLE / FUND	2015			2016			2017			2018			2019			2020			PHASE TOTAL			6 YEAR TOTALS	COMMISSIONERS TOTALS			
				PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN		ALL	1	2	3
12	2012-38	2	BOON ROAD IMPROVEMENTS SECTION 2																									Roads	
			LOCAL	250.0			250.0					200.0			1,500.0						500.0			1,700.0	2,200.0			2,200.0	
			RAP		150.0			200.0			500.0											350.0	500.0	850.0			850.0		
			PROJECT TOTAL:	250.0	150.0		250.0	200.0			700.0			1,500.0							500.0	350.0	2,200.0	3,050.0			3,050.0		
13	2012-58	1	HONEYMOON BAY ROAD TURNLANE @ SR 525																									Roads	
			LOCAL		10.0			200.0															10.0	200.0	210.0		210.0		
			CONCURRENCY					30.0																30.0	30.0		30.0		
			PROJECT TOTAL:		10.0			230.0															10.0	230.0	240.0		240.0		
14	2008-3	1	SWEDE HILL ROAD / BURLEY ROAD INTERSECTION IMPROVEMENTS																									Roads	
			LOCAL	60.0			100.0			400.0											60.0	100.0	400.0	560.0		560.0			
			PROJECT TOTAL:	60.0			100.0			400.0											60.0	100.0	400.0	560.0		560.0			
15	2012-18	3	SCENIC AVENUE OUTFALL																									Drainage	
			LOCAL											30.0			20.0	450.0	50.0	450.0	500.0			500.0		500.0			
			PROJECT TOTAL:											30.0			20.0	450.0	50.0	450.0	500.0			500.0		500.0			
16	2009-12	1	FREELAND TRAIL-SEGMENT 1																									Trails	
			LOCAL			73.7																	73.7	73.7		73.7			
			STP(R)			472.1																	472.1	472.1		472.1			
			STP(E)			161.8																	161.8	161.8		161.8			
			PROJECT TOTAL:			707.6																	707.6	707.6		707.6			
17	2011-4	3	TROXELL ROAD AND HIGHWAY 20 SIGNALIZATION (SPANWIRE)																									Roads	
			LOCAL											110.0				250.0	110.0	250.0	360.0			360.0		360.0			
			PROJECT TOTAL:											110.0				250.0	110.0	250.0	360.0			360.0		360.0			
18	2011-5	1	BANTA ROAD AND HIGHWAY 20 SIGNALIZATION (SPANWIRE)																									Roads	
			LOCAL											110.0				250.0	110.0	250.0	360.0			360.0		360.0			
			PROJECT TOTAL:											110.0				250.0	110.0	250.0	360.0			360.0		360.0			
19	2011-6	1	HARBOR AVENUE AND HIGHWAY 525 SIGNALIZATION (SPANWIRE)																									Roads	
			LOCAL											110.0				250.0	110.0	250.0	360.0			360.0		360.0			
			PROJECT TOTAL:											110.0				250.0	110.0	250.0	360.0			360.0		360.0			
20	2014-4	1	SHOREVIEW DRIVE CULVERTS																									Drainage	
			LOCAL															20.0	20.0				20.0	20.0		20.0			
			PROJECT TOTAL:															20.0	20.0				20.0	20.0		20.0			
21	2011-23	1	SCURLOCK ROAD / SMUGGLERS COVE ROAD INTERSECTION IMPROVEMENTS																									Roads	
			LOCAL											75.0	40.0			500.0	75.0	40.0	500.0	615.0			615.0				
			PROJECT TOTAL:											75.0	40.0			500.0	75.0	40.0	500.0	615.0			615.0				
22	2011-19	3	CLOVER VALLEY ROAD INTERSECTION IMPROVEMENTS																									Roads	
			LOCAL			250.0		70.0	150.0	50.0	100.0			1000.0			1,000.0	370.0	250.0	2,000.0	2,620.0			2,620.0					
			PROJECT TOTAL:			250.0		70.0	150.0	50.0	100.0			1000.0			1,000.0	370.0	250.0	2,000.0	2,620.0			2,620.0					
23	2014-6	1	HANSEN DRIVE OUTFALL																									Drainage	
			REET2					35.0	10.0								10.0	15.0	140.0	45.0	25.0	140.0	210.0		210.0				
			PROJECT TOTAL:					35.0	10.0								10.0	15.0	140.0	45.0	25.0	140.0	210.0		210.0				

