

TAC Meeting June 9, 2016 Materials

Human Services Transportation Plan [LINK](#)

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Return To:

Island County
P.O. Box 5000
1 NE 7th Street
Coupeville, WA 98239

AN INTERLOCAL AGREEMENT AMONG ISLAND COUNTY, CITY OF OAK HARBOR, CITY OF LANGLEY, TOWN OF COUPEVILLE, ISLAND COUNTY PUBLIC TRANSPORTATION BENEFIT AREA CORPORATION, PORT OF SOUTH WHIDBEY, PORT OF COUPEVILLE, TO FORM THE ISLAND REGIONAL TRANSPORTATION PLANNING ORGANIZATION (IRTPO), AND DEFINE ITS ORGANIZATION AND POWERS, AND ITS JURISDICTIONAL AREA.

THIS AGREEMENT, is made and entered into among Island County, a political subdivision of the State of Washington, hereinafter referred to as the “County,” the City of Oak Harbor, a municipal corporation of the State of Washington, the City of Langley, a municipal corporation of the State of Washington, the Town of Coupeville, a municipal corporation of the State of Washington, the Island County Public Transportation Benefit Area Corporation, herein referred to as “Island Transit,” the Port of South Whidbey, a public port district of the State of Washington, the Port of Coupeville, a public port district of the State of Washington, collectively referred to as the “Members.”

WITNESSETH:

WHEREAS, under chapter 39.34 RCW, counties, cities and other public agencies are authorized to enter into interlocal cooperative agreements to jointly engage in activities each is authorized by law to do on its own; and

WHEREAS, on December 4, 2015, President Obama signed the Fixing America’s Surface Transportation (FAST) Act (Pub. L. No. 114-94) into law which provided authorization for “Federal-aid highways, highway safety programs, and transit programs, and for other purposes;” and

WHEREAS, RCW 47.80.020 authorizes the creation of a Regional Transportation Planning Organization (RTPO or Organization) by voluntary association of local governments within a county; provided the RTPO shall: (1) Encompass at least one complete county; (2) Have a population of at least seventy-five thousand and contain a Washington state ferries terminal; (3) Have as members at least sixty percent of the cities and towns within the region representing a minimum of seventy-five percent of the cities' and towns' population.

WHEREAS, Island County, the City of Oak Harbor, City of Langley , Town of Coupeville, Island Transit, Port of South Whidbey, and the Port of Coupeville, find it appropriate to form a county-wide, regionally

focused transportation planning organization hereby known as the ISLAND REGIONAL TRANSPORTATION PLANNING ORGANIZATION; and

WHEREAS, each RTPO formed by local governments shall create a transportation policy board (“Policy Board”) to provide policy advice to the RTPO and shall allow representatives of major employers within the region, the department of transportation, and member transit districts, port districts, cities, towns and the County with the region to participate in policy making; and

WHEREAS, among other duties, each RTPO shall: (i) develop and periodically update a regional transportation plan in cooperation with the State Department of Transportation, providers of public transportation, ports, and local governments within the region and shall (ii) designate a lead planning agency to coordinate preparation of said regional transportation plan and carry out the other responsibilities of the Organization; and

WHEREAS, pursuant to the above referenced state laws, the Members are desirous of establishing the Island Regional Transportation Planning Organization (IRTPO) to carry out the responsibilities of the RTPO as provided in state transportation legislation as well as other responsibilities determined by the Organization.

WHEREAS, the Island County Countywide Planning Policies were adopted on November 3, 2015 with the adoption of Ordinance C-100-15; and

WHEREAS, the Countywide Planning Policies’ stated transportation goal in 2.10 is that “Island County should be served by an efficient, well connected, multimodal transportation system. Transportation plans, spending decisions, and regulations will be consistent with, and reinforce adopted land use and economic development plans”; and

WHEREAS, Countywide Planning Policy 3.8.1 states that “All transportation planning, including that of Federal or State agencies, and Port Districts, should be jointly and cooperatively developed, adopted and implemented through coordinated and collaborative planning efforts”; and

WHEREAS, Countywide Planning Policy 3.8.2 provides that “the County and Municipalities should each actively participate in multi-county, multi-jurisdictional, regional transportation planning, including planning for Washington State Ferries”; and

NOW, THEREFORE, in consideration of the following terms and conditions, to include the above recitals, which are incorporated herein as part of this Agreement, it is agreed among the Members:

Section 1: **NAME/ORGANIZATION**

A voluntary association and joint board, comprising representatives of the Members, , major employers, and Washington State Department of Transportation is hereby created and shall be known as the Island Regional Transportation Planning Organization, referred to hereinafter as the “IRTPO” or Organization.

Section 2: **PURPOSE**

Recognizing that coordinated transportation planning of the Counties, Cities and Towns, Washington State Department of Transportation, the ports, transit districts, and other jurisdictions are necessarily interwoven and interdependent and that the interests of all citizens will best be served by coordinated , cooperative, and comprehensive transportation planning, this Organization is established to facilitate such appropriate coordination and cooperation and provide for continuing area wide transportation planning in accordance with Section 3, herein.

The Organization is not authorized to in any way supersede the authority vested in the County, Cities and Towns, Washington State Department of Transportation (WSDOT) or Washington State Transportation Commission, but is intended to meet the prerequisites of RCW Chapter 47.80, and 468-86 WAC.

Section 3: **POWERS AND FUNCTIONS**

The functions, responsibilities, and powers of the RTPO shall be as follows:

- (a) To perform the functions of a Regional Transportation Planning Organization (RTPO) for the Members, which includes those functions set forth in the FAST Act legislation of December 4, 2015, and related rules, as amended to implement FAST Act as well as those functions, which may be required hereinafter by subsequent Federal and State Transportation legislation.
- (b) To perform the functions of a Regional Transportation Planning Organization (RTPO) as set forth in Ch. 47.80 RCW and Ch. 468-86 WAC, as currently adopted or as amended.
- (c) To engage in regional transportation planning.
- (d) To administer regional transportation funding programs and consider those projects which have been approved by the governing bodies of the Members and which are incorporated within the adopted Unified Planning Transportation Plan (UPWP).
- (e) To participate in the development and maintenance of transportation related information necessary to support the functions and responsibilities of the RTPO.
- (f) To promote the regional transportation interests, plans and projects to local, state and federal public and private entities.
- (g) To contract with WSDOT or other appropriate entities in order to meet the requirements of State and/or Federal Transportation legislation.

- (h) To create committees as necessary to advise the Policy Board (as defined herein) on regional transportation related matters. At a minimum this shall include the Technical Advisory Committee (TAC) whose composition and responsibilities shall be defined by the Board.
- (i) To comply with the Transportation Planning requirements set forth in Ch. 47.80 RCW.
- (j) To perform such other transportation planning and program related functions as the Board may hereinafter determine to be in the best interests of the RTPO and the members thereof, which are consistent with the terms of this Agreement and related federal and state law.

Section 4: JURISDICTIONAL AND TRANSPORTATION PLANNING AREA DEFINED

The Organization's jurisdictional area shall consist of all incorporated and unincorporated areas of Island County in Washington State.

Section 5: GOVERNING BODY AND OFFICERS

- A. The governing body (the "Policy Board") of the Organization shall consist of the Members named within Section 1 above and one (1) representative from Washington State Department of Transportation Northwest (WSDOT). Each Member and WSDOT shall have one vote on the Policy Board, with the exception of Island County which shall have three votes, one for each Commissioner present or represented. Each Member and WSDOT may vote according to the Organization's rules, established within the Interlocal Agreement and governing by-laws. Representatives of Member organizations shall either be elected representatives of that organization, or shall be authorized to represent a Member organization through election or appointment by that organization, as allowed within the bylaws. The IRTPO shall be kept informed by each Member organization of the name of the duly authorized representative.
- B. Associate membership shall be open to other governmental and non-governmental agencies interested in regional planning and shall be elected to membership by a majority of the Board of Directors. Associate members shall be non-voting.

Pursuant to RCW 47.80.040, all legislators whose districts are wholly or partially within the designated boundaries of the IRTPO, are considered ex-officio (non-voting) members of the Policy Board.

Alternate Policy Board representatives may serve in the absence of the designated representative so long as the alternate representative is an elected or appointed official of the appointing Member or Other Member's parent agency (or governing body, as appropriate) and whose name has been placed on record with the Organization. All alternate Policy Board representatives must serve in the same capacity as the regularly designated representative as defined hereinabove. The Policy Board shall elect from its Members a Chairperson and Vice-Chairperson ("Officers") according to the Organization's by laws.

The Transportation Planning Organization shall include a Technical Advisory Committee (TAC) comprised of staff members representing the agencies on the Policy Board, a staff member of the Island County Economic Development Council, and a citizen representative from each County Commissioner District. The primary role of the TAC is to make recommendations to the Policy Board, at the request of the Policy Board, in support of realizing the purpose of the organization and fulfillment of its duties.

Section 6: DURATION

This agreement is perpetual until the joint and comprehensive undertaking is either voluntarily dissolved or discontinued pursuant to RCW 47.80.020, or as established by an amendment to this agreement.

Section 7: MEETINGS AND VOTING

The Transportation Planning Organization Policy Board shall meet at such times and places as set forth in the Bylaws. The Chair of the Policy Board, as well as the Vice-Chairperson, shall be elected at the first meeting of each calendar year. The meetings shall be conducted in accordance with chapter 42.30 RCW, the Open Public Meetings Act. A quorum for conducting business shall be a majority of voting members present. All decisions must be made by a majority vote of the quorum present at a meeting.

Section 8: ADMINISTRATIVE STAFF AND SUPPORT

The Island County Transportation Planner shall provide administrative support and assistance to the Transportation Planning Organization.

Section 9: TERMINATION OF MEMBERSHIP

An individual Member agency may withdraw from the Island Regional Transportation Planning Organization by giving sixty (60) days written notice to the Island Regional Transportation Planning Organization. The Voting Member agencies that withdraw will not absolve themselves from the responsibility for meeting any obligations or agreements which exist between the Island Regional Transportation Planning Organization and its Member organizations at the time of withdrawal.

Note that should sufficient members terminate their membership in the IRTPO, the ability of the organization to maintain viability within this agreement may be compromised as per 47.80 RCW.

Section 9: PRIOR WRITTEN AGREEMENTS

All prior agreements regarding the Island Transportation Planning Organization are superseded by this agreement.

Section 10: **EFFECTIVE DATE**

This Agreement shall become effective upon the signature of each of the Members' governing bodies or executive with signing authority and the filing of this agreement with the Island County Auditor on the same date as the last signatory to sign this document. This Agreement may be signed in counterparts, each which shall be considered the same as an original. Prior to its entry into force, this Agreement shall be filed with the Island County Auditor.

Section 10: **NO FINANCIAL OBLIGATION FOR MEMBERS**

No dues or other finances will be imposed upon members of the Transportation Planning Organization.

Section 11: **PROPERTY UPON TERMINATION**

No property will be purchased by or shared between Members in a formal capacity as a function of their involvement in the Transportation Planning Organization.

Section 12: **INDEMNIFICATION**

Each party agrees to be responsible and assume liability for its own wrongful and/or negligent acts or omissions or those of their officials, officers, agents, or employees to the fullest extent required by law, and further agrees to save, indemnify, defend, and hold the other party(s) to this Interlocal Agreement harmless from any such liability.

Section 13: **SEVERABILITY**

If any provision of this Agreement, or its application to any person or circumstance is held invalid, the remainder of the Agreement, or the application of the provision to other persons or circumstances is not affected.

Voting Members

Board of Island County Commissioners
Island County, Washington

City of Oak Harbor

Richard M. Hannold, Chair Date _____
Bob Severns, Mayor Date

City of Langley

Town of Coupeville

Tim Callison, Mayor Date _____
Molly Hughes, Mayor Date

Port of South Whidbey

Port of Coupeville

Curt Gordon, Commissioner Date _____
John Mishasek, Commissioner Date

Island County Public Transportation Benefit Area Corporation dba Island Transit

Jackie Henderson, Chair Date

Non-Voting Members

Washington State Dept. of Transportation, NW Region / Mt. Baker Area

Jay Drye, Acting Assistant Regional Administrator Date

Naval Air Station Whidbey Island

Jennifer Meyer, Community Planning Liaison

Date

Island County Economic Development Council

Ron Nelson, Executive Director

Date



Transportation 2040 Update: Travel Trends

Transportation Policy Board
June 9, 2016



Puget Sound Regional Council

Today's Discussion

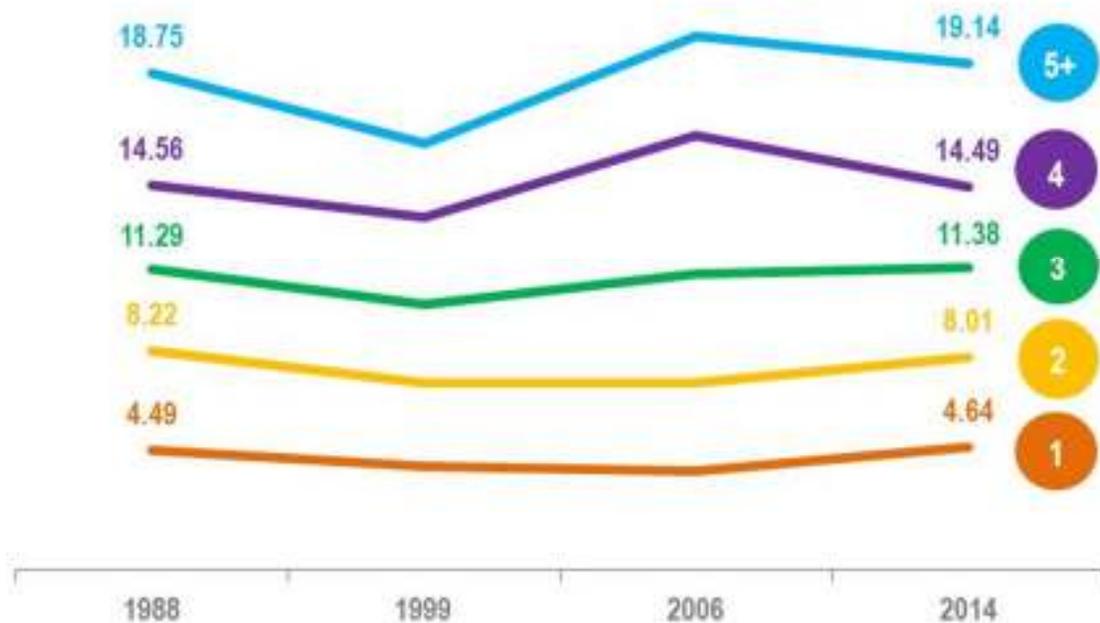
- How has travel behavior changed?
- How are we growing and how has that affected our travel patterns?



