

**Island RTPO 2020-2023**

STIP ID	Project Title	Agency	County	ProjectNum	AmendmentNu	PIN	Phase	Phase Start	Year	Federal Fund	2020	2021	2022	2023	Federal Funds	Amt Obl	Date Obl
WA-11136	Terry Road Improvements	Coupeville	Island				CN	2020		STP(R)	74,375				74,375		
WA-11703	Ault Field Road/Goldie Road Intersecti	Island Co.	Island				PE	2020		STP(US)		200,000			200,000		
WA-08137	Camano Island Bicycle Route	Island Co.	Island	2015111			CN	2020		TAP(R)	19,945				19,945		
WA-08137	Camano Island Bicycle Route	Island Co.	Island	2015111			CN	2021		TAP(R)		80,055			80,055		
WA-07858	Central Whidbey Bicycle Tour Route	Island Co.	Island				CN	2021		TAP(R)		38,250			38,250		
WA-07858	Central Whidbey Bicycle Tour Route	Island Co.	Island				CN	2022		TAP(R)			48,250		48,250		
WA-11705	Clinton Park & Ride and SR 525 Sidewalk	Island Co.	Island				PE	2020		STP(R)	290,000				290,000		
WA-11185	Goldie Street to Hoffman Road Trail Cc	Island Co.	Island				PE	2020		STP(US)	365,000				365,000		
WA-11185	Goldie Street to Hoffman Road Trail Cc	Island Co.	Island				RW	2023		STP(US)				120,000	120,000		
WA-11706	Island Region Vehicle Electrification St	Island Co.	Island				PL	2020		STP(R)	51,900				51,900		
WA-11702	Island RTPO 2019 Aerial Photography I	Island Co.	Island				PE	2020		STP(R)	177,325				177,325		
IC01-5001	Island RTPO UNIFIED WORK PROGRAM	Island Co.	Island				PL	2021		STP(R)		88,667			88,667		
IC01-5001	Island RTPO UNIFIED WORK PROGRAM	Island Co.	Island				PL	2023		STP(R)				88,667	88,667		
WA-11707	SR 20 Shoulder Widening, Race Rd to \	Island Co.	Island	0020205			PE	2020		STP(R)	544,950	Obligated by WSDOT 12/26/19			544,950		
WA-09192	NE 7th Ave Reconstruction	Oak Harbor	Island	7760001			RW	2022		STP(US)			194,174		194,174		
WA-09192	NE 7th Ave Reconstruction	Oak Harbor	Island	7760001			RW	2023		STP(US)				345,826	345,826		
WA-07425	NW Heller Street Overlay	Oak Harbor	Island				PE	2023		STP(US)				31,200	31,200		
<b>Total STBG Programmed</b>											<b>1,503,550</b>	<b>288,667</b>	<b>194,174</b>	<b>585,693</b>	<b>2,572,084</b>		
<b>Total STBG Set-Aside (TA) Programmed</b>											<b>19,945</b>	<b>118,305</b>	<b>48,250</b>		<b>186,500</b>		
<b>Total HIP Programmed</b>																	
<b>2020 STBG Target</b>																	
<b>2020 TAP Target</b>																	

