

**2014 Surface Transportation Program
Island Sub-region RTPO Technical Advisory Committee Recommendations**

Project Name	Applicant	Amount Requested	Recommended Funding Amount
Overlay Projects	Coupeville, Langley	\$411,661	\$411,661
Interoperability Applications	Island Transit	\$259,500	\$259,500
Crescent Harbor / Regatta Dr. Intersection Improvements	Island County	\$400,000	\$400,000
New County Road ROW Acquisition	Island County	\$550,000	Max. Amount Eligible
	total	\$1,621,161	up to \$1,621,161

(total amount available is \$2.5 Million, including carryover)

Project Descriptions

1. Overlay Projects—Town of Coupeville and City of Langley

TAC Recommendation: Full funding of amount requested

The TAC supports the preservation and maintenance of eligible roads as the number-one funding priority. The Town of Coupeville submitted an application to pave three corridors:

- Broadway between Madrona Way and the Town Limits
- South Main Street between SR 20 and Terry Road
- NE Parker Road / 9th Street between Main Street and Moore Place

The total funding request for this work is \$317,722.

The City of Langley submitted applications to pave two corridors:

- Sixth Street between Park Street and Cascade Avenue
- Park Avenue between Fourth and Sixth Streets

The total funding request for this work is \$93,939.

2. Interoperability Applications—Island Transit

TAC Recommendation: Full funding of amount requested

This project consists of purchasing hardware and software and installing five radio repeaters in order to enhance the ability to provide public transportation and emergency response services on both Whidbey and Camano Islands. The work will effectively fill in the existing gaps in the current communications system.

3. Crescent Harbor Road / Regatta Drive Intersection Improvements—Island County Public Works

TAC Recommendation: Full funding of amount requested

This project will reduce the grade of Crescent Harbor Road approaching Regatta Drive and remove the northbound bypass lane and replace it with a northbound right-turn lane. These changes will provide better intersection spacing, slow down right turning traffic, and simplify the situation for side street drivers at the Torpedo Road intersection who now have to track two sources of oncoming traffic. The project aims to improve traffic operations and reduce the frequency of collisions on Crescent Harbor Road at its intersection with Torpedo Road while also eliminating closures of Crescent Harbor Road at Regatta Drive due to icy or snowy weather.

4. New County Road Right-of-Way Acquisition—Island County Public Works

TAC Recommendation: Funding of amount maximum amount permitted, up to total amount requested

This project will secure the right-of-way required for construction of New County Road. The road will relieve an existing pinch point in the middle of Whidbey Island. Currently, the section of SR-20 between Houston and Race Roads is the only thoroughfare that connects South Whidbey with the rest of the island. New County Road will provide a secondary connection which would be vital in a situation where SR-20 is blocked.

New County Road currently has a functional classification of *rural minor collector*. Unfortunately, there are limitations on how much of a given funding allocation can be used on roads of this class. Public Works is currently working with WSDOT to determine how much of the STP allotment is eligible for use on New County Road, however it is unlikely that the full amount requested can be used.

**2014 Transportation Alternatives Program
Island Sub-region RTPO Technical Advisory Committee Recommendations**

Project Name	Applicant	Amount Requested	Rank
Whidbey Avenue Ped. Crossing	Oak Harbor	\$224,500	1
So. Whidbey Bike Route	Island County	\$100,000	2
Waterfront Trail Repairs and Enhancements*	Oak Harbor	\$442,100	3
Camano Island Bike Loop	Island County	\$125,000	4
Noxious Weed Removal	Island County	\$28,476	5

*TAC recommends repair work only (\$150,000)

Project Descriptions

1. Whidbey Avenue Pedestrian Crossing Project—City of Oak Harbor

This project creates a designated pedestrian crossing on Whidbey Avenue between Oak Harbor Street and SR-20, connecting a high-density apartment complex with a shopping center. The crossing includes a pedestrian activated warning light system, a pedestrian refuge island in the center lane and an ADA compliant route across Whidbey Avenue.