How has travel behavior changed?



People make just as many trips today as they did in 1988

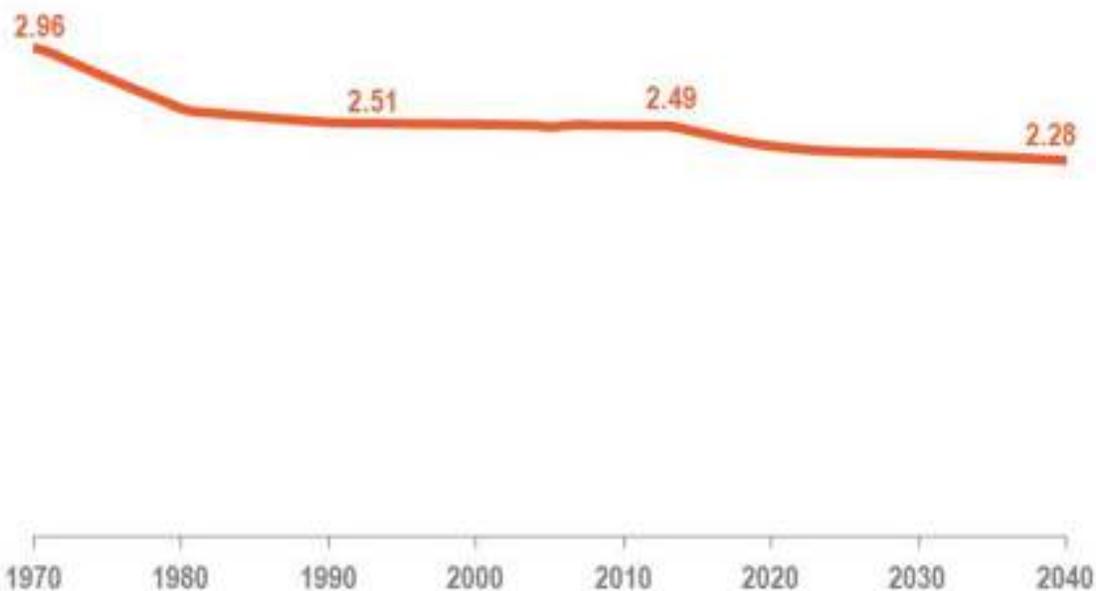


- Total daily trips by household size were similar in 1988 and 2014.
- An average 1-person household makes a little more than 4-1/2 trips per day.



Source: PSRC Regional Household Travel Survey, 1988, 1999, 2006 and 2014

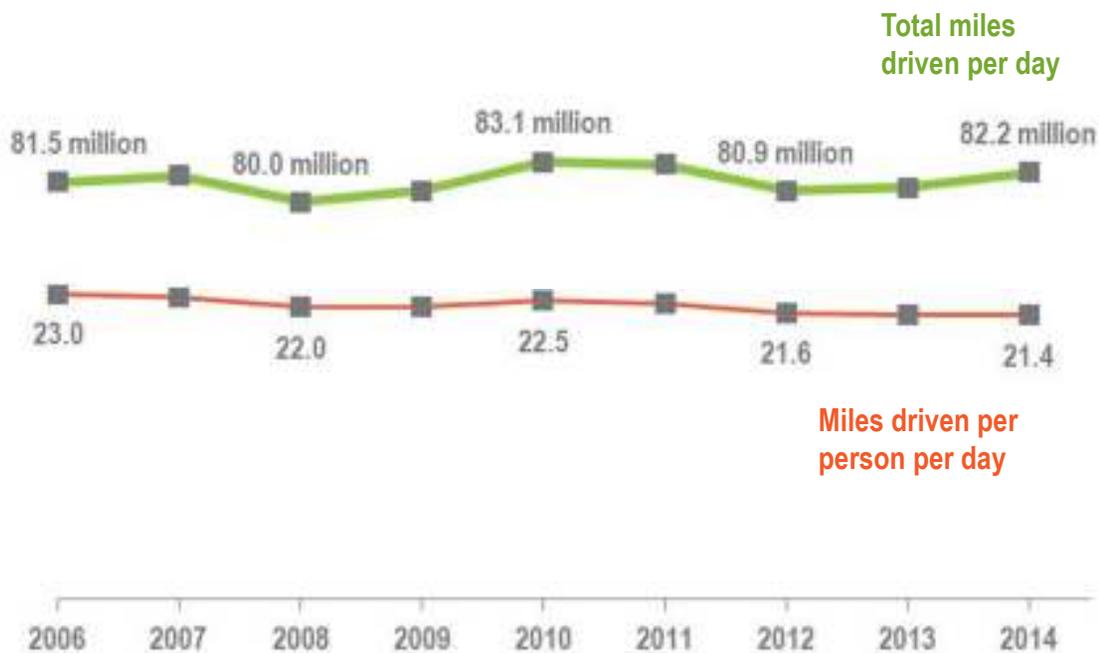
But the number of people per household is declining



Source: PSRC Regional Macroeconomic Forecast

- Smaller households with more people is likely to result in more daily activities.
- 5 single-person households generate ~23 trips per day compared to ~19 trips per day for 1 five-person household

Miles driven per person per day have decreased

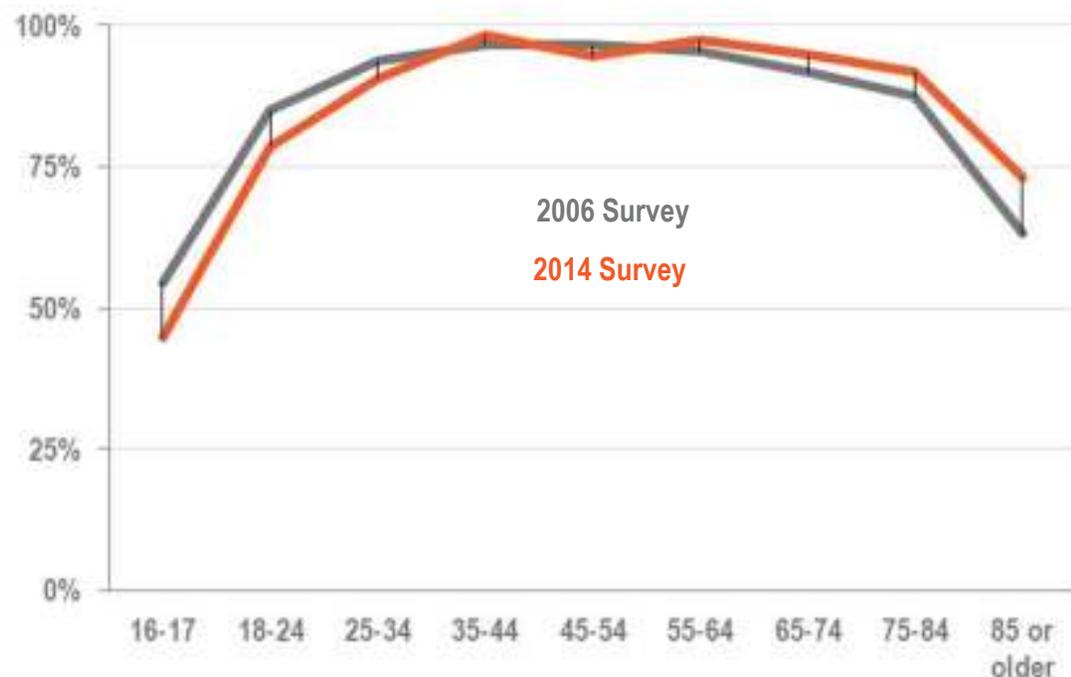


- Total miles driven per day have been flat since 2006 – even though the region has added over 300,000 residents.
- Miles driven per day per person have decreased by 1.5 miles per person in the last 9 years.



Source: Highway Performance Monitoring System (HPMS) – Washington State Department of Transportation

Fewer young people are getting their drivers license



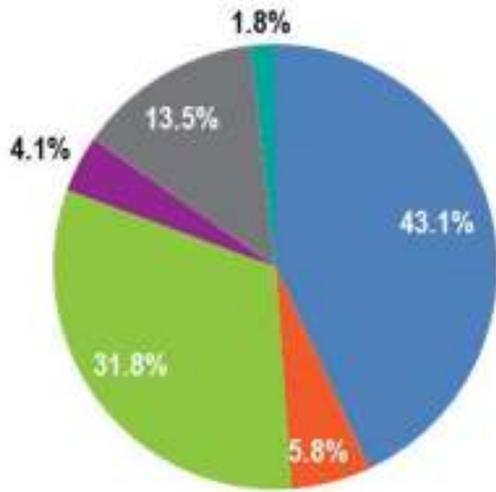
- Licenses for 16- to 17-year-olds dropped from 55% in 2006 to 45% in 2015.
- Licenses for people under age 35 were all slightly lower in 2015.
- A larger share of 65+ people have a drivers license today than they did in 2006.



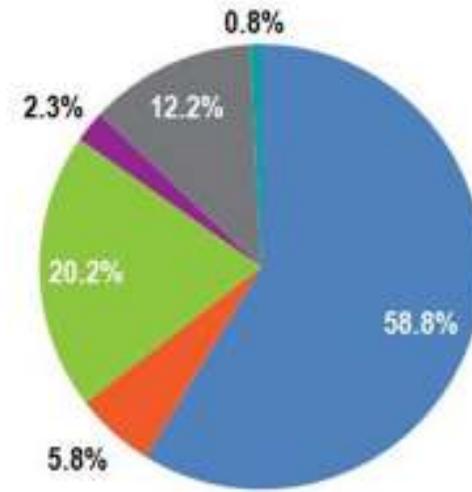
Source: PSRC Regional Household Travel Survey, 2006 and 2014

Millennials drive less than Gen-Xers and Boomers

All Trips - Millennials



All Trips – Gen X + Boomers



Drove Alone: 43% vs 59%
Walk: 32% vs 20%

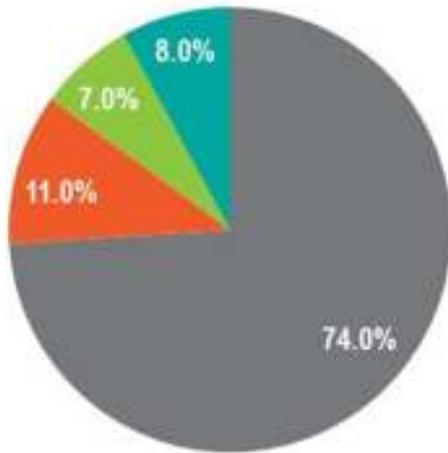
■ Drove Alone ■ Shared Ride ■ Walk ■ Bike ■ Transit ■ Other



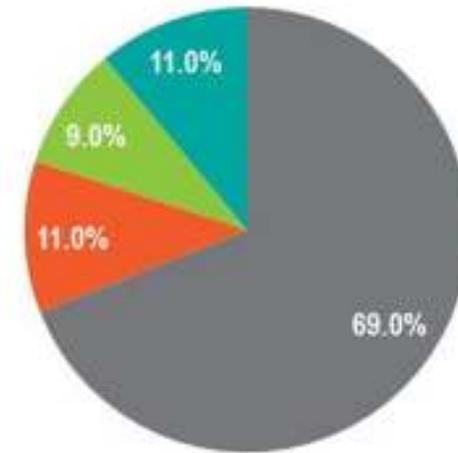
Source: PSRC Regional Household Travel Survey, 2014

A smaller percentage of people drive alone to work

2006



2014



Drove Alone: 74% vs 69%
Transit: 7% vs 9%

■ Drove Alone ■ Shared Ride ■ Transit ■ Walk & Bike



Source: PSRC Regional Household Travel Survey, 2006 and 2014

Drive Alone changes differ by place

- Seattle, Bellevue and Redmond have all experienced noticeable reductions in drive alone shares to work
- Transit mode share to Seattle increased by 8% between 2006 and 2014 (15% to 23%).



Source: PSRC Regional Household Travel Survey, 2006 and 2014

Transit ridership is on the rise

2006 Annual Transit Boardings: 142 million
2015 Annual Transit Boardings: 185 million



2006 Annual Ferry Boardings: 24 million
2015 Annual Ferry Boardings: 25 million



- Transit boarding growth has outpaced both population and employment growth in the region.
- Ferry ridership has been steadily increasing since 2013 after several years of flat or declining ridership.