762,554  
100,200

<b>Surface Transportation Block Grant (STBG)</b>					
1992-2019 STP Carry-forward (as of 9/30/2019)	(44,695)	(1,027,889)	(290,228)	541,926	
1st Quarter FFY 2020 Obligations 10/1/19-12/31/19	1,064,412				
Closures/Deobligations 10/1/19-9/30/20	301,858				
FFY 2020 STBG Allocation	1,026,328	1,026,328	1,026,328	1,026,328	
1st quarter (Oct-Dec) of FFY 2021 STBG Program Allocation	256,582				
<b>Total STBG Available to Program</b>	<b>475,661</b>	<b>(1,561)</b>	<b>736,100</b>	<b>1,568,254</b>	<b>3,554,645</b>
<b>STBG Set-Aside (TA)</b>					
2010-2019 TA Carry-forward (as of 9/30/2019)	134,742	144,821	130,695	186,624	
1st Quarter FFY 2020 Obligations 10/1/19-12/31/19	100,200				
Closures/Deobligations 10/1/19-9/30/20	0				
FFY 2020 STBG Set-Aside (TA) Allocation	104,179	104,179	104,179	104,179	
1st quarter (Oct-Dec) of FFY 2021 STBG Set-Aside (TA) Allocation	26,045				
<b>Total STBG Set-Aside (TA) Available to Program</b>	<b>164,766</b>	<b>249,000</b>	<b>234,874</b>	<b>290,803</b>	<b>477,303</b>
<b>Highway Infrastructure Program (HIP)</b>					
2020 HIP Carry-forward (as of 9/30/2019)	151,837	151,837	151,837	151,837	
1st Quarter FFY 2020 Obligations 10/1/19-12/31/19					
Closures/Deobligations 10/1/19-9/30/20					
<b>Total HIP Available to Program</b>	<b>151,837</b>	<b>151,837</b>	<b>151,837</b>	<b>151,837</b>	<b>151,837</b>

**Island RTPO 2020-2023**

<b>STBG Obligations 10/1/19 - 12/31/19</b>		<b>Agency</b>	<b>Federal Project</b>		<b>Obligated</b>	<b>Date</b>	<b>Phase</b>
WA-09192	NE 7th Ave Reconstruction	Oak Harbor	7760001	STPUS	430,800	10/16/19	PE
IC01-5001	Island RTPO UNIFIED WORK PROGRAM	Island Co.	2015112	STPR	88,662	12/23/19	PL
WA-11707	SR 20 Shoulder Widening, Race Rd to \	Island Co.	0020205	STPR	544,950	12/26/19	PE

**Total STBG Obligations** 1,064,412

<b>STBG Set-Aside (TA) Obligations 10/1/19 - 12/31/19</b>		<b>Agency</b>	<b>Federal Project</b>		<b>Obligated</b>	<b>Date</b>	<b>Phase</b>
WA-11713	First Street Sidewalk Improvement	Langley	15BX001	TAP	100,200	10/16/19	CN

**Total TA Obligations** 100,200

<b>HIP Obligations 10/1/19 - 12/31/19</b>		<b>Agency</b>	<b>Federal Project</b>		<b>Obligated</b>	<b>Date</b>	<b>Phase</b>
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**Total HIP Obligations** 0

<b>STBG Closures/Dobligations - 10/1/19 - 9/30/20</b>		<b>Agency</b>	<b>Federal Project</b>		<b>De-Obligated</b>	<b>Date</b>
WA-08135	Crescent Harbor Rd Resurfacing, Phase	Island Co.	7780004	STPUS	129,159	10/16/19 Adj to Current Expenditures
WA-08136	Crescent Harbor Rd Resurfacing, Phase	Island Co.	7780005	STPUS	104,100	10/16/19 Adj to Current Expenditures
WA-08146	Cascade Ave Pavment Restoration	Langley	H151006	STPR	68,599	10/16/19 Adj to Current Expenditures
IC01-5001	Island RTPO Unified Work Program	Island Co.	2015109	STPUS	0	10/18/19 Closed

**Total STBG Closures/Deobligations** 301,858

<b>STBG Set-Aside (TA) Closures/Dobligations - 10/1/19 -</b>		<b>Agency</b>	<b>Federal Project</b>		<b>De-Obligated</b>	<b>Date</b>
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**Total STBG Set-Aside (TA) Closures/Deobligations** 0

<b>HIP Closures/Dobligations - 10/1/19 - 9/30/20</b>		<b>Agency</b>	<b>Federal Project</b>		<b>De-Obligated</b>	<b>Date</b>
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**Total HIP Closures/Deobligations** 0

**Projects/Phases Removed**