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				PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN		ALL	1	2	3						
24	2014-10	1	GEORGE DRIVE CULVERT	Drainage																															
				LOCAL															25.0	10.0			15.0	5.0	225.0	40.0	15.0	225.0	280.0		280.0				
				PROJECT TOTAL:															25.0	10.0			15.0	5.0	225.0	40.0	15.0	225.0	280.0		280.0				
25	2012-8	3	EAST CAMANO DR / ELGER BAY RD / MONTICELLO DR INT. IMP.	All Funding for this Project is Secured Roads																															
				LOCAL			50.0																					50.0	50.0				50.0		
				PROJECT TOTAL:			50.0																					50.0	50.0				50.0		
26	2012-14	1	MAPLE GROVE OUTFALL	Drainage																															
				LOCAL														20.0				10.0		220.0	30.0		220.0	250.0		250.0					
				PROJECT TOTAL:														20.0				10.0		220.0	30.0		220.0	250.0		250.0					
27	2014-7	1	FIDALGO DRIVE CULVERT	All Funding for this Project is Secured Drainage																															
				LOCAL														25.0	10.0			15.0	5.0	150.0	40.0	15.0	150.0	205.0		205.0					
				PROJECT TOTAL:														25.0	10.0			15.0	5.0	150.0	40.0	15.0	150.0	205.0		205.0					
28	2012-12	1	WSDOT RACE ROAD TO JACOB ROAD SAFETY IMPROVEMENTS PHASE 1 (COUNTY CONTRIBUTION)	All Funding for this Project is Secured Roads																															
				LOCAL			50.0			200.0																	250.0	250.0		250.0					
				PROJECT TOTAL:			50.0			200.0																	250.0	250.0		250.0					
29	2012-11	1	LIBBEY TO KETTLES MULTI-USE TRAIL CONNECTOR	Trails																															
				LOCAL				150.0					900.0													150.0	900.0	1,050.0		1,050.0					
				PROJECT TOTAL:				150.0					900.0													150.0	900.0	1,050.0		1,050.0					
30	2014-12	1	NORTH BLUFF ROAD CULVERT	Drainage																															
				REET2	60.0	5.0		20.0				5.0	290.0													85.0	5.0	290.0	380.0		380.0				
				PROJECT TOTAL:	60.0	5.0		20.0				5.0	290.0													85.0	5.0	290.0	380.0		380.0				
31	2014-14	3	LIVINGSTON BAY RD CULVERT	Drainage																															
				REET2									25.0	5.0			15.0	5.0	170.0							40.0	10.0	170.0	220.0			220.0			
				PROJECT TOTAL:									25.0	5.0			15.0	5.0	170.0							40.0	10.0	170.0	220.0			220.0			
32	01-5001	All	RTPO UNIFIED PLANNING WORK PROGRAM	All Funding for this Project is Secured Roads																															
				LOCAL	10.0			10.0			10.0			10.0			10.0									60.0			60.0	60.0					
				STP(R)	86.0			86.0			86.0			90.0			90.0										532.0			532.0	532.0				
				WSDOT	32.6			32.6			32.6			32.6			32.6										195.6			195.6	195.6				
				PROJECT TOTAL:	128.6			128.6			128.6			132.6			132.6										787.6			787.6	787.6				
33	2013-8	1	SWAN LAKE TIDE GATES	Drainage																															
				LOCAL	15.0			25.0	10.0		25.0	10.0	250.0														65.0	20.0	250.0	335.0		335.0			
				PROJECT TOTAL:	15.0			25.0	10.0		25.0	10.0	250.0															65.0	20.0	250.0	335.0		335.0		
34	2012-20	1	WINTERGREEN DRIVE / CAMPBELL ROAD INTERSECTION IMPROVEMENTS	Roads																															
				LOCAL	75.0			10.0	100.0				400.0														85.0	100.0	400.0	585.0		585.0			
				PROJECT TOTAL:	75.0			10.0	100.0				400.0														85.0	100.0	400.0	585.0		585.0			
35	2012-34	1	HARBOR AVENUE COMPLETE STREET PROJECT	Roads																															
				DISCRETIONARY											250.0				100.0	200.0			250.0	100.0	200.0	550.0			550.0						
				PROJECT TOTAL:										250.0				100.0	200.0			250.0	100.0	200.0	550.0			550.0							