Source: National Transit Database (NTD), Federal Transit Administration

Transit ridership growth is the fastest in the nation

Annual transit growth

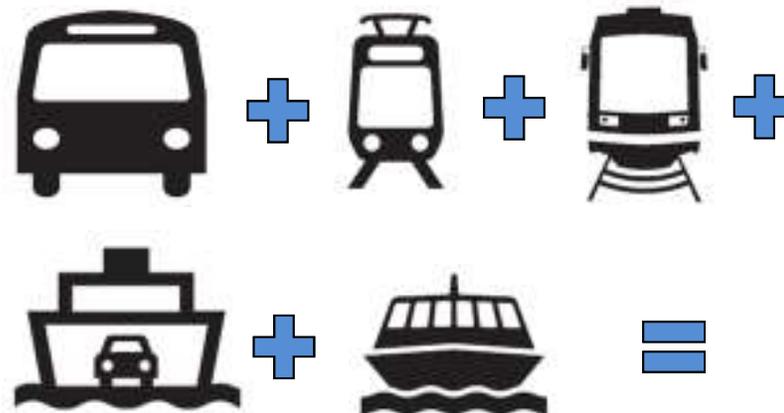
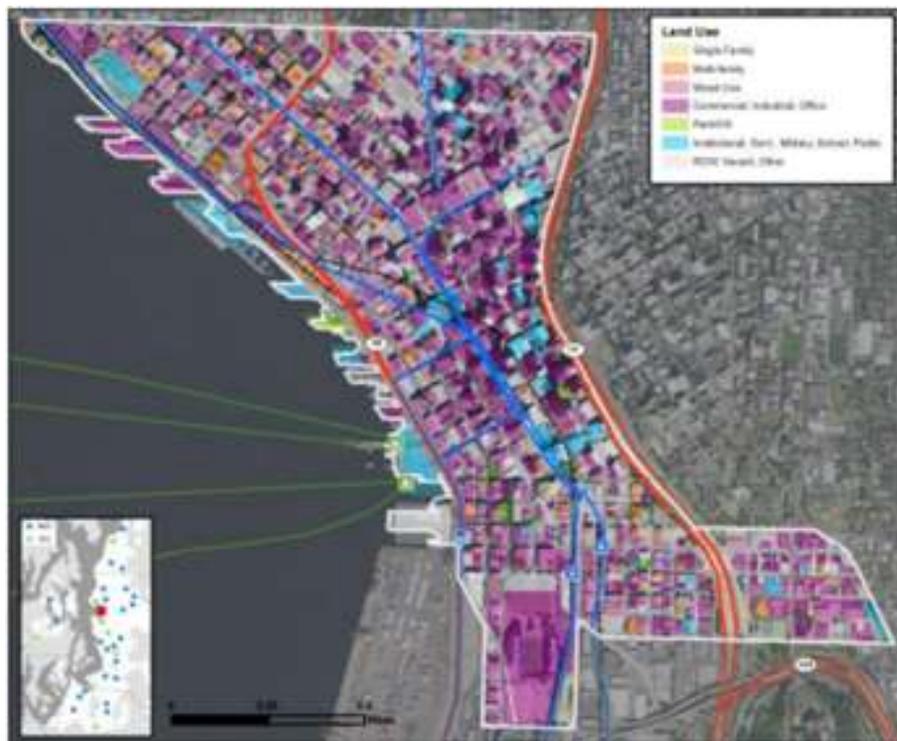
METRO AREA	2014 METRO AREA POPULATION	2015 ANNUAL BOARDINGS	2005 – 2015 ANNUAL GROWTH IN TRANSIT BOARDINGS
central Puget Sound region	3,671,478	185 million	3.6%
Tampa-St. Petersburg	2,915,582	30 million	3.1%
Las Vegas	2,069,681	72 million	2.9%
Phoenix	4,489,109	71 million	2.2%
San Diego	3,263,431	110 million	1.9%
Denver	2,754,258	101 million	1.9%
Minneapolis	3,495,176	88 million	1.3%
Dallas – Fort Worth	6,954,330	77 million	1.1%
Portland	2,348,247	113 million	1.1%
New York City	20,092,883	4.2 billion	0.9%
San Francisco	4,594,060	450 million	0.7%
Boston	4,732,161	401 million	0.5%
Chicago	9,554,598	626 million	0.4%
Philadelphia	6,051,170	355 million	0.3%
Miami	5,929,819	157 million	0.1%
Washington D.C.	6,033,737	447 million	0.1%
Baltimore	2,785,874	111 million	-0.2%
Los Angeles	13,262,220	629 million	-0.5%
Atlanta	5,614,323	142 million	-0.8%
Houston	6,490,180	86 million	-1.1%

- Transit ridership has grown faster than in any other large metro area in the country over the past 10 years.
- Annual transit boardings were the 8th highest in the country in 2015.



Source: National Transit Database (NTD), Federal Transit Administration

Transit Commute Mode Share: Downtown Seattle



54%



Source: PSRC Regional Household Travel Survey, 2014

Transit Commute Mode Share: Redmond/Overlake

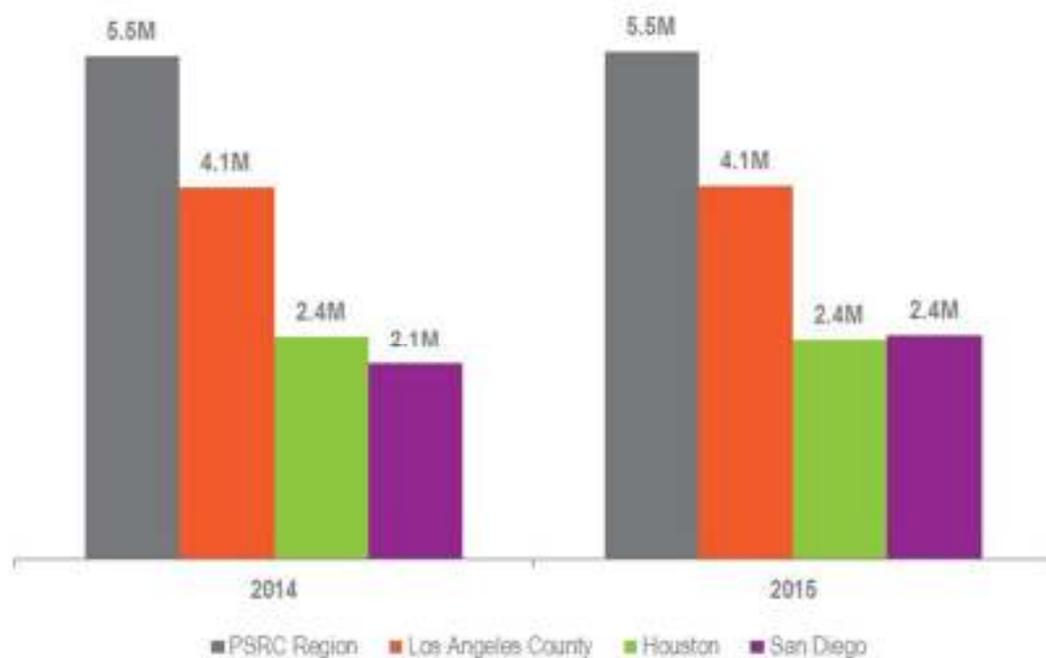


= 19%



Source: PSRC Regional Household Travel Survey, 2014

Vanpool capital of the world

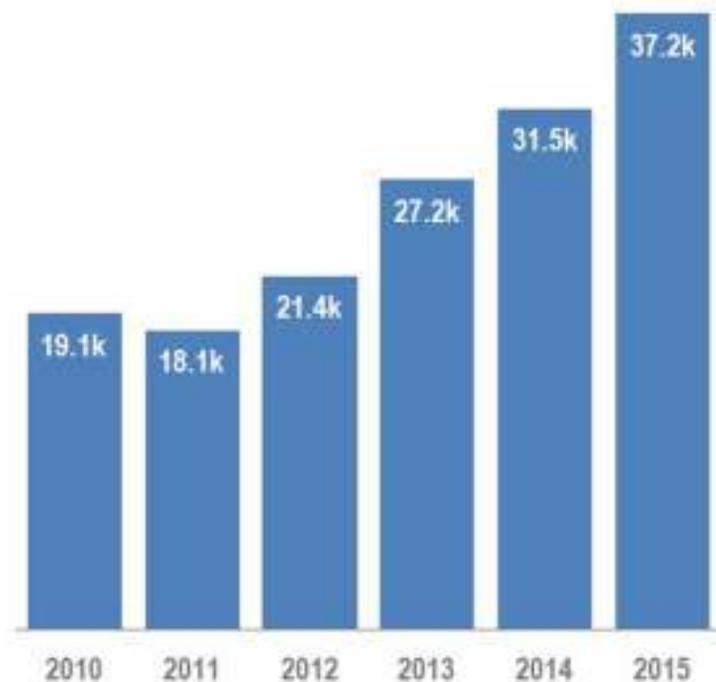


- The Puget Sound region moves more people via vanpool than any other place in the country.
- Vanpool ridership per person in our region is more than 3 times what it is in Los Angeles.



Source: National Transit Database (NTD), Federal Transit Administration

Despite all the other changes, freeway delay is still growing



- Delay on regional freeways increased 95% between 2010 and 2015.
- HOV lanes accounted for over 4% of the delay on the freeway system in 2015.

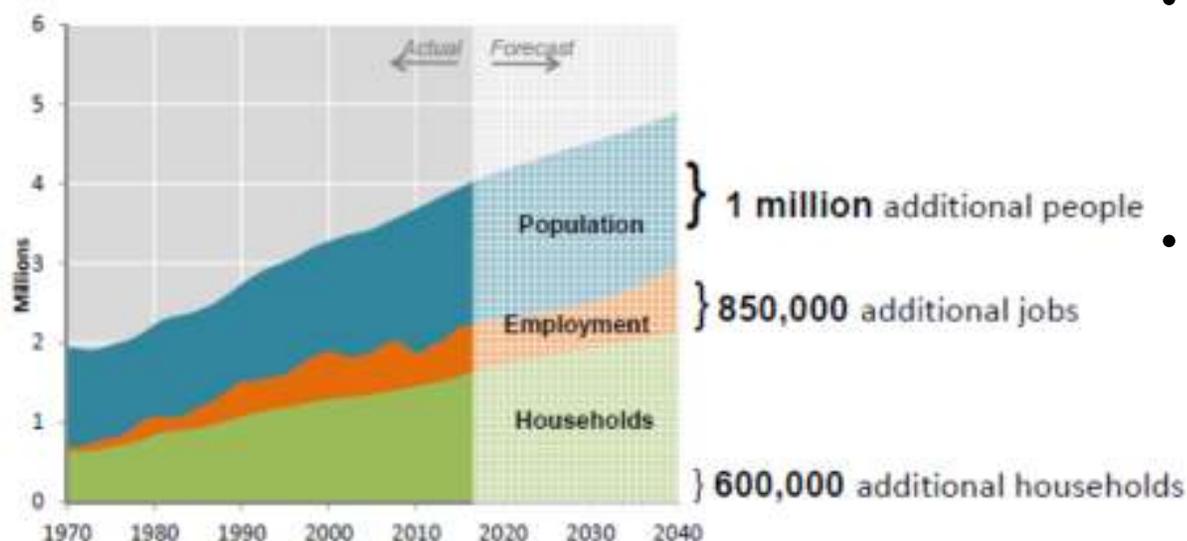


Source: Freeway Count Detectors, TRAC Flow, – Washington State Department of Transportation

How are we growing and how has that affected our travel patterns?



Population: 3.9 million in 2015



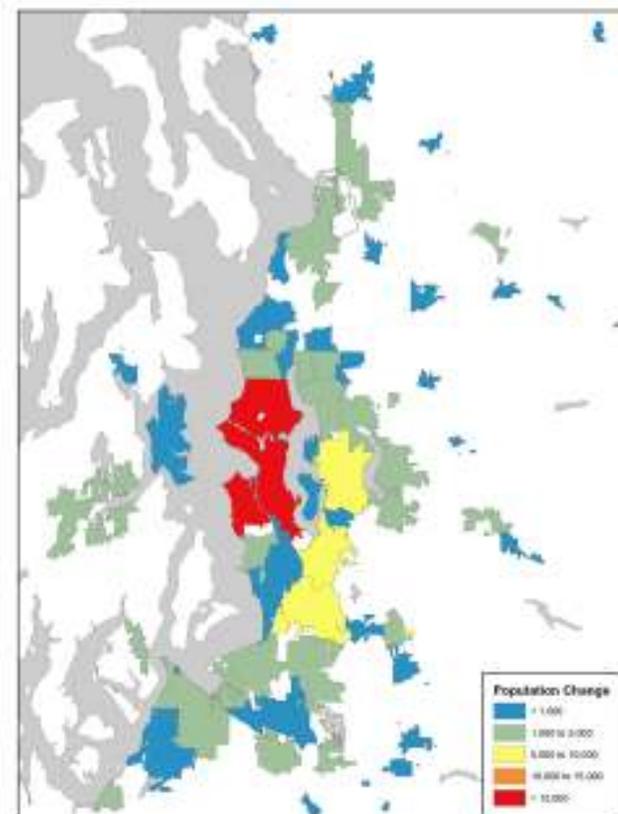
- Population is expected to eclipse 4 million people in early 2017.
- Region is on track to be almost 5 million people by 2040 – on track with VISION forecast.



Source: Office of Financial Management, Employment Securities Department, PSRC

Population: Growth has occurred in all cities

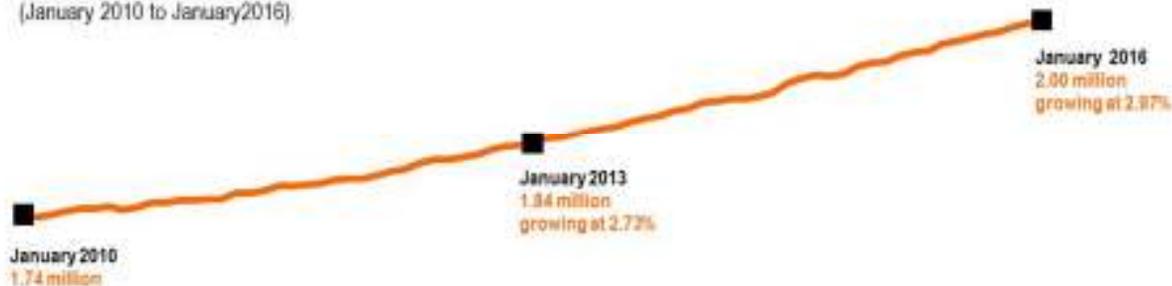
- Population change was greater with annexations in many cities.
- 80 out of the 82 jurisdictions in the region grew between 2010 and 2015.
- Overall, the region experienced 5.6% growth during this time. 27 out of 82 jurisdictions had a growth rate that surpassed that regional rate.



