

Financial Feasibility Summary by Fund Code of Federal Aid Projects by Year

Washington State S. T. I. P.

2022 to 2025

(Project Funds to Nearest Dollar)

totals for years 2022 thru 2025

Report Date - November 08, 2021

Selection Criteria (from SEARCH panel - if any)

Agency	MPO Project ID
County	Agency Project ID
MPO Island RTPO	Secured Y
Inside MPO	Planned
Region	Amended
Amendment Number	Is New
Environmental Classification	Current Action
Priority Number	Future Action Submit to FHWA/FTA
PIN	Approved as of Date
Title	Federal Fund Code
STIP ID	State Fund Code

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		Funds (To Nearest Dollar)			
Fund Code	Description	Federal	State	Local	Total
HSIP					
	2022 Obligation Costs	219,310		16,152	235,462
	2023 Obligation Costs	734,053		14,981	749,034
	HSIP Obligation Totals	953,363		31,133	984,496
NHPP					
	2022 Obligation Costs	1,499,213		475,192	1,974,405
	NHPP Obligation Totals	1,499,213		475,192	1,974,405
State/Local					
	2022 Obligation Costs		285,000	1,934,012	2,219,012
	2023 Obligation Costs			435,450	435,450
	State/Local Obligation Totals		285,000	2,369,462	2,654,462
STP(R)					
	2022 Obligation Costs	745,630		116,370	862,000
	2023 Obligation Costs	151,686	104,617	23,673	279,976
	2025 Obligation Costs	888,667	104,617	138,838	1,132,122
	STP(R) Obligation Totals	1,785,983	209,234	278,881	2,274,098
STP(US)					
	2022 Obligation Costs	225,374		35,174	260,548
	2023 Obligation Costs	870,553		129,786	1,000,339
	2025 Obligation Costs	950,000		148,266	1,098,266
	STP(US) Obligation Totals	2,045,927		313,226	2,359,153
TAP(R)					
	2022 Obligation Costs	86,500			86,500
	2023 Obligation Costs	40,000			40,000
	2024 Obligation Costs	92,700			92,700
	TAP(R) Obligation Totals	219,200			219,200
TAP(US)					
	2022 Obligation Costs	129,750		20,250	150,000
	2023 Obligation Costs	110,000			110,000
	TAP(US) Obligation Totals	239,750		20,250	260,000
	Grand Total All Fund Codes	6,743,436	494,234	3,488,144	10,725,814