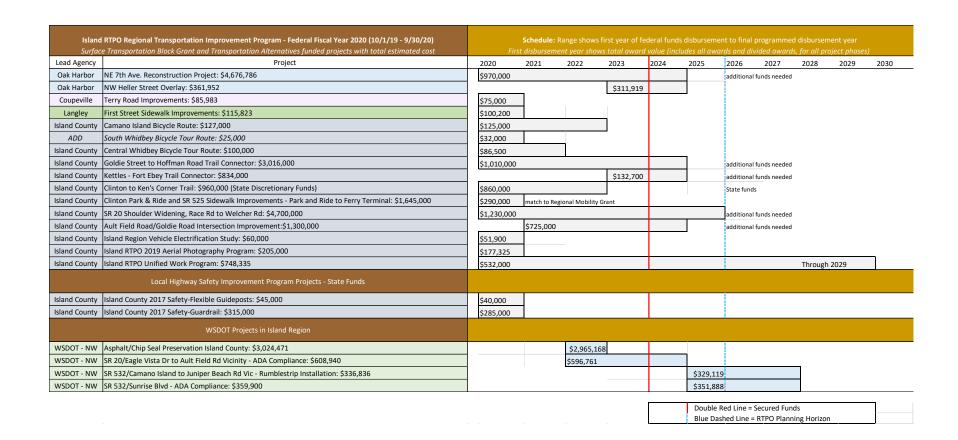
RTIP Amendment – May 2020



RTIP Amendment – May 2020

Table 1. Proposed Changes

Project	Agency	Current RTIP Status	Proposed Change
NE 7 th Avenue (STBG)	Oak Harbor	\$970,000 in 2020	\$191,174 in 2020
, ,			\$345,826 in 2021
NW Heller Street (STBG)	Oak Harbor	\$311,919 in 2023	\$31,200 in 2021
			\$280,727 in 2022
			(Suggest moving it all to 2022)
Terry Road Paving (STBG)	Coupeville	\$75,000 in 2020	\$156,646 in 2021 (+new award)
First Street Sidewalks (TA)	Langley	\$100,200 in 2020	Obligated – drops off
Camano Island Bicycle Route	Island County	\$100,000 in 2020	Obligating \$35,000 in 2020 - will
			drop off
South Whidbey Bicycle Tour	Island County	\$100,000 in 2019	Obligated \$32,000 in 2020 - drops
Route			eff
Central Whidbey Bicycle Tour	Island County	\$86,500 in 2020	\$86,500 in 2022
Route (TA)			
Goldie to Hoffman Trail	Island County	\$1,010,000 in 2020	\$223,000 in 2020
(STBG)			\$200,000 in 2021
			\$587,000 in 2024
Fort Ebey/Kettles Trail	Island County	\$132,700 in 2023	\$40,000 in 2023
			\$92,7000 in 2024
Clinton to Ken's Corner	Island County	\$860,000 in 2020	
(Discretionary Funds)			
Clinton P & R & SR 525	Island County/WSDOT	\$290,000 in 2020	\$45,000 in 2020
Sidewalk Improvements			\$245,000 in 2021
SR 20 Shoulder Widening:	WSDOT/Island County	\$1,230,000 in 2020	\$180,000 in 2021 (new award)
Race to Welcher			\$400,000 in 2022
			\$685,050 in 2023

			\$970,000 in 2026
Ault Field Road / Goldie Road	Island County	\$725,000 in 2021	De-program award / Return Funds
Island Region Vehicle	IRTPO	\$51,900 in 2020`	Obligated – drops off
Electrification Study			
Aerial Photography Program	IRTPO	\$177,325 in 2020	Obligated – drops off
IRTPO Unified Work Program	IRTPO	\$532,000 in 2020	\$88,667 each biennium in 2021,
			2023, 2025
East Camano/Cross Island	Island County	None	\$800,000 in 2021 (new award)
Midway Boulevard	Oak Harbor	None	\$950,000 in 2025 (new award)
Active Transportation Plan	Oak Harbor	None	\$75,000 in 2023
			\$54,750 in 2025
Waterfront Trail Additional	Oak Harbor	Fully obligated	\$39,300 in 2020 - obligated
Funds			
Passenger-only	Port of South Whidbey	None	\$49,000 in 2020
Dock Replacement			\$120,000 in 2021
			\$75,000 in 2025
			\$75,000 in 2026