Source: April 1, 2015 Population of Cities, Towns and Counties, Washington State Office of Financial Management

Employment: Region exceeded 2 million jobs

Annual Wage and Salary Employment - Seasonally Adjusted
(January 2010 to January 2016)



- Region added over 260,000 jobs since 2010.
- Job growth is robust and grew at an annual growth rate of almost 3% in 2015.



Source: Employment Securities Department

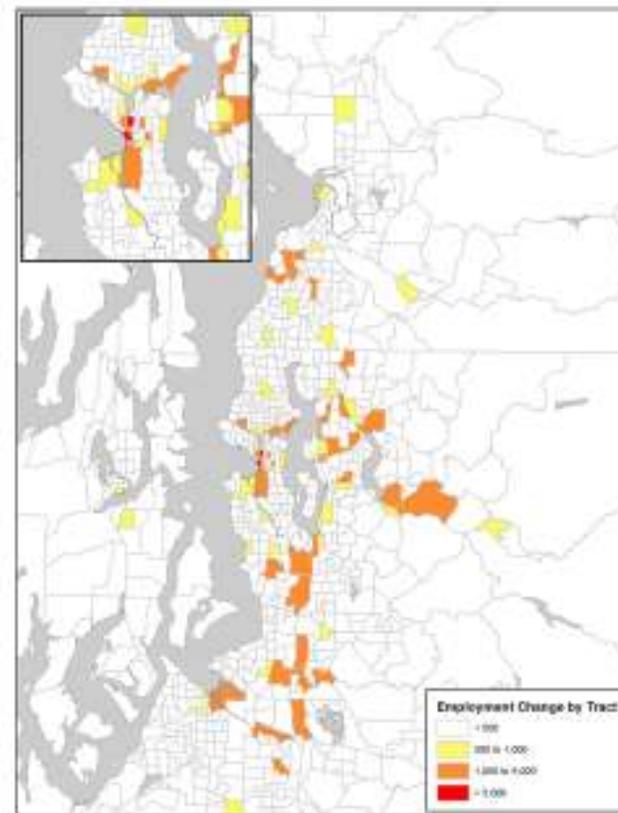
Employment: Growth has been focused

Employment grew all around the region but largest increases are:

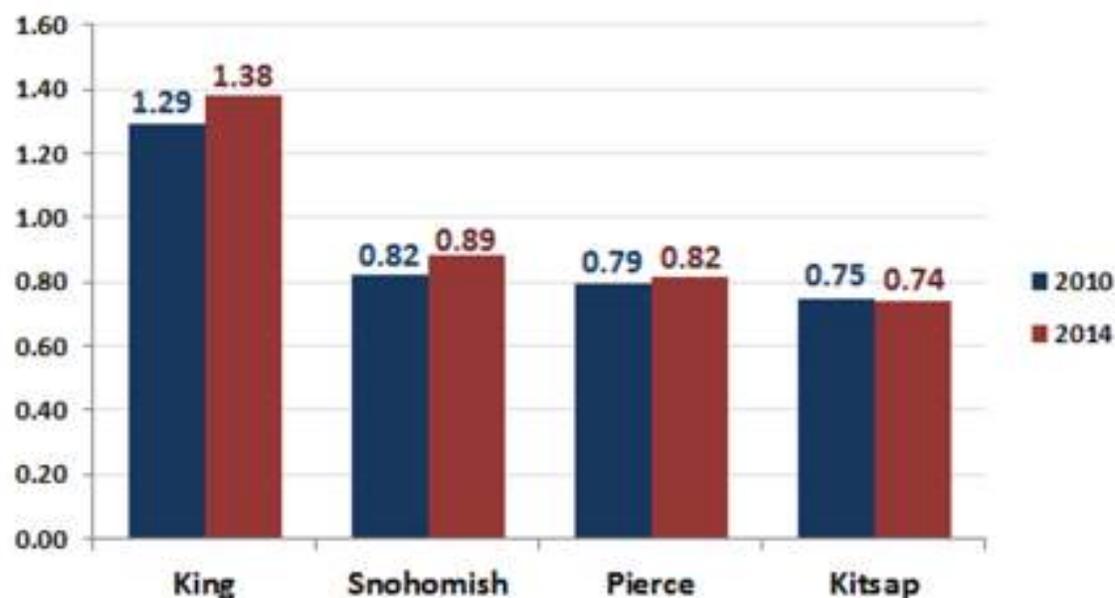
- Bellevue
- Everett
- Kent
- Issaquah
- Redmond
- Renton
- Tacoma
- Seattle



Source: PSRC Covered Employment by Census Tract



Jobs-Housing Fit: Region (2010 and 2014)

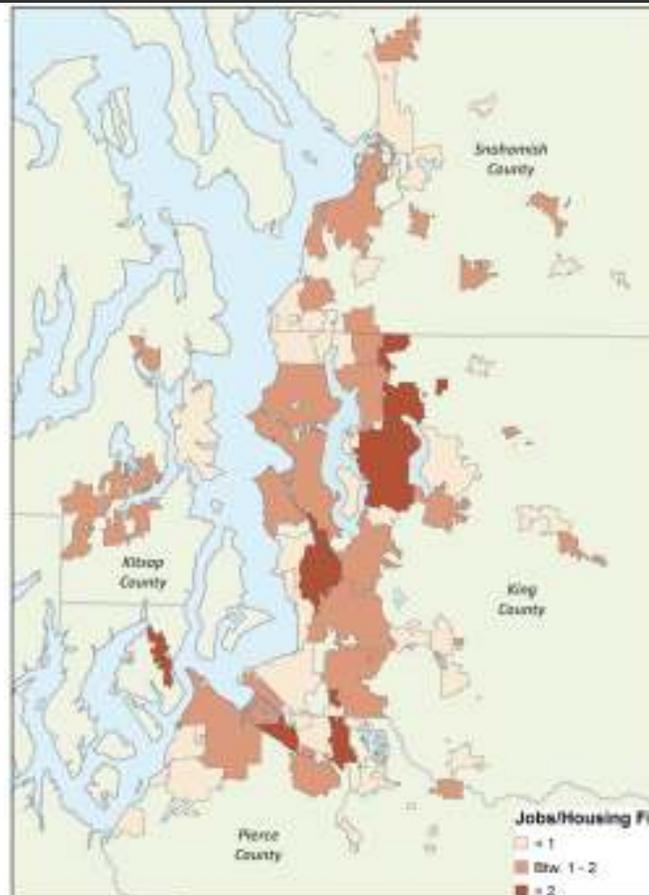


- King County has a lot more jobs than housing units.
- Snohomish, Pierce, and Kitsap counties all have more housing units than jobs.
- Between 2010 and 2014 all counties except Kitsap increased their ratio, with King and Snohomish seeing the largest increases.
- Regional JHF was 1.13 in 2014



Source: Office of Financial Management, Employment Securities Department, PSRC

Jobs-Housing Fit: Region (2014)

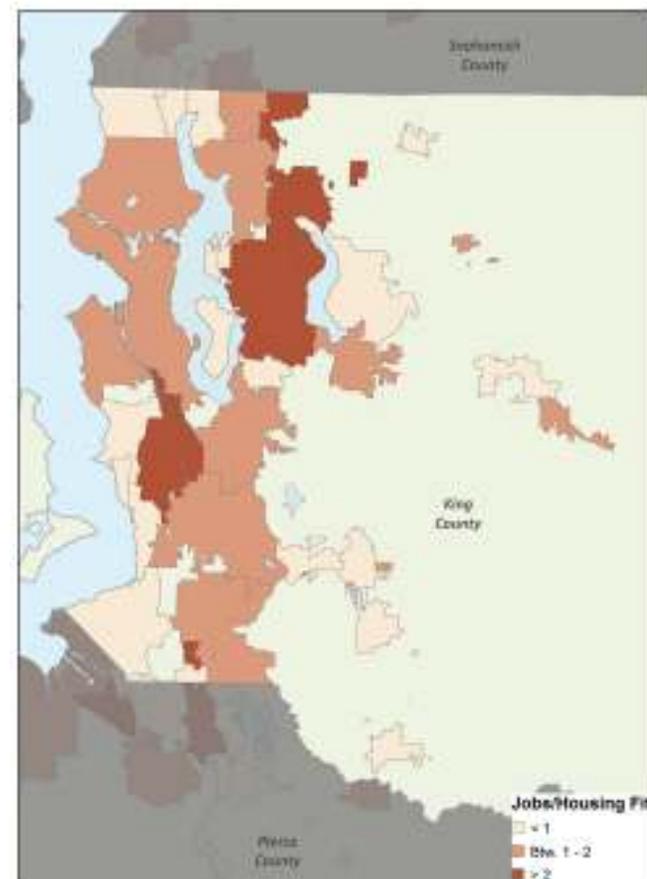


Source: Office of Financial Management,
Employment Securities Department, PSRC



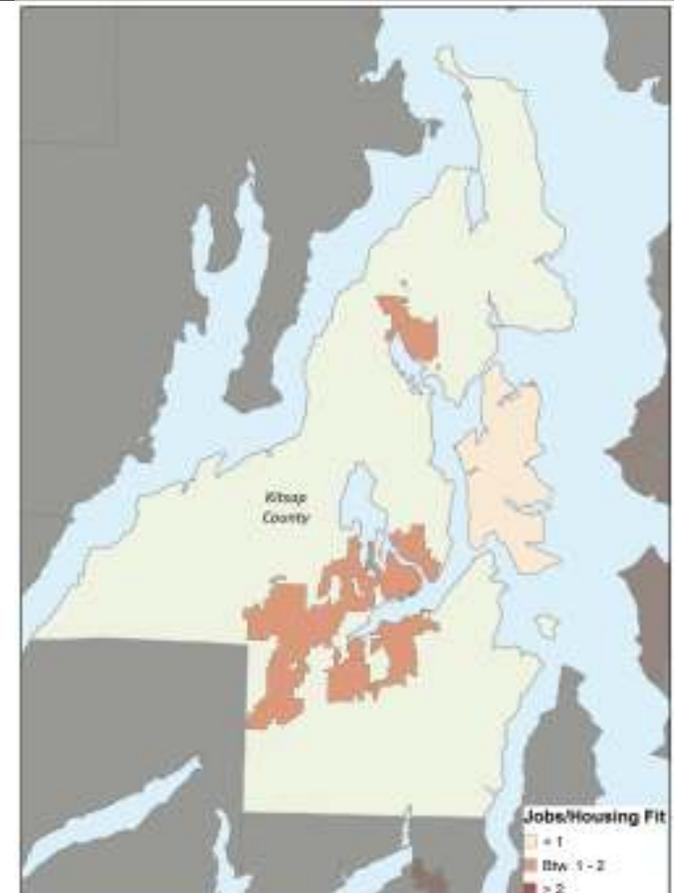
Jobs-Housing Fit: King County (2014)

City	JHF Ratio	Jobs	Housing Units	Population
Tukwila	5.85	45,439	7,761	19,210
Redmond	3.31	84,547	25,549	57,700
SeaTac	2.72	28,595	10,504	27,620
Woodinville	2.49	12,463	5,006	11,240
Algona	2.24	2,319	1,037	3,090
Bellevue	2.20	129,064	58,620	134,400
Auburn	1.64	41,675	25,417	65,350
Issaquah	1.59	23,752	14,915	32,880
Seattle	1.59	514,710	323,339	640,500
Renton	1.50	61,721	41,014	97,130
Kent	1.41	65,499	46,339	121,400
Kirkland	1.11	41,605	37,450	82,590
Federal Way	0.88	31,307	35,626	90,150
Shoreline	0.69	16,164	23,290	53,990
Mercer Island	0.68	6,850	10,096	23,310
Burien	0.60	12,122	20,037	48,240
Des Moines	0.47	5,995	12,704	30,030
Maple Valley	0.44	3,723	8,473	24,230
Kenmore	0.42	3,693	8,835	21,370
Uninc. King	0.40	38,011	94,793	252,050
Sammamish	0.35	5,818	16,762	49,260
King Co. Total	1.38	1,214,476	879,744	2,017,250



Jobs-Housing Fit: Kitsap County (2014)

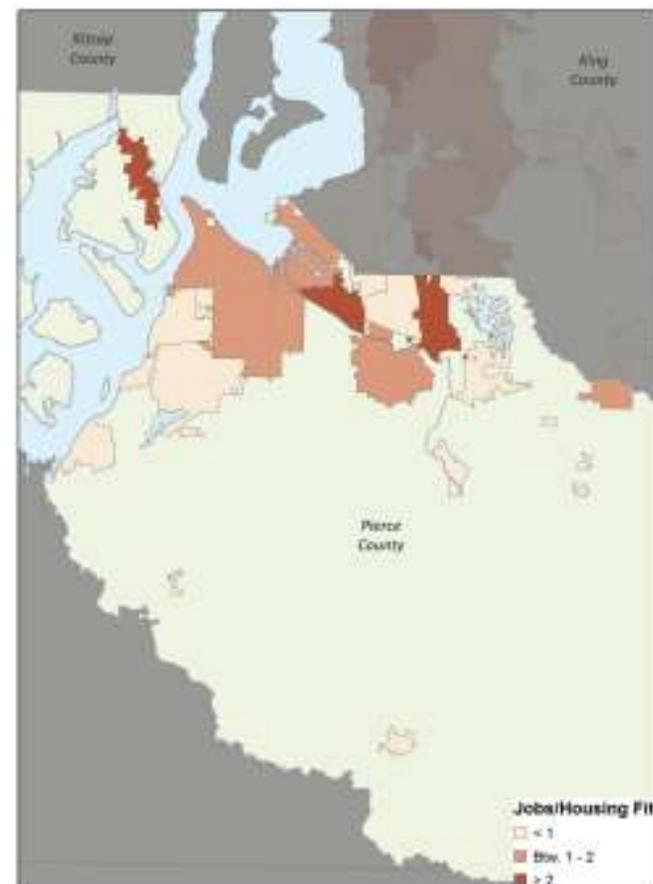
City	JHF Ratio	Jobs	Housing Units	Population
Bremerton	1.66	28,614	17,281	38,180
Port Orchard	1.33	7,336	5,527	13,150
Poulsbo	1.31	5,707	4,349	9,775
Bainbridge Island	0.64	6,845	10,735	23,360
Uninc. Kitsap	0.46	32,469	71,226	171,435
Kitsap Co. Total	0.74	80,971	109,118	255,900



