

Island RTPO

2020-2023

| STIP ID | Project Title | Agency | County | ProjectNum | AmendmentNu | PIN | Phase | Phase Start Year | Federal Fund (| 2020 | 2021 | 2022 | 2023 | Federal Funds | Amt Obl | Date Obl |
|---|--|------------|--------|------------|-------------|-----|-------|------------------|----------------|----------------|----------------|----------------|----------------|------------------|----------------|----------|
| WA-11136 | Terry Road Improvements | Coupeville | Island | | | | CN | 2020 | STP(R) | 74,375 | | | | 74,375 | | |
| WA-11703 | Ault Field Road/Goldie Road Intersection Improvements | Island Co. | Island | | | | PE | 2020 | STP(US) | | 200,000 | | | 200,000 | | |
| WA-08137 | Camano Island Bicycle Route | Island Co. | Island | 2015111 | | | CN | 2020 | TAP(R) | 19,945 | | | | 19,945 | | |
| WA-08137 | Camano Island Bicycle Route | Island Co. | Island | 2015111 | | | CN | 2021 | TAP(R) | | 80,055 | | | 80,055 | | |
| WA-07858 | Central Whidbey Bicycle Tour Route | Island Co. | Island | | | | CN | 2021 | TAP(R) | | 38,250 | | | 38,250 | | |
| WA-07858 | Central Whidbey Bicycle Tour Route | Island Co. | Island | | | | CN | 2022 | TAP(R) | | | 48,250 | | 48,250 | | |
| WA-11705 | Clinton P & R and SR 525 Sidewalk Improvements - to Ferry Terminal | Island Co. | Island | | | | PE | 2020 | STP(R) | 290,000 | | | | 290,000 | | |
| WA-11185 | Goldie Street to Hoffman Road Trail Connector | Island Co. | Island | | | | PE | 2020 | STP(US) | 365,000 | | | | 365,000 | | |
| WA-11185 | Goldie Street to Hoffman Road Trail Connector | Island Co. | Island | | | | RW | 2023 | STP(US) | | | | 120,000 | 120,000 | | |
| WA-11706 | Island Region Vehicle Electrification Study | Island Co. | Island | | | | PL | 2020 | STP(R) | 51,900 | | | | 51,900 | | |
| WA-11702 | Island RTPO 2019 Aerial Photography Program | Island Co. | Island | | | | PE | 2020 | STP(R) | 177,325 | | | | 177,325 | | |
| IC01-5001 | Island RTPO UNIFIED WORK PROGRAM | Island Co. | Island | | | | PL | 2021 | STP(R) | | 88,667 | | | 88,667 | | |
| IC01-5001 | Island RTPO UNIFIED WORK PROGRAM | Island Co. | Island | | | | PL | 2023 | STP(R) | | | | 88,667 | 88,667 | | |
| WA-09192 | NE 7th Ave Reconstruction | Oak Harbor | Island | 7760001 | | | RW | 2022 | STP(US) | | | 194,174 | | 194,174 | | |
| WA-09192 | NE 7th Ave Reconstruction | Oak Harbor | Island | 7760001 | | | RW | 2023 | STP(US) | | | | 345,826 | 345,826 | | |
| WA-07425 | NW Heller Street Overlay | Oak Harbor | Island | | | | PE | 2023 | STP(US) | | | | 31,200 | 31,200 | | |
| Total STBG Programmed | | | | | | | | | | 958,600 | 288,667 | 194,174 | 585,693 | 2,027,134 | | |
| Total STBG Set-Aside (TA) Programmed | | | | | | | | | | 19,945 | 118,305 | 48,250 | | 186,500 | | |
| Total HIP Programmed | | | | | | | | | | | | | | | | |
| 2020 STBG Target | | | | | | | | | | | | | | | | |
| 2020 TAP Target | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | 762,554 | |
| | | | | | | | | | | | | | | | 100,200 | |

Surface Transportation Block Grant (STBG)

| | | | | | |
|---|----------------|----------------|------------------|------------------|------------------|
| 1992-2019 STP Carry-forward (as of 9/30/2019) | (44,695) | (456,461) | 307,678 | 1,166,310 | |
| 1st Quarter FFY 2020 Obligations 10/1/19-12/31/19 | 1,064,412 | | | | |
| Closures/Deobligations 10/1/19-9/30/20 | 301,858 | | | | |
| FFY 2020 STBG Allocation | 1,052,806 | 1,052,806 | 1,052,806 | 1,052,806 | |
| 1st quarter (Oct-Dec) of FFY 2021 STBG Program Allocation | 256,582 | | | | |
| Total STBG Available to Program | 502,139 | 596,345 | 1,360,484 | 2,219,116 | 3,660,557 |