2. South Whidbey Bicycle Route—Island County Public Works

This project develops a signed bicycle route connecting the Clinton Ferry Terminal to Maxwellton Beach, Bayview Corner and the City of Langley. Work includes installing ‘bike route’ signs and widening road shoulders in key locations, with the goal of improving bicycling options in an effort to encourage more residents to ride bicycles for daily transportation and to promote tourism.

3. Waterfront Trail Repairs and Enhancements—City of Oak Harbor

This project, as initially proposed, repairs a damaged section of the Waterfront Trail and also includes construction of scenic overlooks, enhancements to existing viewpoints, and installation of kiosks in several locations. The trail connects several city amenities such as the Freund Marsh wetlands, Windjammer Park, Island Transit Terminal, Central Business District, Skagit Valley College, Public Library, Seaplane Base and the Marina.

Given the high cost for all of the proposed work and the very limited amount of TAP funds available, the TAC recommends focusing on the repair work at a cost of \$150,000.

4. Camano Island Bike Loop—Island County Public Works

This project develops a signed bicycle route all around Camano Island. Work primarily includes installing 'bike route' signs, with the goal of improving bicycling options in an effort to encourage more residents to ride bicycles for daily transportation and to promote tourism.

5. Noxious Weed Removal—Island County WSU Extension

The project will remove targeted noxious weeds that are spreading in the county and state road right-of-ways in Island County. The primary focus will be on removing tansy ragwort and poison hemlock. Both are poisonous plants which threaten humans and livestock and are Class B regulated weeds in Island County, meaning control is legally required. The project will use compensated work teams coordinated through Island County's Native Plant Stewards and the Washington Conservation Corps to assist county public works and community volunteers.

Island TAP Selection Subcommittee Representatives

1. Brian Wood (Don Meehan as alternate)
2. Connie Bowers (Brad Johnson as alternate)
3. Arnie Peterschmidt (Cac Kamak as alternate)

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 5, 2013

County: Island

Agency: Oak Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-04957	28	0.470	CE	Yes	N. Oak Harbor St.	SR-20	4,137,595	

NE 7th Ave. Reconstruction

Reconstruction of 2 lane street, nonmotorized facilities, & illumination.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2014		STP(R)	129,040		0	287,220	416,260
RW	2014		STP(R)	458,450		0	71,550	530,000
Project Totals				587,490		0	358,770	946,260

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	216,261	0	0	0
RW	50,000	480,000	0	0	0
Totals	250,000	696,261	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Oak Harbor	587,490	0	358,770	946,260

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

January 6, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		153208G	153208G15	11	0.890	CE	Yes	MP 2.50	MP 3.39	29,281,723	

SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention

This project replaces the existing bridge over Davis Slough with a wider and higher bridge. The new bridge will provide one lane in each direction and shared 14 foot shoulders to accommodate bicyclists and pedestrians and allow room for vehicle breakdowns. Additionally, the roadway grade will be raised approximately 5 feet in order to raise the roadway above potential flood and storm influences. The total estimated cost of the project includes offsite mitigation work (\$4,400,000). This project is in both Island County (Skagit Island RTPO) and Snohomish County (PSRC). The totals shown are for Skagit Island RTPO only.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2014		STP		1,000	0	1,000
CN	2014				0	12,541,250	12,541,250
Project Totals					1,000	12,541,250	12,542,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000	0	0	0	0
CN	4,560,994	6,369,656	1,500,598	18,751	33,752
Totals	4,561,994	6,369,656	1,500,598	18,751	33,752

Federal Funds		State Funds	Local Funds	Total
Agency Totals for WSDOT - NW		1,000	12,541,250	12,542,250

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

December 5, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		102027E	WA-06346	05	11.280	CE	No	MP 36.54	MP 47.82	1,452,450	

SR 20/Frostad Rd Vic to Sharpes Corner Vic - Paving

Resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with an asphalt overlay. Extends the service life of the existing pavement. This project is in both SMPO and RTPO. The total shown is for RTPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	1,335,156		0	27,249	1,362,405
Project Totals			1,335,156		0	27,249	1,362,405

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	11,829	1,350,576	0	0
Totals	0	11,829	1,350,576	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	1,335,156	0	27,249	1,362,405