Source: Office of Financial Management, Employment Securities Department, PSRC

Jobs-Housing Fit: Pierce County (2014)

City	JHF Ratio	Jobs	Housing Units	Population
Fife	3.31	13,098	3,957	9,405
Sumner	3.07	13,217	4,305	9,545
Gig Harbor	2.23	8,973	4,028	7,985
Puyallup	1.41	23,918	16,929	38,670
Tacoma	1.16	101,087	87,107	200,900
Lakewood	0.87	23,297	26,627	58,360
DuPont	0.83	3,109	3,735	9,175
Bonney Lake	0.64	4,347	6,759	18,520
Milton	0.62	1,741	2,821	6,350
Uninc. Pierce	0.44	64,379	144,779	381,970
University Place	0.43	5,870	13,681	31,420
Auburn	0.22	855	3,859	9,280
Pierce Co. Total	0.82	273,180	334,783	821,300



Source: Office of Financial Management, Employment Securities Department, PSRC

Jobs-Housing Fit: Snohomish County (2014)

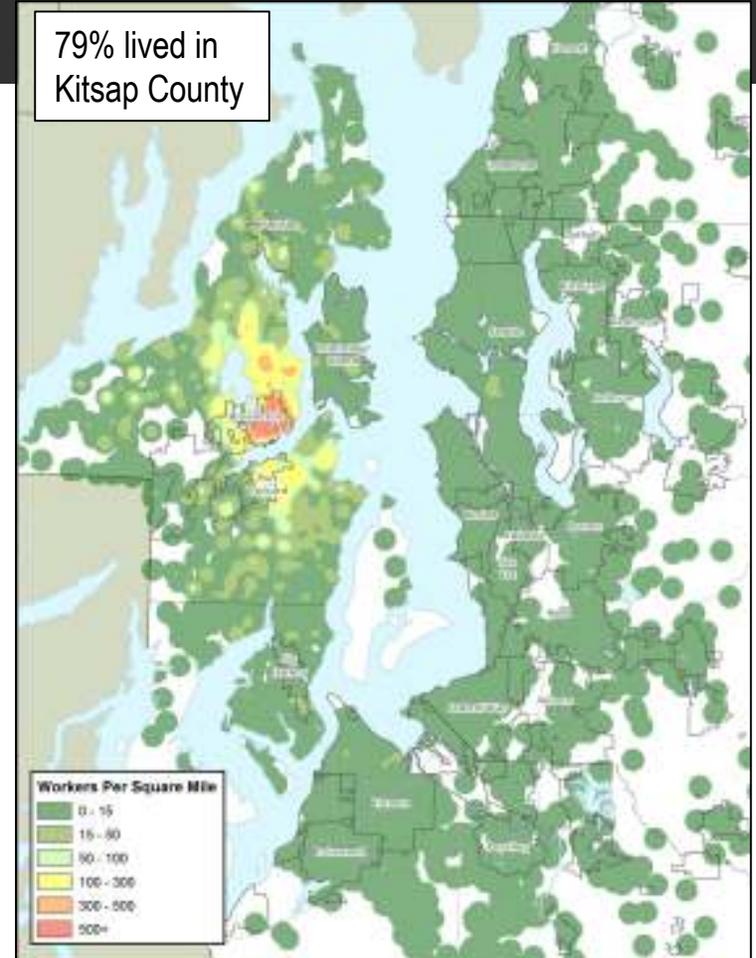
City	JHF Ratio	Jobs	Housing Units	Population
Everett	1.97	89,201	45,284	104,900
Bothell	1.95	13,446	6,907	17,020
Lynnwood	1.64	24,546	14,997	36,030
Monroe	1.57	8,491	5,392	17,660
Arlington	1.26	8,908	7,078	18,360
Snohomish	1.25	5,085	4,054	9,270
Mukilteo	1.22	10,506	8,641	20,540
Mountlake Terrace	0.84	7,420	8,883	20,530
Edmonds	0.65	12,078	18,520	39,950
Mill Creek	0.64	5,234	8,132	18,780
Marysville	0.57	13,365	23,264	62,600
Uninc. Snohomish	0.44	54,790	125,468	320,335
Lake Stevens	0.41	4,429	10,784	29,170
Snoh. Co. Total	0.89	263,710	297,598	741,000



Source: Office of Financial Management, Employment Securities Department, PSRC

Where Bremerton Workers Lived: 2006

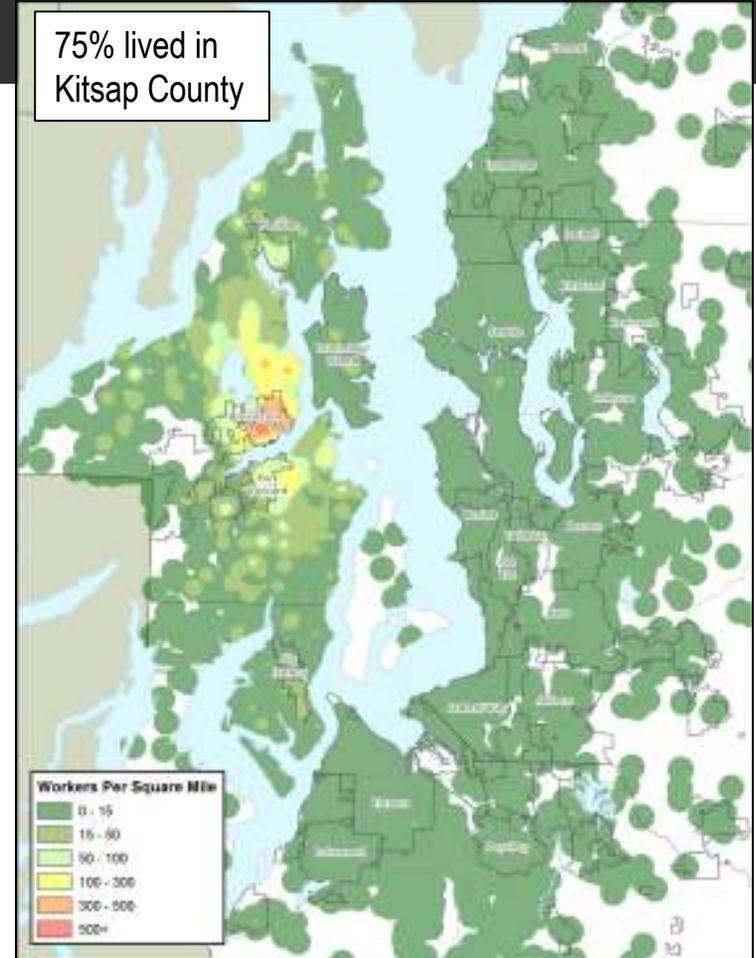
Area	County	# of Workers	% of Jobs
Central Kitsap	Kitsap	15,330	55%
South Kitsap	Kitsap	5,100	18%
King County	King	1,640	6%
North Kitsap	Kitsap	1,640	6%
Peninsula	Pierce	640	2%
Southeastern Pierce County	Pierce	520	2%
City of Tacoma	Pierce	430	2%
Southwest Snohomish County	Snohomish	310	1%
City of Everett	Snohomish	200	1%
Southwest Pierce County	Pierce	180	1%
Eastern Snohomish County	Snohomish	50	0%
Northwest Snohomish County	Snohomish	40	0%
Outside PSRC Region	-	1,930	7%
Total Jobs within the City of Bremerton		28,010	100%



Source: LEHD On The Map, US Census Bureau

Where Bremerton Workers Lived: 2010

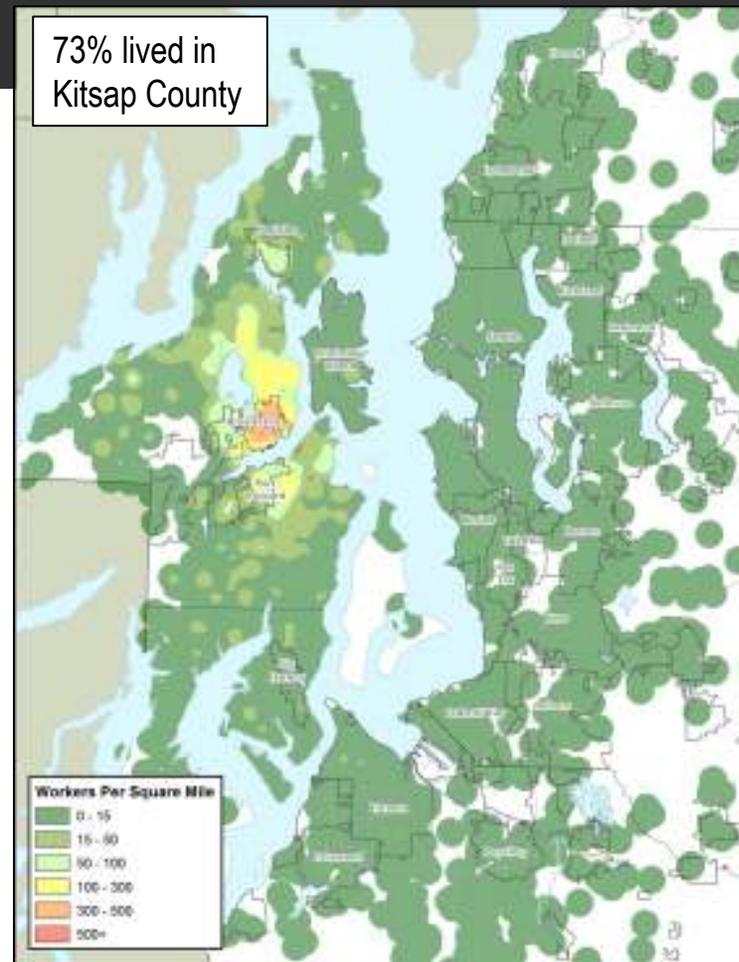
Area	County	# of Workers	% of Jobs
Central Kitsap	Kitsap	14,310	50%
South Kitsap	Kitsap	5,040	18%
North Kitsap	Kitsap	2,000	7%
King County	King	1,820	6%
Peninsula	Pierce	940	3%
Southeastern Pierce County	Pierce	550	2%
City of Tacoma	Pierce	480	2%
Southwest Pierce County	Pierce	250	1%
City of Everett	Snohomish	240	1%
Southwest Snohomish County	Snohomish	230	1%
Eastern Snohomish County	Snohomish	70	0%
Northwest Snohomish County	Snohomish	40	0%
Outside PSRC Region	-	2,470	9%
Total Jobs within the City of Bremerton		28,440	100%



Source: LEHD On The Map, US Census Bureau

Where Bremerton Workers Lived: 2014

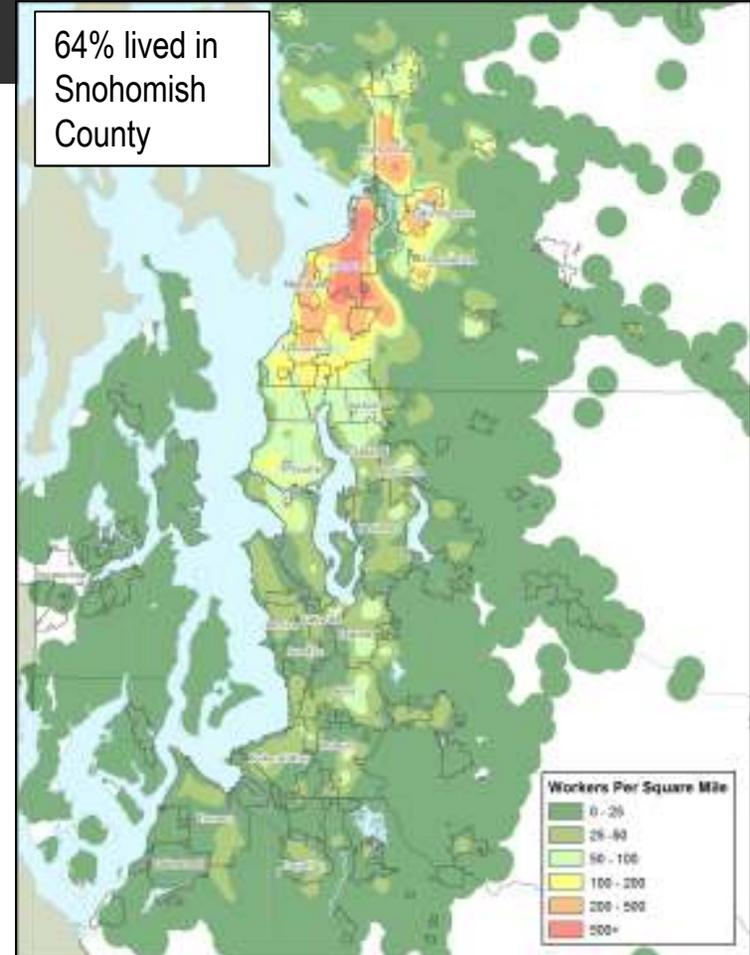
Area	County	# of Workers	% of Jobs
Central Kitsap	Kitsap	14,090	49%
South Kitsap	Kitsap	4,760	17%
North Kitsap	Kitsap	2,130	7%
King County	King	1,990	7%
Peninsula	Pierce	1,130	4%
Southeastern Pierce County	Pierce	660	2%
City of Tacoma	Pierce	440	2%
Southwest Snohomish County	Snohomish	300	1%
Southwest Pierce County	Pierce	260	1%
City of Everett	Snohomish	240	1%
Eastern Snohomish County	Snohomish	80	0%
Northwest Snohomish County	Snohomish	40	0%
Outside PSRC Region	-	2,510	9%
Total Jobs within the City of Bremerton		28,630	100%



