

Island Sub-region STP funding overview as of February 4, 2015

strikethrough = obligated	2015	2016	2017	2018	2019	2020
Previously Committed Projects						
<i>urban</i>						
Crescent Harbor / Regatta Intersection (RW)		\$150,000				
<i>rural</i>						
Freeland Trail--Segment 1	\$472,100					
Madrona Way Improvements	\$347,806					
<i>either</i>						
Island Transit Interoperability (radio repeaters)	\$259,500					
RTPO Unified Work Program	\$86,000	\$86,000	\$86,000	\$86,000	\$86,000	\$86,000
Latest Project Applications						
<i>urban</i>						
Optical Vehicle Detection	\$173,000					
Swantown / Heller Intersection Improvements	\$100,000		\$505,500			
Island County NonMotorized Plan Update	\$175,500					
Crescent Harbor / Regatta Intersection (CN)				\$1,200,000		
Crescent Harbor Resurfacing I		\$460,900				
Crescent Harbor Resurfacing II		\$288,100				
Oak Harbor Transportation Element Update	\$208,000					
NW Heller Street Overlay		\$298,000				
<i>rural</i>						
Madrona Way Improvements (additional funds)	\$217,432					
Langley Cascade Ave Rest. (6th to Wharf)		\$268,150				
<i>either</i>						
Island Transit Replacement Vehicles	\$740,656					
Total urban	\$656,500	\$1,197,000	\$505,500	\$1,200,000	\$0	\$0
Total rural	\$1,037,338	\$268,150	\$0	\$0	\$0	\$0
Total either	\$1,086,156	\$86,000	\$86,000	\$86,000	\$86,000	\$86,000
Total Planned Obligation	\$2,779,994	\$1,551,150	\$591,500	\$1,286,000	\$86,000	\$86,000
Obligation Target*	\$2,040,000	TBD	TBD	TBD	TBD	TBD

project total upped from \$86,500 to \$175,500

match not available until 2017?

switched project location

transferring to FTA in 2015 / purchasing in 2016

difference - \$739,994

* includes current carryover + anticipated 2015 allocation of \$995,499 + deobligations