

Island RTPO Regional Transportation Improvement Program - Federal Fiscal Year 2020 (10/1/19 - 9/30/20) Surface Transportation Block Grant and Transportation Alternatives funded projects with total estimated cost		Schedule: Range shows first year of federal funds disbursement to final programmed disbursement year First disbursement year shows total award value (includes all awards and divided awards, for all project phases)											
Lead Agency	Project	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
Oak Harbor	NE 7th Ave. Reconstruction Project: \$4,676,786	\$970,000					additional funds needed						
Oak Harbor	NW Heller Street Overlay: \$361,952					\$311,919							
Coupeville	Terry Road Improvements: \$85,983	\$75,000											
Langley	First Street Sidewalk Improvements: \$115,823	\$100,200											
Island County	Camano Island Bicycle Route: \$127,000	\$125,000											
Island County	Central Whidbey Bicycle Tour Route: \$100,000	\$86,500											
Island County	Goldie Street to Hoffman Road Trail Connector: \$3,016,000	\$1,010,000					additional funds needed						
Island County	Kettles - Fort Ebey Trail Connector: \$834,000						\$132,700	additional funds needed					
Island County	Clinton Park & Ride and SR 525 Sidewalk Improvements - Park and Ride to Ferry Terminal: \$1,645,000	\$290,000	match to Regional Mobility Grant										
Island County	SR 20 Shoulder Widening, Race Rd to Welcher Rd: \$4,700,000	\$1,230,000					additional funds needed						
Island County	Ault Field Road/Goldie Road Intersection Improvement: \$1,300,000			\$725,000	additional funds needed								
Island County	Island Region Vehicle Electrification Study: \$60,000	\$51,900											
Island County	Island RTPO 2019 Aerial Photography Program: \$205,000	\$177,325											
Island County	Island RTPO Unified Work Program: \$748,335	\$532,000					Through 2029						
Local Highway Safety Improvement Program Projects - State Funds													
Island County	Island County 2017 Safety-Flexible Guideposts: \$45,000	\$40,000											
Island County	Island County 2017 Safety-Guardrail: \$315,000	\$285,000											
WSDOT Projects in Island Region													
WSDOT - NW	Asphalt/Chip Seal Preservation Island County: \$3,024,471				\$2,965,168								
WSDOT - NW	SR 20/Eagle Vista Dr to Ault Field Rd Vicinity - ADA Compliance: \$608,940				\$596,761								
WSDOT - NW	SR 532/Camano Island to Juniper Beach Rd Vic - Rumblestrip Installation: \$336,836						\$329,119						
WSDOT - NW	SR 532/Sunrise Blvd - ADA Compliance: \$359,900						\$351,888						

Double Red Line = Secured Funds  
 Blue Dashed Line = RTPO Planning Horizon