Source: LEHD On The Map, US Census Bureau

Where Everett Workers Lived: 2006

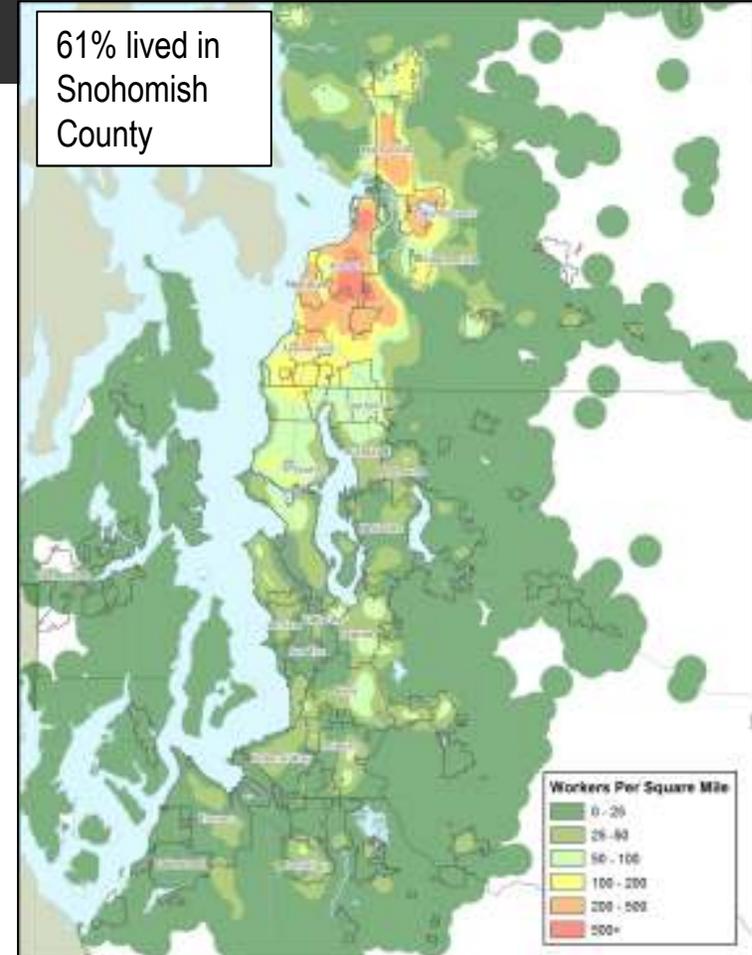
Area	County	# of Workers	% of Jobs
City of Everett	Snohomish	27,800	35%
Southwest Snohomish County	Snohomish	15,300	19%
Eastside	King	5,100	6%
City of Seattle	King	4,500	6%
Northwest Snohomish County	Snohomish	3,700	5%
Eastern Snohomish County	Snohomish	3,700	5%
Southeastern Pierce County	Pierce	2,600	3%
Southeastern King County	King	2,400	3%
Green River Valley	King	2,100	3%
Southwest King County	King	2,000	3%
City of Shoreline	King	1,200	2%
City of Tacoma	Pierce	1,000	1%
Kitsap County	Kitsap	800	1%
Eastern King County	King	600	1%
Southwest Pierce County	Pierce	500	1%
Outside PSRC Region	-	6,100	8%
Total Jobs within the City of Everett		79,400	100%



Source: LEHD On The Map, US Census Bureau

Where Everett Workers Lived: 2010

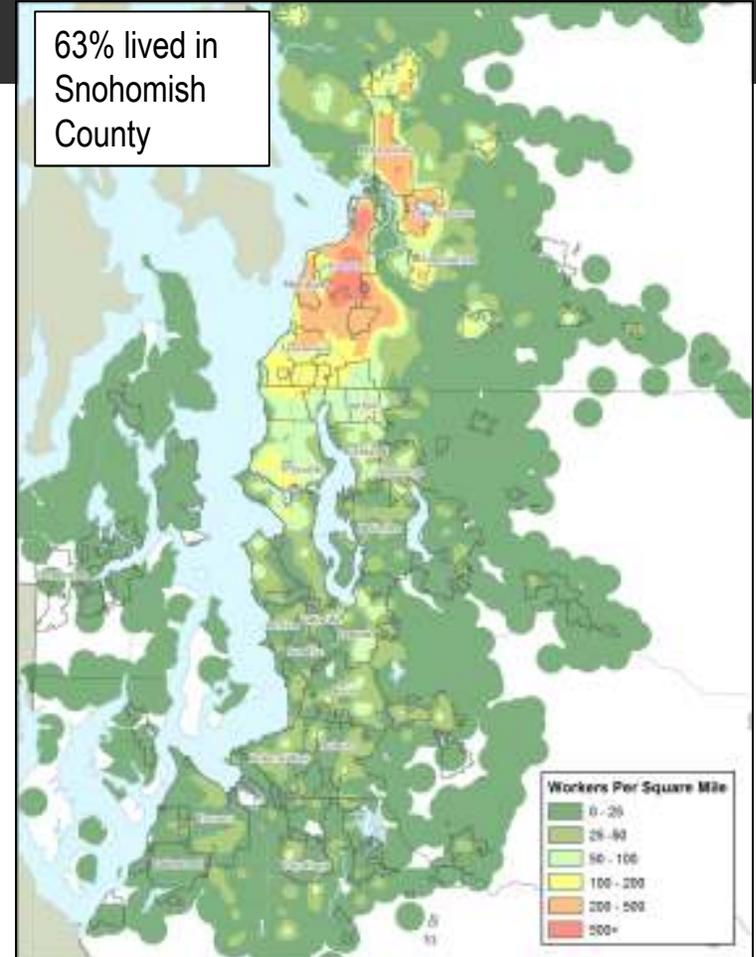
Area	County	# of Workers	% of Jobs
City of Everett	Snohomish	26,400	32%
Southwest Snohomish County	Snohomish	16,300	20%
Eastside	King	4,700	6%
City of Seattle	King	4,400	5%
Eastern Snohomish County	Snohomish	3,800	5%
Northwest Snohomish County	Snohomish	3,700	4%
Southeastern Pierce County	Pierce	3,200	4%
Southeastern King County	King	2,800	3%
Green River Valley	King	2,100	3%
Southwest King County	King	1,800	2%
City of Shoreline	King	1,300	2%
Kitsap County	Kitsap	1,100	1%
City of Tacoma	Pierce	1,000	1%
Eastern King County	King	600	1%
Southwest Pierce County	Pierce	500	1%
Outside PSRC Region	-	8,900	11%
Total Jobs within the City of Everett		82,600	100%



Source: LEHD On The Map, US Census Bureau

Where Everett Workers Lived: 2014

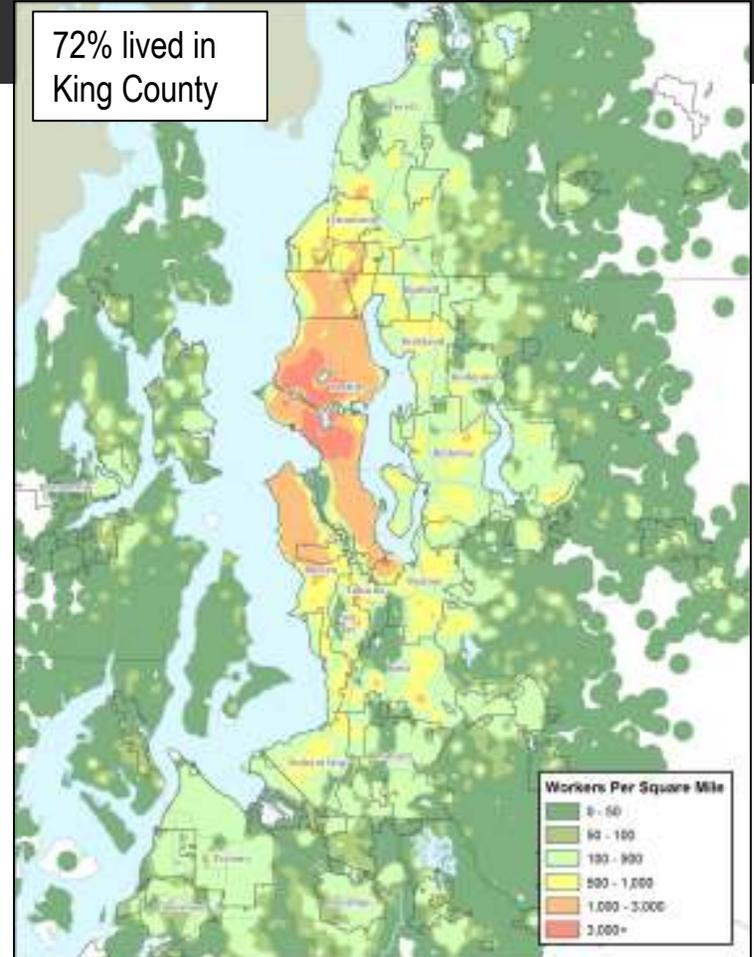
Area	County	# of Workers	% of Jobs
City of Everett	Snohomish	28,400	33%
Southwest Snohomish County	Snohomish	18,500	21%
Eastside	King	4,900	6%
City of Seattle	King	4,600	5%
Eastern Snohomish County	Snohomish	4,200	5%
Northwest Snohomish County	Snohomish	3,500	4%
Southeastern Pierce County	Pierce	2,800	3%
Southeastern King County	King	2,500	3%
Green River Valley	King	1,800	2%
Southwest King County	King	1,700	2%
City of Shoreline	King	1,300	1%
Kitsap County	Kitsap	1,100	1%
City of Tacoma	Pierce	1,000	1%
Eastern King County	King	700	1%
Southwest Pierce County	Pierce	500	1%
Outside PSRC Region	-	9,600	11%
Total Jobs within the City of Everett		87,100	100%



Source: LEHD On The Map, US Census Bureau

Where Seattle Workers Lived: 2006

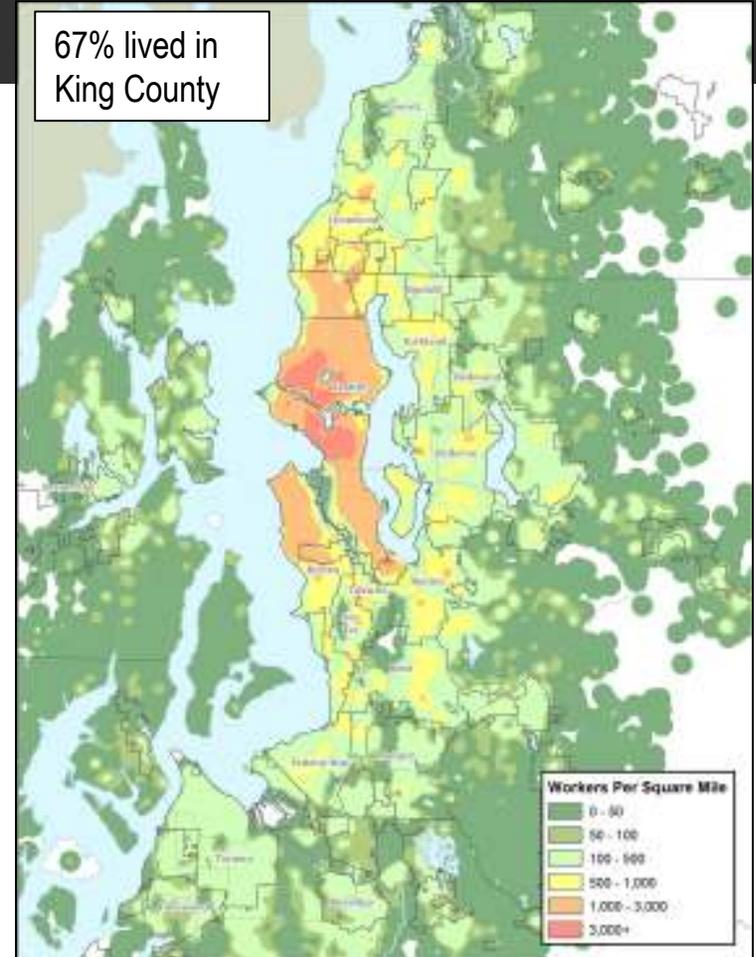
Area	County	# of Workers	% of Jobs
City of Seattle	King	183,500	39%
Eastside	King	54,800	12%
Southwest Snohomish County	Snohomish	37,800	8%
Southwest King County	King	32,600	7%
Green River Valley	King	24,300	5%
Southeastern King County	King	22,800	5%
City of Shoreline	King	15,400	3%
City of Everett	Snohomish	14,900	3%
Southeastern Pierce County	Pierce	14,500	3%
Kitsap County	Kitsap	12,200	3%
City of Tacoma	Pierce	9,100	2%
Eastern King County	King	4,000	1%
Southwest Pierce County	Pierce	3,800	1%
Eastern Snohomish County	Snohomish	3,200	1%
Northwest Snohomish County	Snohomish	1,800	0%
Outside PSRC Region	-	32,200	7%
Total Jobs within the City of Seattle		466,900	100%



