



TRANSPORTATION ALTERNATIVES PROGRAM PROJECT SELECTION

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Skagit TAC	02/06/2014	Discussion	Gabe Philips	360-416-6678
Island TAC	02/13/2014	Discussion	Doug Cox	360-678-7959
SIRTPO Policy Board	03/2013	Action	Gabe Philips	360-416-6678

RECOMMENDED ACTION

SIRTPO staff, the Skagit Technical Advisory Committee (TAC), and the Island TAC recommend approval of the Transportation Alternatives Program project selection, as displayed below.

FISCAL IMPACT

This action would allow Skagit-Island Regional Transportation Planning Organization (SIRTPO) to program Transportation Alternatives Program projects into the 2014-2017 Regional Transportation Improvement Program (TIP) and remain fiscally constrained.

DISCUSSION

In October 2013 SIRTPO issued a call for Transportation Alternatives Projects. The Skagit and Island Technical Advisory Committees (TAC) then scored the projects in their respective counties. On January 30, 2014, a selection committee, consisting of representatives from the Skagit and Island TACs, met to integrate the two county lists into one regional list. The resulting ranking of projects is listed below:

Rank	Agency	Project
1	Oak Harbor	Whidbey Avenue Pedestrian Crossing
2	Mount Vernon	Hoag Road Sidewalk and Bike Lane
3	Island County	South Whidbey Bike Route
4	Sedro-Woolley	Cook Road Realignment Schedules C and D
5	Oak Harbor	Waterfront Trail Repair
6	Concrete	Main Street Sidewalk Repair
7	Island County	Camano Island Bike Route
8	Concrete	Cedar Avenue Pedestrian Improvements
9	Skagit County	Centennial Trail
10	Sedro-Woolley	Cascade Trail West Extension
11	Anacortes	Depot Pedestrian Improvements
12	Anacortes	Guemes Channel Trail Phase II
13	SCOG	Coast to Cascades Corridor Study
14	Anacortes	Guemes Channel Trail Phase III
15	Anacortes	March Point Park and Ride Trail Connection
16	Anacortes	Waterfront Esplanade
17	Anacortes	Downtown Anacortes Public Space
18	Anacortes	Q Avenue Access Management Study
19	Anacortes	Commercial Avenue Pedestrian Signal
20	Anacortes	Heart Lake Connector Trail
21	Island County	Noxious Weed Control

Projects that ranked above the red line were awarded in the 6 year programming window. Projects listed after the red line will serve as a contingency list. If extra funding becomes available or any of the funded projects are not able to move forward projects from the contingency list will move forward in the program. It is the intent of SIRTPO to issue another call for projects in two years to fill the last two years of the program and create a reprioritized contingency list.

Below is a table illustrating the fiscal constraint of the selected projects:



Draft 6-year Program

	2014	2015	2016	2017	2018	2019	Total
Available	\$465,624	\$257,660	\$258,746	\$307,332	\$229,918	\$458,504	\$1,608,554
Total Programmed	\$436,550	\$227,500	\$180,000	\$306,000	\$0	\$360,250	\$1,510,300

Urban Projects	2014		2015		2016		2017		2018		2019		Total
	Phase	Amount	Phase	Amount	Phase	Amount	Phase	Amount	Phase	Amount	Phase	Amount	
Skagit Street Signal	PE	\$94,285											\$94,285
Whidbey Avenue Ped Crossing	PE	\$22,000	CN	\$202,500									\$224,500
Hoag Road	PE	\$37,500	RW	\$25,000	CN	\$180,000							\$242,500
Cook Road	CN	\$100,917											\$100,917
Waterfront Trail Repair							All	\$150,000					\$150,000
Urban Programmed	\$254,702		\$227,500		\$180,000		\$150,000		\$0		\$0		\$0

Rural Projects	2014		2015		2016		2017		2018		2019		Total
	Phase	Amount	Phase	Amount	Phase	Amount	Phase	Amount	Phase	Amount	Phase	Amount	
Freeland Trail	CN	\$161,848											\$161,848
South Whidbey Bike Route	PE	\$20,000					CN	\$80,000					\$100,000
Main Street Pedestrian Improvement							PE	\$76,000			CN	\$235,250	\$311,250
Camano Island Bike Loop											PE, CN	\$125,000	\$125,000
Rural Programmed	\$181,848		\$0		\$0		\$156,000		\$0		\$360,250		\$0