

Island Sub-region combined STP and TAP funding overview as of June 30, 2015

strikethrough = obligated	2015	2016	2017	2018	2019	2020	notes
Previously Committed STP Projects							
<i>urban</i>							
Crescent Harbor / Regatta Intersection (RW)		\$150,000					
<i>rural</i>							
Freeland Trail--Segment 1		\$472,100					
Madrona Way Improvements RW	\$17,049						
Madrona Way Improvements CN (includes additional funds)	\$522,669						
<i>either</i>							
Island Transit Interoperability (radio repeaters)	\$259,500						transferring to FTA in 2015 / implementation TBD
RTPO Unified Work Program			\$532,000				
Latest STP Project Applications							
<i>urban</i>							
Optical Vehicle Detection	\$173,000						
Swantown / Heller Intersection Improvements	\$86,500		\$519,000				
Island County NonMotorized Plan Update	\$86,500						reduced from \$175,500 due to marine portion being deemed ineligible
Crescent Harbor / Regatta Intersection (CN)				\$1,200,000			
Crescent Harbor Resurfacing I		\$460,900					
Crescent Harbor Resurfacing II		\$288,100					
Oak Harbor Transportation Element Update							funds reneged per FHWA / Local Programs 4/17/2015;
NW Heller Street Overlay			\$298,000				
<i>rural</i>							
Langley Cascade Ave Rest. (6th to Wharf)		\$268,150					
<i>either</i>							
Island Transit Replacement Vehicles	\$740,656						transferring to FTA in 2015 / purchasing in 2016
TAP Projects							
<i>urban</i>							
Whidbey Ave. Ped Crossing PE	\$23,500						
Whidbey Ave. Ped Crossing CN		\$201,500					
Waterfront Trail Repair PE	\$30,000						
Waterfront Trail Repair CN			\$120,000				
<i>rural</i>							
Freeland Trail--Segment 1		\$161,848					
South Whidbey Bike Route PE	\$20,000						
South Whidbey Bike Route CN			\$80,000				
Camano Island Bike Loop PE + CN					\$125,000		
Central Whidbey Bike Route PE + CN						\$86,500	not officially awarded due to lack of quorum at final SIRTPO meeting
Totals							
Total urban	\$399,500	\$1,100,500	\$937,000	\$1,200,000	\$0	\$0	
Total rural	\$559,718	\$902,098	\$80,000	\$0	\$125,000	\$86,500	
Total either	\$1,000,156	\$0	\$532,000	\$0	\$0	\$0	
Total Planned Obligation (STP and TAP combined)	\$1,959,374	\$2,002,598	\$1,549,000	\$1,200,000	\$125,000	\$86,500	
Percent Obligated to date	96%						
STP Obligation Target*	\$2,040,000	TBD	TBD	TBD	TBD	TBD	* TAP target is expected to be \$92,000 annually starting in 2016