STBG Set-Aside (TA)

| | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|
| 2010-2019 TA Carry-forward (as of 9/30/2019) | 134,742 | 136,875 | 114,803 | 162,786 | |
| 1st Quarter FFY 2020 Obligations 10/1/19-12/31/19 | 100,200 | | | | |
| Closures/Deobligations 10/1/19-9/30/20 | 0 | | | | |
| FFY 2020 STBG Set-Aside (TA) Allocation | 96,233 | 96,233 | 96,233 | 96,233 | |
| 1st quarter (Oct-Dec) of FFY 2021 STBG Set-Aside (TA) Allocation | 26,045 | | | | |
| Total STBG Set-Aside (TA) Avail. to Program | 156,820 | 233,108 | 211,036 | 259,019 | 445,519 |

Highway Infrastructure Program (HIP)

| | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|
| 2020 HIP Carry-forward (as of 9/30/2019) | 151,837 | 151,837 | 151,837 | 151,837 | |
| 1st Quarter FFY 2020 Obligations 10/1/19-12/31/19 | | | | | |
| Closures/Deobligations 10/1/19-9/30/20 | | | | | |
| Total HIP Available to Program | 151,837 | 151,837 | 151,837 | 151,837 | 151,837 |

Island RTPO**2020-2023****STBG Obligations 10/1/19 - 12/31/19**

| | | Agency | Federal Project | | Obligated | Date | Phase |
|-----------|--|---------------|------------------------|-------|------------------|-------------|--------------|
| WA-09192 | NE 7th Ave Reconstruction | Oak Harbor | 7760001 | STPUS | 430,800 | 10/16/19 | PE |
| IC01-5001 | Island RTPO UNIFIED WORK PROGRAM | Island Co. | 2015112 | STPR | 88,662 | 12/23/19 | PL |
| WA-11707 | SR 20 Shoulder Widening, Race Rd to Welcher Rd | Island Co. | 0020205 | STPR | 544,950 | 12/26/19 | PE |

Total STBG Obligations 1,064,412

STBG Set-Aside (TA) Obligations 10/1/19 - 12/31/19

| | | Agency | Federal Project | | Obligated | Date | Phase |
|----------|-----------------------------------|---------------|------------------------|-----|------------------|-------------|--------------|
| WA-11713 | First Street Sidewalk Improvement | Langley | 15BX001 | TAP | 100,200 | 10/16/19 | CN |

Total TA Obligations 100,200

HIP Obligations 10/1/19 - 12/31/19

| | | Agency | Federal Project | | Obligated | Date | Phase |
|--|--|---------------|------------------------|--|------------------|-------------|--------------|
|--|--|---------------|------------------------|--|------------------|-------------|--------------|

Total HIP Obligations 0

STBG Closures/Dobligations - 10/1/19 - 9/30/20

| | | Agency | Federal Project | | De-Obligated | Date | |
|-----------|---|---------------|------------------------|-------|---------------------|-------------|-----------------------------|
| WA-08135 | Crescent Harbor Rd Resurfacing, Phase 1 | Island Co. | 7780004 | STPUS | 129,159 | 10/16/19 | Adj to Current Expenditures |
| WA-08136 | Crescent Harbor Rd Resurfacing, Phase 2 | Island Co. | 7780005 | STPUS | 104,100 | 10/16/19 | Adj to Current Expenditures |
| WA-08146 | Cascade Ave Pavment Restoration | Langley | H151006 | STPR | 68,599 | 10/16/19 | Adj to Current Expenditures |
| IC01-5001 | Island RTPO Unified Work Program | Island Co. | 2015109 | STPUS | 0 | 10/18/19 | Closed |

Total STBG Closures/Deobligations 301,858

STBG Set-Aside (TA) Closures/Dobligations - 10/1/19 - 9/30/20

| | | Agency | Federal Project | | De-Obligated | Date |
|--|--|---------------|------------------------|--|---------------------|-------------|
|--|--|---------------|------------------------|--|---------------------|-------------|

Total STBG Set-Aside (TA) Closures/Deobligations 0

HIP Closures/Dobligations - 10/1/19 - 9/30/20

| | | Agency | Federal Project | | De-Obligated | Date |
|--|--|---------------|------------------------|--|---------------------|-------------|
|--|--|---------------|------------------------|--|---------------------|-------------|

Total HIP Closures/Deobligations 0

Projects/Phases Removed

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