

Island RTPO

2022-2025

STIP ID	Project Title	Agency	County	ProjectNum	AmendmentNu	PIN	Phase	Phase Start Year	Federal Fund I	2022	2023	2024	2025	Federal Funds	Amt Obl	Date Obl
WA-11700	Bos Lake Loop Trail - Swantown Road Shoulder Widening	Island Co.	Island				CN	2023	STP(R)		63,019			63,019		
WA-11714	Bos Lake Trail - Fakkema Farm Crossing	Island Co.	Island				CN	2023	TAP(US)		110,000			110,000		
WA-07858	Central Whidbey Bicycle Tour Route	Island Co.	Island				CN	2022	TAP(R)	86,500				86,500		
WA-13268	East Camano Drive/Cross Island Intersection Improvements	Island Co.	Island				PE	2025	STP(R)				756,750	756,750		
WA-13268	East Camano Drive/Cross Island Intersection Improvements	Island Co.	Island				RW	2025	STP(R)				43,250	43,250		
WA-11185	Goldie Street to Hoffman Road Trail Connector	Island Co.	Island				PE	2023	STP(US)		244,000			244,000		
IC01-5001	Island RTPO 2022-2025 UNIFIED WORK PROGRAM	Island Co.	Island				PL	2023	STP(R)		88,667			88,667		
IC01-5001	Island RTPO 2022-2025 UNIFIED WORK PROGRAM	Island Co.	Island				PL	2025	STP(R)				88,667	88,667		
WA-11711	Kettles - Fort Ebey Trail Connector	Island Co.	Island				CN	2023	TAP(R)		40,000			40,000		
WA-11711	Kettles - Fort Ebey Trail Connector	Island Co.	Island				CN	2024	TAP(R)			92,700		92,700		
WA11707	SR 20 Shoulder Widening, Race Rd to Welcher Rd	Island Co.	Island	0020205			RW	2022	STP(R)	745,630	\$685,050 A/C'd 9/24/21-Remove Jan			745,630		
WA-13275	Active Transportation Plan	Oak Harbor	Island	0895007			PL	2022	TAP(US)	129,750	Obligated 11/5/21-Remove January			129,750		
WA-13276	Midway Blvd Improvement	Oak Harbor	Island				CN	2025	STP(US)				950,000	950,000		
WA-09192	NE 7th Ave Reconstruction	Oak Harbor	Island	7760001			RW	2022	STP(US)	194,174				194,174		
WA-09192	NE 7th Ave Reconstruction	Oak Harbor	Island	7760001			CN	2023	STP(US)		345,826			345,826		
WA-07425	NW Heller Street Overlay	Oak Harbor	Island				PE	2022	STP(US)	31,200				31,200		
WA-07425	NW Heller Street Overlay	Oak Harbor	Island				CN	2023	STP(US)		280,727			280,727		
Total STBG Programmed										971,004	1,022,239	-	1,838,667	3,831,910		
Total STBG Set-Aside (TA) Programmed										216,250	150,000	92,700	-	458,950		
FFY 2022 STBG Target															0	
FFY 2022 TAP Target															125,204	

Surface Transportation Block Grant (STBG)					
1992-2021 STP Carry-forward (as of 9/30/2021)	(325,654)	4,238	22,716	1,063,433	
1st Quarter FFY 2022 Obligations 10/1/21-12/31/21	0				
Closures/Deobligations 10/1/21-9/30/22	0				
FFY 2022 STBG Allocation	1,040,717	1,040,717	1,040,717	1,040,717	
1st quarter (Oct-Dec) of FFY 2023 STBG Program Allocation	260,179				
Total STBG Available to Program	975,242	1,044,955	1,063,433	2,104,150	4,097,393
STBG Set-Aside (TA)					
2010-2021 TA Carry-forward (as of 9/30/2021)	128,472	(82,985)	(128,988)	(117,691)	
1st Quarter FFY 2022 Obligations 10/1/21-12/31/21	129,750				
Closures/Deobligations 10/1/21-10/31/22	4,546				
FFY 2022 STBG Set-Aside (TA) Allocation	103,997	103,997	103,997	103,997	
1st quarter (Oct-Dec) of FFY 2023 STBG Set-Aside (TA) Allocation	25,999				
Total STBG Set-Aside (TA) Available to Program	133,265	21,012	(24,991)	(13,694)	445,256
Highway Infrastructure Program (HIP)					
2018 HIP Allocation-Lapses 9/30/21					
Closures/Deobligations 10/1/21-9/30/22	0				
Total HIP Available to Program					

Island RTPO**2022-2025**

STBG Obligations 10/1/21 - 12/31/21		Agency	Federal Project	Obligated	Date	Phase
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Total STBG Obligations			0		
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STBG Set-Aside (TA) Obligations 10/1/21 - 12/31/21		Agency	Federal Project	Obligated	Date	Phase
WA-13275	Active Transportation Plan	Oak Harbor	0895007	129,750	11/5/21	PL

Total TA Obligations			129,750		
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STBG Closures/Deobligations - 10/1/21 - 9/30/22		Agency	Federal Project	De-Obligated	Date
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Total STBG Closures/Deobligations			0		
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STBG Set-Aside (TA) Closures/Deobligations - 10/1/21 - 9/30/22		Agency	Federal Project	De-Obligated	Date	
WA-02971	South Whidbey Bicycle Tour Route	Island Co.	2015085	4,546	10/14/21	Closed

Total STBG Set-Aside (TA) Closures/Deobligations			4,546		
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HIP Closures/Deobligations - 10/1/21 - 9/30/22		Agency	Federal Project	De-Obligated	Date
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Total HIP Closures/Deobligations			0		
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Projects/Phases Removed