Source: LEHD On The Map, US Census Bureau

Where Seattle Workers Lived: 2010

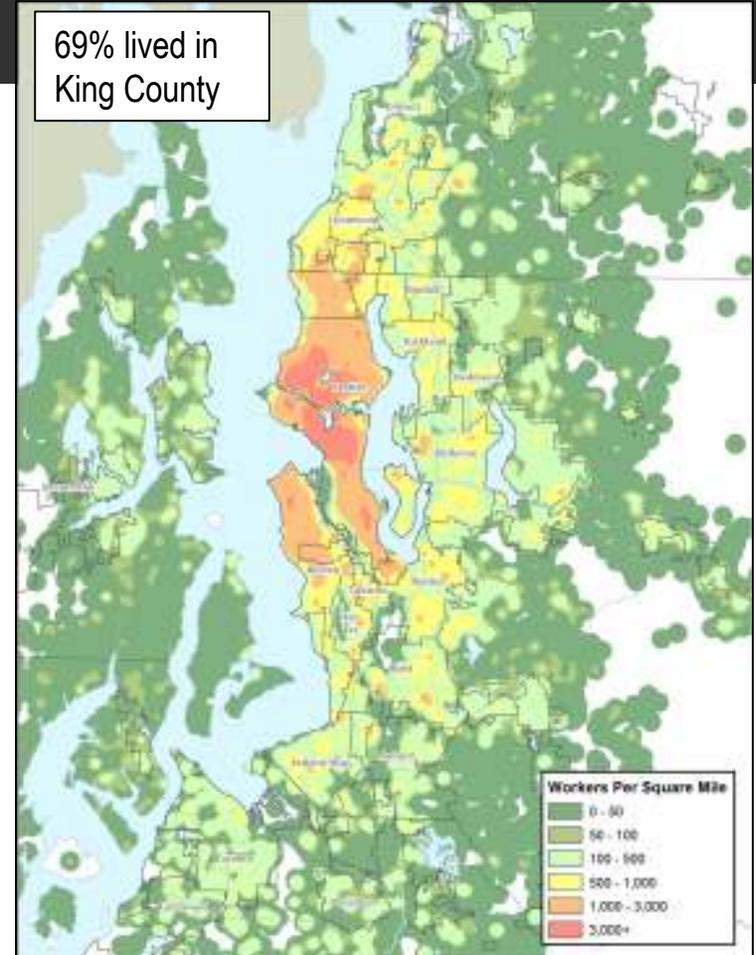
Area	County	# of Workers	% of Jobs
City of Seattle	King	183,000	36%
Eastside	King	57,700	11%
Southwest Snohomish County	Snohomish	39,300	8%
Southwest King County	King	30,100	6%
Green River Valley	King	24,200	5%
Southeastern King County	King	23,400	5%
City of Everett	Snohomish	17,300	3%
Southeastern Pierce County	Pierce	17,200	3%
Kitsap County	Kitsap	16,300	3%
City of Shoreline	King	15,100	3%
City of Tacoma	Pierce	9,200	2%
Eastern King County	King	4,600	1%
Southwest Pierce County	Pierce	3,900	1%
Eastern Snohomish County	Snohomish	3,900	1%
Northwest Snohomish County	Snohomish	2,300	0%
Outside PSRC Region	-	55,700	11%
Total Jobs within the City of Seattle		503,200	100%



Source: LEHD On The Map, US Census Bureau

Where Seattle Workers Lived: 2014

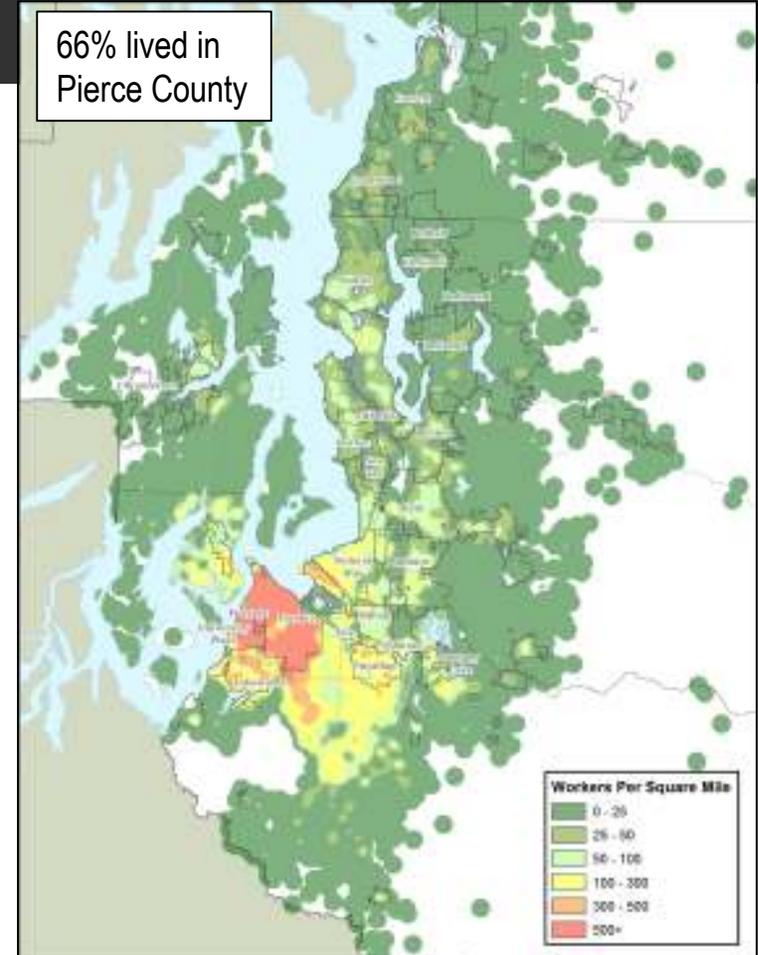
Area	County	# of Workers	% of Jobs
City of Seattle	King	204,400	38%
Eastside	King	63,600	12%
Southwest Snohomish County	Snohomish	42,400	8%
Southwest King County	King	32,100	6%
Green River Valley	King	25,400	5%
Southeastern King County	King	24,300	4%
City of Everett	Snohomish	17,500	3%
Kitsap County	Kitsap	17,100	3%
Southeastern Pierce County	Pierce	16,500	3%
City of Shoreline	King	16,300	3%
City of Tacoma	Pierce	9,800	2%
Eastern King County	King	5,300	1%
Eastern Snohomish County	Snohomish	4,300	1%
Southwest Pierce County	Pierce	3,900	1%
Northwest Snohomish County	Snohomish	2,200	0%
Outside PSRC Region	-	59,400	11%
Total Jobs within the City of Seattle		544,500	100%



Source: LEHD On The Map, US Census Bureau

Where Tacoma Workers Lived: 2006

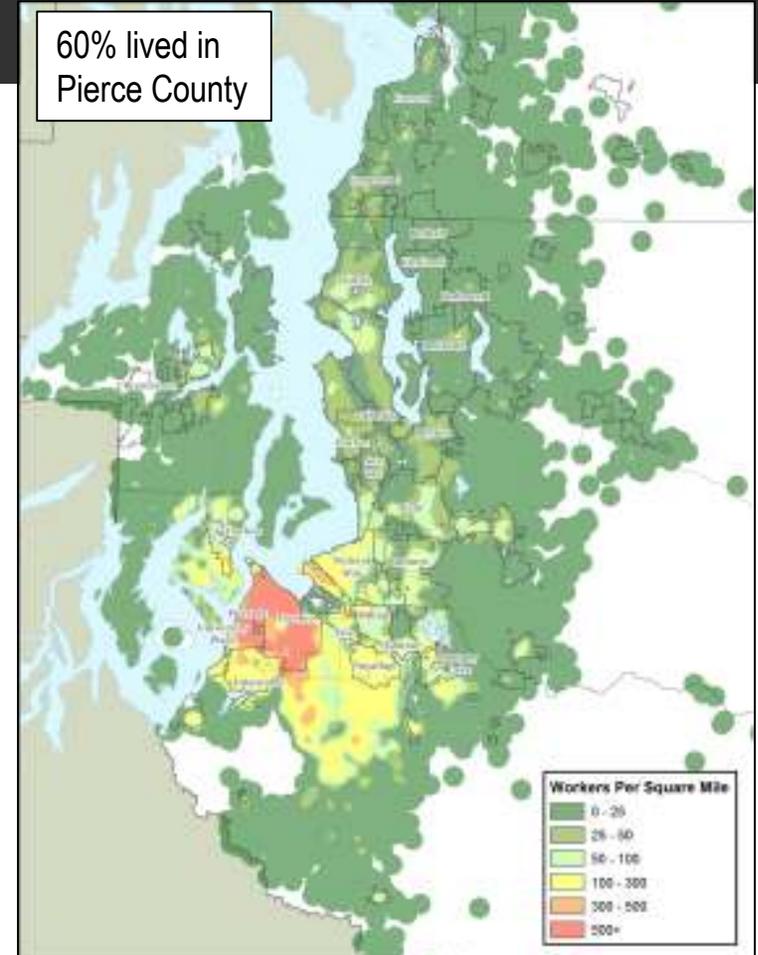
Area	County	# of Workers	% of Jobs
City of Tacoma	Pierce	32,400	31%
Southeastern Pierce County	Pierce	23,900	23%
Southwest Pierce County	Pierce	12,100	12%
Kitsap County	Kitsap	6,400	6%
Southwest King County	King	5,300	5%
City of Seattle	King	3,400	3%
Southeastern King County	King	2,700	3%
Green River Valley	King	2,500	2%
Eastside	King	2,100	2%
Southwest Snohomish County	Snohomish	1,500	1%
City of Everett	Snohomish	1,000	1%
Eastern King County	King	400	0%
City of Shoreline	King	300	0%
Eastern Snohomish County	Snohomish	300	0%
Northwest Snohomish County	Snohomish	200	0%
Outside PSRC Region	-	10,400	10%
Total Jobs within the City of Tacoma		104,900	100%



Source: LEHD On The Map, US Census Bureau

Where Tacoma Workers Lived: 2010

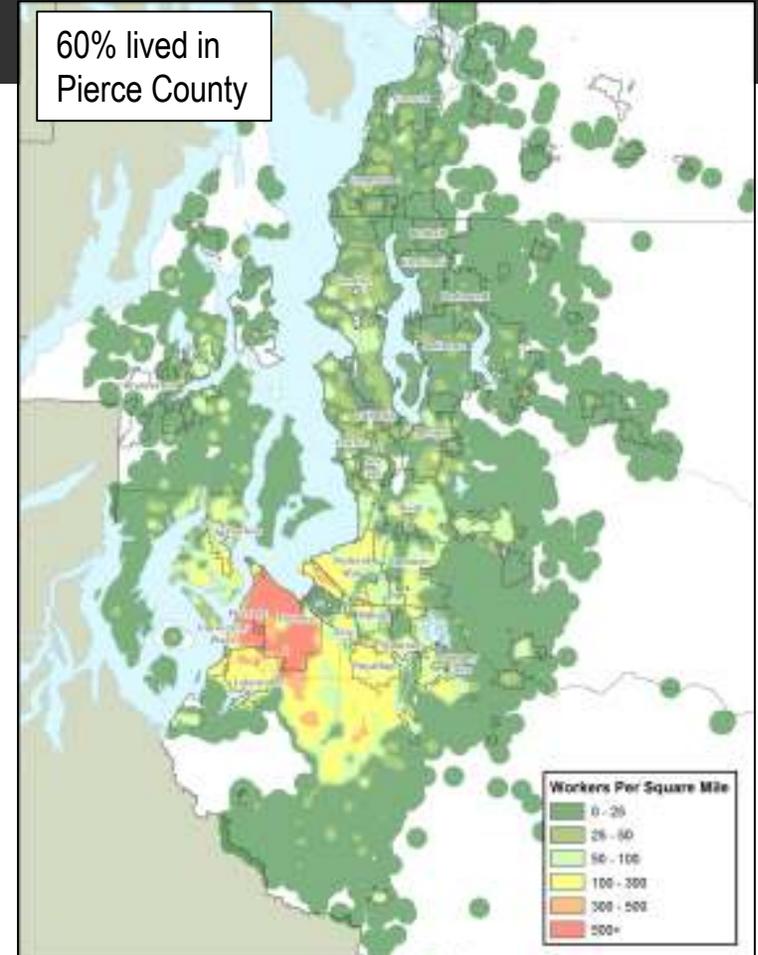
Area	County	# of Workers	% of Jobs
City of Tacoma	Pierce	27,000	27%
Southeastern Pierce County	Pierce	23,600	23%
Southwest Pierce County	Pierce	10,400	10%
Kitsap County	Kitsap	6,600	7%
Southwest King County	King	5,000	5%
Southeastern King County	King	3,000	3%
City of Seattle	King	3,000	3%
Green River Valley	King	2,400	2%
Eastside	King	2,100	2%
Southwest Snohomish County	Snohomish	1,300	1%
City of Everett	Snohomish	1,000	1%
Eastern King County	King	600	1%
City of Shoreline	King	300	0%
Northwest Snohomish County	Snohomish	200	0%
Eastern Snohomish County	Snohomish	200	0%
Outside PSRC Region	-	13,800	14%
Total Jobs within the City of Tacoma		100,500	100%



Source: LEHD On The Map, US Census Bureau

Where Tacoma Workers Lived: 2014

Area	County	# of Workers	% of Jobs
City of Tacoma	Pierce	26,900	26%
Southeastern Pierce County	Pierce	25,100	24%
Southwest Pierce County	Pierce	10,200	10%
Kitsap County	Kitsap	6,800	7%
Southwest King County	King	5,400	5%
Southeastern King County	King	3,500	3%
City of Seattle	King	2,800	3%
Green River Valley	King	2,700	3%
Eastside	King	2,000	2%
Southwest Snohomish County	Snohomish	1,300	1%
City of Everett	Snohomish	1,100	1%
Eastern King County	King	500	0%
City of Shoreline	King	300	0%
Eastern Snohomish County	Snohomish	300	0%
Northwest Snohomish County	Snohomish	200	0%
Outside PSRC Region	-	15,100	14%
Total Jobs within the City of Tacoma		104,200	100%

