

Existing Budget as Reflected in Amendment #1, adopted September 2020

SFY 2021 Unified Planning Work Program Proposed Budget IRTP0								
Task Code	Task Description	Federal		WSDOT - RTPO	TASK FUNDING SUMMARY			
		STBG 86.5%	Local Match 13.5%		FEDERAL	STATE	LOCAL	TOTAL
	Element 1: Administration	36,140	5,640	4,960	36,140	4,960	5,640	46,740
	Element 2: Multi-Modal Planning	30,275	4,725	0	30,275	0	4,725	35,000
	Element 3: Regional Transportation Improvement Program	2,595	405	0	2,595	0	405	3,000
	Element 4: Data Collection and Analysis			45,000	0	45,000	0	45,000
	UPWP TOTAL	69,010	10,770	49,960	69,010	49,960	10,770	129,740
				Actual	\$70,626	\$51,372	\$11,022	\$133,020
				Difference	\$1,616	\$1,412	\$252	\$3,280

Second Amendment Proposed December 2020

SFY 2021 Unified Planning Work Program Proposed Budget IRTP0								
Task Code	Task Description	Federal		WSDOT - RTPO	TASK FUNDING SUMMARY			
		STBG 86.5%	Local Match 13.5%		FEDERAL	STATE	LOCAL	TOTAL
	Element 1: Administration	36,140	5,640	4,960	36,140	4,960	5,640	46,740
	Element 2: Multi-Modal Planning	30,275	4,725	0	31,891	1,412	4,977	38,280
	Element 3: Regional Transportation Improvement Program	2,595	405	0	2,595	0	405	3,000
	Element 4: Data Collection and Analysis			45,000	0	45,000	0	45,000
	UPWP TOTAL	69,010	10,770	49,960	70,626	51,372	11,022	133,020

*Additional funds are proposed in Element #2: Multi-Modal Planning to facilitate the beginning of the RTP update.