

RTIP Amendment – May 2020

Island RTPO Regional Transportation Improvement Program - Federal Fiscal Year 2020 (10/1/19 - 9/30/20) Surface Transportation Block Grant and Transportation Alternatives funded projects with total estimated cost		Schedule: Range shows first year of federal funds disbursement to final programmed disbursement year First disbursement year shows total award value (includes all awards and divided awards, for all project phases)										
Lead Agency	Project	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Oak Harbor	NE 7th Ave. Reconstruction Project: \$4,676,786	\$970,000										
Oak Harbor	NW Heller Street Overlay: \$361,952				\$311,919							
Coupeville	Terry Road Improvements: \$85,983	\$75,000										
Langley	First Street Sidewalk Improvements: \$115,823	\$100,200										
Island County	Camano Island Bicycle Route: \$127,000	\$125,000										
ADD	South Whidbey Bicycle Tour Route: \$25,000	\$32,000										
Island County	Central Whidbey Bicycle Tour Route: \$100,000	\$86,500										
Island County	Goldie Street to Hoffman Road Trail Connector: \$3,016,000	\$1,010,000										additional funds needed
Island County	Kettles - Fort Ebey Trail Connector: \$834,000				\$132,700							additional funds needed
Island County	Clinton to Ken's Corner Trail: \$960,000 (State Discretionary Funds)	\$860,000										State funds
Island County	Clinton Park & Ride and SR 525 Sidewalk Improvements - Park and Ride to Ferry Terminal: \$1,645,000	\$290,000	match to Regional Mobility Grant									
Island County	SR 20 Shoulder Widening, Race Rd to Welcher Rd: \$4,700,000	\$1,230,000										additional funds needed
Island County	Ault Field Road/Goldie Road Intersection Improvement: \$1,300,000		\$725,000									additional funds needed
Island County	Island Region Vehicle Electrification Study: \$60,000	\$51,900										
Island County	Island RTPO 2019 Aerial Photography Program: \$205,000	\$177,325										
Island County	Island RTPO Unified Work Program: \$748,335	\$532,000										Through 2029
Local Highway Safety Improvement Program Projects - State Funds												
Island County	Island County 2017 Safety-Flexible Guideposts: \$45,000	\$40,000										
Island County	Island County 2017 Safety-Guardrail: \$315,000	\$285,000										
WSDOT Projects in Island Region												
WSDOT - NW	Asphalt/Chip Seal Preservation Island County: \$3,024,471			\$2,965,168								
WSDOT - NW	SR 20/Eagle Vista Dr to Ault Field Rd Vicinity - ADA Compliance: \$608,940			\$596,761								
WSDOT - NW	SR 532/Camano Island to Juniper Beach Rd Vic - Rumblestrip Installation: \$336,836						\$329,119					
WSDOT - NW	SR 532/Sunrise Blvd - ADA Compliance: \$359,900						\$351,888					

Double Red Line = Secured Funds
Blue Dashed Line = RTPO Planning Horizon

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Table 1. Proposed Changes

Project	Agency	Current RTIP Status	Proposed Change
NE 7 th Avenue (STBG)	Oak Harbor	\$970,000 in 2020	\$191,174 in 2020 \$345,826 in 2021
NW Heller Street (STBG)	Oak Harbor	\$311,919 in 2023	\$31,200 in 2021 \$280,727 in 2022 <i>(Suggest moving it all to 2022)</i>
Terry Road Paving (STBG)	Coupeville	\$75,000 in 2020	\$156,646 in 2021 (+new award)
First Street Sidewalks (TA)	Langley	\$100,200 in 2020	Obligated – drops off
Camano Island Bicycle Route	Island County	\$100,000 in 2020	Obligating \$35,000 in 2020 – will drop off
South Whidbey Bicycle Tour Route	Island County	\$100,000 in 2019	Obligated \$32,000 in 2020 – drops off
Central Whidbey Bicycle Tour Route (TA)	Island County	\$86,500 in 2020	\$86,500 in 2022
Goldie to Hoffman Trail (STBG)	Island County	\$1,010,000 in 2020	\$223,000 in 2020 \$200,000 in 2021 \$587,000 in 2024
Fort Ebey/Kettles Trail	Island County	\$132,700 in 2023	\$40,000 in 2023 \$92,7000 in 2024
Clinton to Ken's Corner (Discretionary Funds)	Island County	\$860,000 in 2020	
Clinton P & R & SR 525 Sidewalk Improvements	Island County/WSDOT	\$290,000 in 2020	\$45,000 in 2020 \$245,000 in 2021
SR 20 Shoulder Widening: Race to Welcher	WSDOT/Island County	\$1,230,000 in 2020	\$180,000 in 2021 (new award) \$400,000 in 2022 \$685,050 in 2023

			\$970,000 in 2026
Ault Field Road / Goldie Road	Island County	\$725,000 in 2021	De-program award / Return Funds
Island Region Vehicle Electrification Study	IRTPO	\$51,900 in 2020`	Obligated — drops off
Aerial Photography Program	IRTPO	\$177,325 in 2020	Obligated — drops off
IRTPO Unified Work Program	IRTPO	\$532,000 in 2020	\$88,667 each biennium in 2021, 2023, 2025
East Camano/Cross Island	Island County	None	\$800,000 in 2021 (new award)
Midway Boulevard	Oak Harbor	None	\$950,000 in 2025 (new award)
Active Transportation Plan	Oak Harbor	None	\$75,000 in 2023 \$54,750 in 2025
Waterfront Trail Additional Funds	Oak Harbor	Fully obligated	\$39,300 in 2020 — obligated
Passenger-only Dock Replacement	Port of South Whidbey	None	\$49,000 in 2020 \$120,000 in 2021 \$75,000 in 2025 \$75,000 in 2026