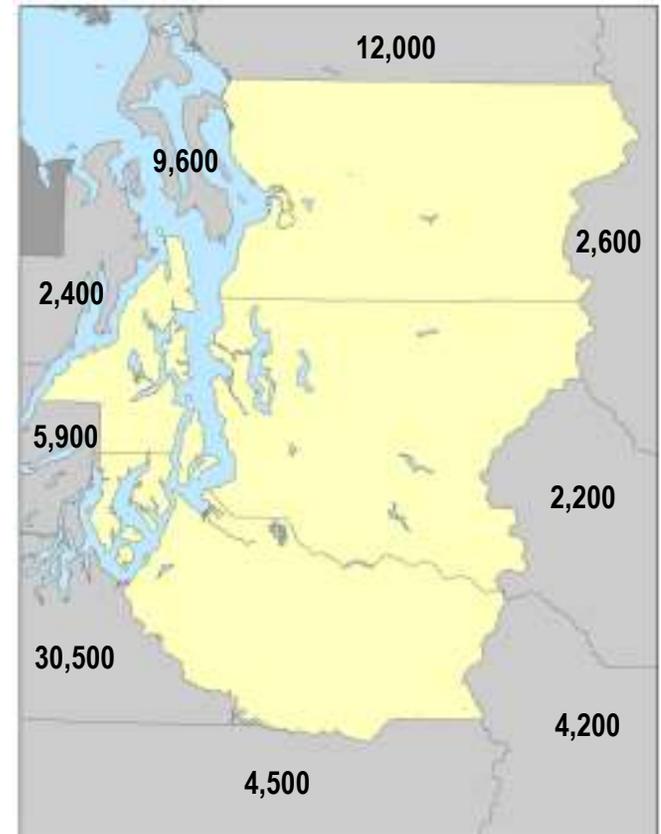


Source: LEHD On The Map, US Census Bureau

Workers from neighboring counties: 2006

In 2006, over 74,000 workers came from neighboring counties to work in our region (4.1% of the region’s workforce)

County	Workers in PSRC Region	Total Workers in County	% of County Workforce
Chelan County	2,600	29,600	9%
Island County	9,600	24,400	39%
Jefferson County	2,400	9,700	25%
Kittitas County	2,200	12,900	17%
Lewis County	4,500	25,100	18%
Mason County	5,900	19,200	31%
Skagit County	12,000	46,900	26%
Thurston County	30,500	101,400	30%
Yakima County	4,200	90,900	5%
Neighboring County Totals	73,900	360,100	21%

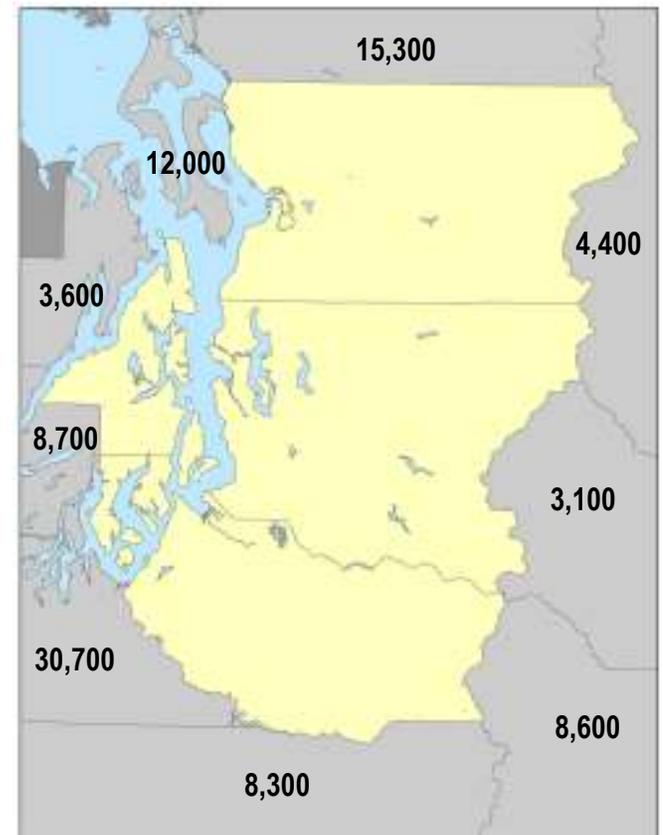


Source: LEHD On The Map, US Census Bureau

Workers from neighboring counties: 2010

In 2010, almost 95,000 workers came from neighboring counties to work in our region (5.4% of the region's workforce)

County	Workers in PSRC Region	Total Workers in County	% of County Workforce
Chelan County	4,400	31,200	14%
Island County	12,000	26,800	45%
Jefferson County	3,600	10,900	33%
Kittitas County	3,100	15,200	20%
Lewis County	8,300	31,700	26%
Mason County	8,700	21,800	40%
Skagit County	15,300	48,800	31%
Thurston County	30,700	99,400	31%
Yakima County	8,600	92,500	9%
Neighboring County Totals	94,700	378,300	25%



Source: LEHD On The Map, US Census Bureau

Workers from neighboring counties: 2014

In 2014, over 101,000 workers came from neighboring counties to work in our region (5.3% of the region’s workforce)

County	Workers in PSRC Region	Total Workers in County	% of County Workforce
Chelan County	5,200	33,400	16%
Island County	13,200	28,200	47%
Jefferson County	4,200	11,100	38%
Kittitas County	3,500	15,700	23%
Lewis County	9,500	31,600	30%
Mason County	9,200	22,400	41%
Skagit County	17,400	52,200	33%
Thurston County	31,900	101,600	31%
Yakima County	7,400	95,300	8%
Neighboring County Totals	101,500	391,500	26%



Source: LEHD On The Map, US Census Bureau

Emerging Technology



Emerging Technologies: An Exciting but Uncertain Future...

Autonomous & Connected Vehicles



Shared Mobility



Traveler Information



Questions?

Craig Helmann

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206-389-2889

Gary Simonson

gsimonson@psrc.org

206-971-3276



Island County's Regional Employment Connection

The graphic below shows a selection of commuting data from the Puget Sound Regional Council's (PSRC) 2016 Travel Trends report. The data shows workers commuting into the PSRC's four county region: Snohomish, King, Kitsap, and Pierce.

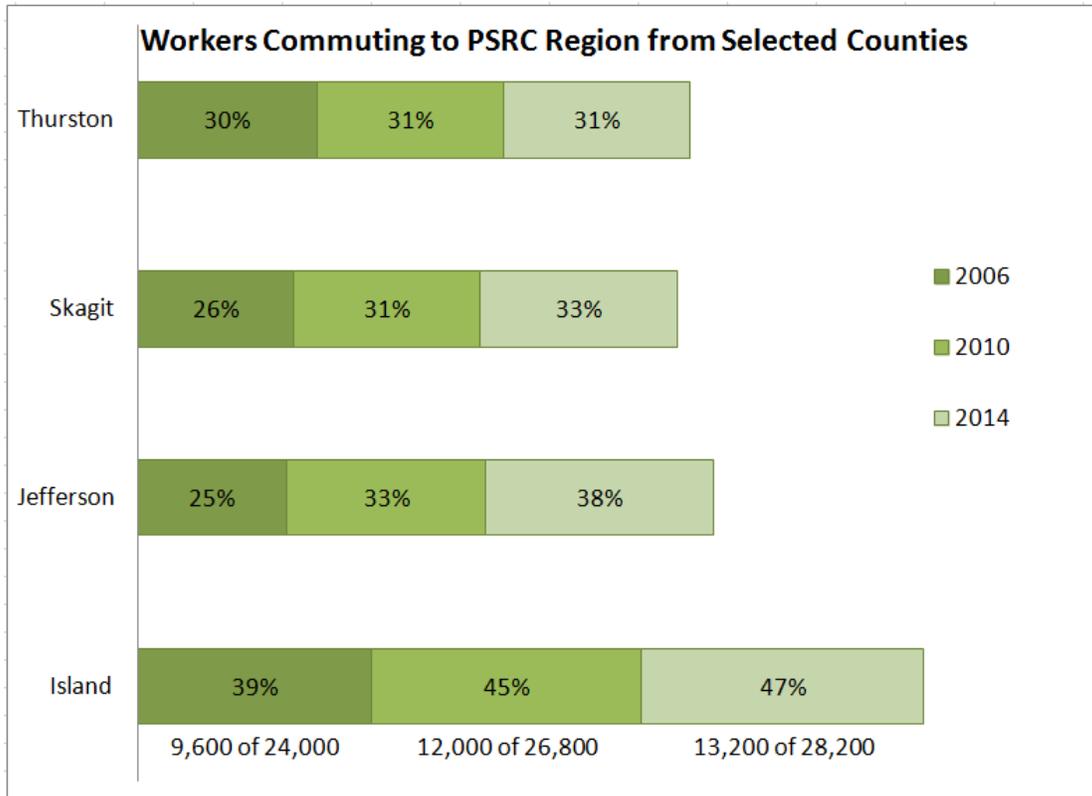
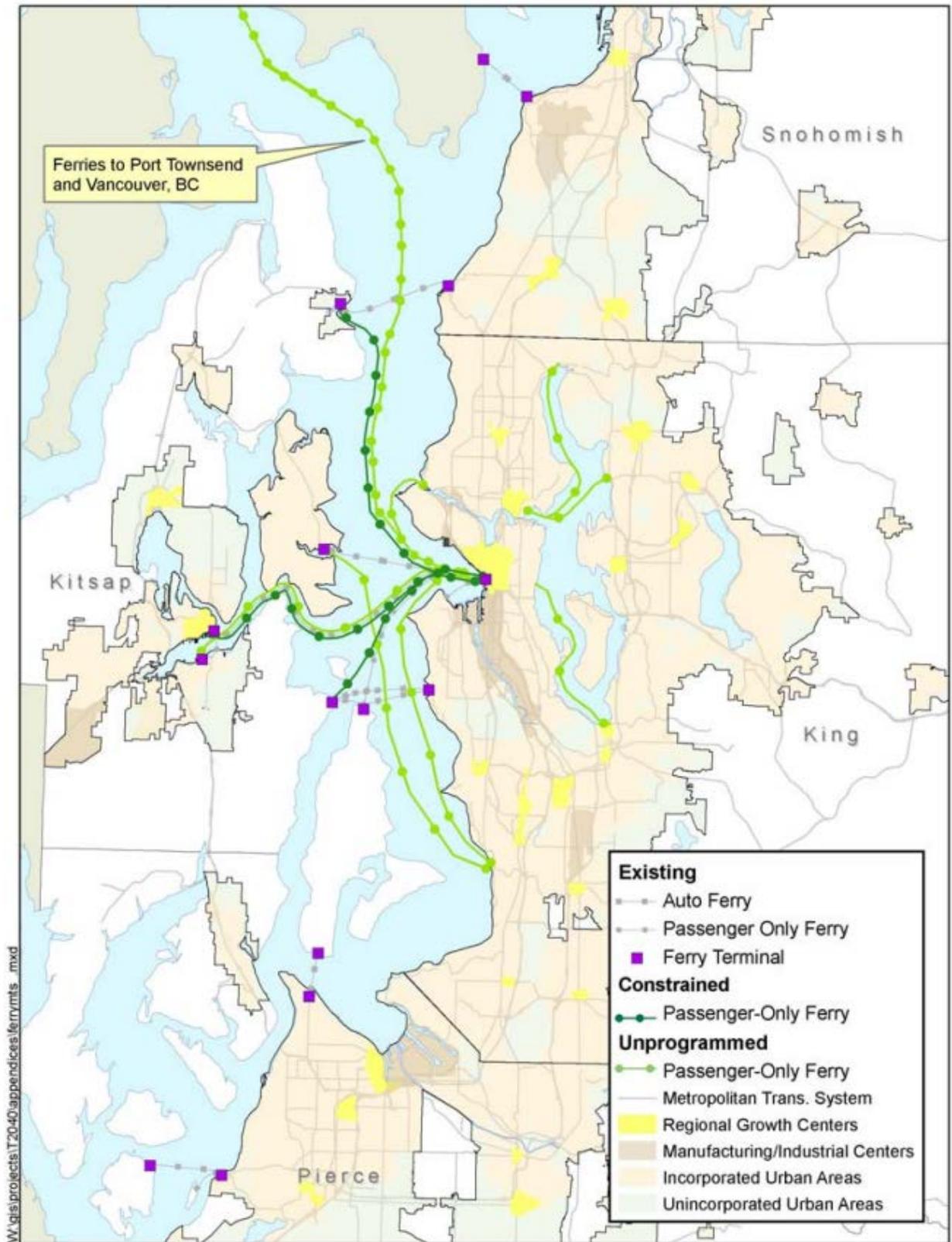


Figure 1 Adapted from PSRC's Transportation 2040 Update: Travel Trends presentation to the Transportation Policy Board, June 9, 2016. http://www.psrc.org/assets/14682/Travel_Trends_v1.pdf. Donated workforce and total workforce in county are shown for Island County.

- Island County brought the highest percentage of commuters to the PSRC of the 9 surrounding counties, for each year
- Island County donated the third highest number of employees to the PSRC, for each year (Thurston was first and Skagit Second)
- The growth in donated workers by Island County to the PSRC was the highest of the 9 surrounding counties

Figure 40. Auto and Passenger Ferry Investment Map (PSRC Transportation 2040)



W:\gis\projects\T2040\appendices\ferm\mfs_mxd

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island

N Inside

Y Outside

June 20, 2016

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0020(184)	102011C	WA-07793	21	0.020	CE	No	MP 21.83	MP 21.85	58,176	

SR 20/Main Street Vicinity - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	7,224			0	301	7,525
PE	2017		NHPP	748			0	31	779
CN	2017		NHPP	46,375			0	946	47,321
CN	2018		NHPP	2,500			0	51	2,551
Project Totals				56,847			0	1,329	58,176

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,525	779	0	0	0
CN	0	47,321	2,551	0	0
Totals	7,525	48,100	2,551	0	0