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				PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN		ALL	1	2	3
36	2012-36	2	CRESCENT HARBOR / REGATTA AVE INTERSECTION IMPROVEMENTS	<i>Roads</i>																									
			LOCAL	50.0	50.0			120.3		50.0											100.0	170.3	500.0	770.3				770.3	
			STP(U)	200.0				150.0													200.0	150.0	1,200.0	1,550.0				1,550.0	
			PROJECT TOTAL:	250.0	50.0			270.3		50.0											300.0	320.3	1,700.0	2,320.3				2,320.3	
37	2014-16	1	BON-AIR ACCESS FEASIBILITY	<i>Roads</i>																									
			LOCAL	50.0																	50.0			50.0				50.0	
			PROJECT TOTAL:	50.0																	50.0			50.0				50.0	
38	2014-18	3	CROSS ISLAND ROAD / WEST CAMANO DRIVE FEASIBILITY	<i>Roads</i>																									
			LOCAL	50.0																	50.0			50.0				50.0	
			PROJECT TOTAL:	50.0																	50.0			50.0				50.0	
39	2014-20	1	WHIDBEY AIR PARK ACCESS	<i>Roads</i>																									
			LOCAL	300.0					250.0			250.0		250.0	1000.0						1,000.0	550.0	500.0	2,000.0	3,050.0		3,050.0		
			PROJECT TOTAL:	300.0					250.0			250.0		250.0	1000.0						1,000.0	550.0	500.0	2,000.0	3,050.0		3,050.0		
40	2014-22	1	CLINTON TO LANGLEY TRAIL FEASIBILITY	<i>Trails</i>																									
			LOCAL				100.0														100.0			100.0				100.0	
			PROJECT TOTAL:				100.0														100.0			100.0				100.0	
41	2014-24	1	MIDVALE TRAIL FEASIBILITY	<i>Trails</i>																									
			LOCAL	50.0																	50.0			50.0				50.0	
			PROJECT TOTAL:	50.0																	50.0			50.0				50.0	
42	2015-2	1	COUPEVILLE CAMPUS PARKING	<i>Roads</i>																									
			LOCAL			20.0																	20.0	20.0		20.0			
			REET2			20.0																	20.0	20.0		20.0			
			PROJECT TOTAL:			40.0																	40.0	40.0		40.0			
43	2012-15	1	SOUTH WHIDBEY BICYCLE TOUR ROUTE	<i>Trails</i>																									
			STP(E)																				80.0	80.0		80.0			
			PROJECT TOTAL:																				80.0	80.0		80.0			
44	2015-10	3	CAMANO ISLAND BICYCLE ROUTE	<i>Trails</i>																									
			STP(E)												25.0								100.0	125.0				125.0	
			PROJECT TOTAL:												25.0								100.0	125.0				125.0	
45	2015-14	All	FISH PASSAGE PROJECTS	<i>Drainage</i>																									
			LOCAL	45.0	10.0		20.0	15.0		25.0	25.0		5.0	10.0	20.0	15.0	20.0		10.0	10.0	10.0	120.0	90.0	30.0	240.0	240.0			
			SALMON RECOVERY							60.0		400.0	30.0		130.0	35.0		200.0	25.0		220.0	150.0		950.0	1,100.0	1,100.0			
			PROJECT TOTAL:	45.0	10.0		20.0	15.0		85.0	25.0	400.0	35.0	10.0	150.0	50.0	20.0	200.0	35.0	10.0	230.0	270.0	90.0	980.0	1,340.0	1,340.0			
46	2015-18	1	SUNLIGHT BEACH ROAD DRAINAGE	<i>Drainage</i>																									
			REET2	35.0	15.0		10.0					150.0											45.0	15.0	150.0	210.0		210.0	
			PROJECT TOTAL:	35.0	15.0		10.0					150.0											45.0	15.0	150.0	210.0		210.0	
47	2015-15	All	OPTICAL VEHICLE DETECTION	<i>Roads</i>																									
			LOCAL	3.0		24.0																	3.0	24.0	27.0	27.0			
			STP	20.0		153.0																	20.0	153.0	173.0	173.0			
			PROJECT TOTAL:	23.0		177.0																	23.0	177.0	200.0	200.0			

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				PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN		ALL	1	2	3	
48	2015-20	2	SWANTOWN / HELLER INTERSECTION IMPROVEMENTS	All Funding for this Project is Secured																				Roads						
			LOCAL	13.5																		13.5		81.0	94.5			94.5		
			STP(U)	86.5																		86.5		519.0	605.5			605.5		
			PROJECT TOTAL:	100.0																		100.0		600.0	700.0			700.0		
49	2015-22	All	NON-MOTORIZED TRANSPORTATION PLAN UPDATE	All Funding for this Project is Secured																				Trails						
			LOCAL	27.4																		27.4		27.4	27.4			27.4		
			STP	175.5																		175.5		175.5	175.5			175.5		
			PROJECT TOTAL:	202.9																		202.9		202.9	202.9			202.9		
50	2015-24	2	CRESCENT HARBOR RD. RESURFACING--PHASE 1	All Funding for this Project is Secured																				Roads						
			LOCAL						15.0		57.0											15.0		57.0	72.0			72.0		
			STP(U)								460.9													460.9	460.9			460.9		
			PROJECT TOTAL:						15.0		517.9											15.0		517.9	532.9			532.9		
51	2015-26	2	CRESCENT HARBOR RD. RESURFACING--PHASE 2	All Funding for this Project is Secured																				Roads						
			LOCAL						15.0		30.0											15.0		30.0	45.0			45.0		
			STP(U)								288.1													288.1	288.1			288.1		
			PROJECT TOTAL:						15.0		318.1											15.0		318.1	333.1			333.1		
52	2015-28	1	SMUGGLER'S COVE ROAD IMPROVEMENTS	All Funding for this Project is Secured																				Roads						
			LOCAL	17.0							134.0											17.0		134.0	151.0			151.0		
			RAP	151.0							1,204.0											151.0		1,204.0	1,355.0			1,355.0		
			PROJECT TOTAL:	168.0							1,338.0											168.0		1,338.0	1,506.0			1,506.0		
53	2015-27	All	2014 ROAD SAFETY PROJECTS	All Funding for this Project is Secured																				Roads						
			LOCAL	13.5																		13.5		13.5	13.5			13.5		
			WSDOT	121.6							789.0											121.6		789.0	910.6	910.6			910.6	
			PROJECT TOTAL:	135.1							789.0											135.1		789.0	924.1	924.1			924.1	
			TIP TOTALS:	2,422.6	860.0	2,792.6	1,278.6	880.3	4,666.0	888.6	435.0	9,171.0	417.6	610.0	7,816.0	1,162.6	575.0	3,347.0	406.6	375.0	5,923.0	6,576.6	3,735.3	33,715.6	44,027.4	12,202.6	19,243.6	8,656.3	3,925.0	
				6,075.2			6,824.8			10,494.6			8,843.6			5,084.6			6,704.6											
				20,632.8																										

ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP NO.	PROJ ID	BICC DIST	PROJECT TITLE / FUND	2015			2016			2017			2018			2019			2020			PHASE TOTAL			6 YEAR TOTALS	COMMISSIONERS TOTALS			
				PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN		ALL	1	2	3

Road Funds	2015	2016	2017	2018	2019	2020	6 YEAR TOTALS
LOCAL	2,890.1	3,817.3	7,066.0	7,018.0	3,813.0	5,453.0	30,057.3
CAPP	295.0	301.0	307.0	313.0	319.0	325.0	1,860.0
RAP	701.0	1,404.0	500.0				2,605.0
STP(R)	833.1	86.0	86.0	90.0	90.0	94.0	1,279.1
STP(E)	161.8		80.0		125.0		366.8
SALMON RECOVERY			460.0	160.0	235.0	245.0	1,100.0
WSDOT	154.2	821.6	32.6	32.6	32.6	32.6	1,106.2
CONCURRENCY		30.0					30.0
DISCRETIONARY					250.0	300.0	550.0
STP(U)	286.5	150.0	1,268.0	1,200.0			2,904.5
STP	348.5						348.5
SUB TOTAL:	5,670.2	6,609.8	9,799.6	8,813.6	4,864.6	6,449.6	42,207.4
Non-Road Funds	2015	2016	2017	2018	2019	2020	6 YEAR TOTALS
REET2	405.0	215.0	695.0	30.0	220.0	255.0	1,820.0
SUB TOTAL:	405.0	215.0	695.0	30.0	220.0	255.0	1,820.0
TIP TOTAL:	6,075.2	6,824.8	10,494.6	8,843.6	5,084.6	6,704.6	44,027.4
FUNDS / CIP Category	2015	2016	2017	2018	2019	2020	6 YEAR TOTALS

Roads Program

CAPP	295.0	301.0	307.0	313.0	319.0	325.0	1,860.0
CONCURRENCY		30.0					30.0
DISCRETIONARY					250.0	300.0	550.0
LOCAL	2,394.0	3,362.3	5,566.0	6,448.0	3,493.0	4,148.0	25,411.3
RAP	701.0	1,404.0	500.0				2,605.0
REET2	20.0						20.0
STP	173.0						173.0
STP(R)	361.0	86.0	86.0	90.0	90.0	94.0	807.0
STP(U)	286.5	150.0	1,268.0	1,200.0			2,904.5
WSDOT	154.2	821.6	32.6	32.6	32.6	32.6	1,106.2
Roads Program TOTAL:	4,384.7	6,154.8	7,759.6	8,083.6	4,184.6	4,899.6	35,466.9

Drainage Program

LOCAL	345.0	205.0	600.0	570.0	320.0	1,305.0	3,345.0
REET2	385.0	215.0	695.0	30.0	220.0	255.0	1,800.0
SALMON RECOVERY			460.0	160.0	235.0	245.0	1,100.0
Drainage Program TOTAL:	730.0	420.0	1,755.0	760.0	775.0	1,805.0	6,245.0

ISLAND COUNTY 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

TIP NO.	PROJ ID	BICC DIST	PROJECT TITLE / FUND	2015			2016			2017			2018			2019			2020			PHASE TOTAL			6 YEAR TOTALS	COMMISSIONERS TOTALS			
				PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN		ALL	1	2	3

Trails Program

	LOCAL		151.1		250.0		900.0																					1,301.1
	STP		175.5																									175.5
	STP(E)		161.8				80.0							125.0														366.8
	STP(R)		472.1																									472.1
	Trails Program	TOTAL:	960.5		250.0		980.0							125.0														2,315.5
		TOTAL:	6,075.2		6,824.8		10,494.6					8,843.6		5,084.6														44,027.4