

DT: October 9, 2014

TO: Island Sub-Regional RTPO Policy Board

FR: Island Sub-Regional RTPO Technical Advisory Committee (TAC)

RE: 2015-2020 Surface Transportation Program (STP) Project Funding Recommendations

The TAC met today to rank and prioritize the STP applications that were due on October 3rd. A total of eleven (11) applications were received. A summary of each application is provided below.

Based on direction given by WSDOT, our goal is to develop a multi-year STP work plan that ensures we meet annual obligation targets. Due to this, we are able to recommend funding all projects that were applied for; the only constraint being timing.

After scoring and ranking the projects, and factoring in time constraints that apply to some of them, we are pleased to offer the following proposal (see attached exhibit).

This proposal allows us to meet the anticipated annual obligation targets for the next four (4) years. However, the federal legislation that provides STP funding is likely to change during this time period; as such, obligation targets may change as well. RTPO staff will keep board and committee members abreast of any changes and the associated consequences to this proposal.

Project Summaries (in order of TAC ranking)

1. *Crescent Harbor Road / Regatta Drive Intersection Improvements (Island County)*
\$1.2 Million requested for reconstruction of this intersection to improve traffic operations. Awarded \$400,000 of STP funds in 2014 for design (\$250,000) and right-of-way acquisition (\$150,000).
2. *Swantown Road / NW Heller Street Intersection Improvements (Island County)*
\$605,500 requested to install traffic signal system at a currently unsignalized intersection. \$100,000 of total is for design, the rest is for construction.
3. *Madrona Way (Coupeville)*
Additional \$217,432 requested due to higher-than-anticipated costs to complete reconstruction of Madrona Way. Awarded \$416,400 of STP funds in 2011 for this project. Work must be completed in 2015.

(continued on opposite side)

4. *Optical Vehicle Detection (Island County)*
\$173,000 requested to replace induction loops with optical detection at all county-owned signalized intersections.
5. *Non-Motorized Transportation Plan Update (Island County)*
\$86,500 requested to develop a new non-motorized transportation plan for the county. Current plan was adopted in 2006.
6. *Transportation Element Update (Oak Harbor)*
\$208,000 requested for consultant contract to update Oak Harbor's Transportation Element of their Comprehensive Plan. Per Growth Management Act (GMA) requirements this work must be completed in 2015.
7. *Crescent Harbor Road Resurfacing, phases I and II (Island County)*
Total of \$749,000 requested to resurface Crescent Harbor Rd between Taylor Rd and Reservation Rd.
8. *Replacement Transit Vehicles (Island Transit)*
\$740,656 requested to procure four (4) mid-size buses required to preserve fleet and maintain existing transit services. Buses are needed as soon as possible.
9. *1st Street Preservation (Langley)*
\$361,570 requested to resurface 1st Street from Wharf Rd to Park Ave and Park Ave from 1st Street to 3rd Street. Includes upgrades to at least eight (8) curb ramps as required by the Americans with Disabilities Act.
10. *NW Heller Street Overlay (Oak Harbor)*
\$298,000 requested to resurface NW Heller Street from Crosby Ave to Whidbey Ave. Includes upgrades to curb ramps as required by the Americans with Disabilities Act.

Island STP Work Plan as proposed by TAC on October 9, 2014

	2015	2016	2017	2018	2019	2020
Committed Projects						
Crescent Harbor / Regatta Intersection (RW)		\$150,000				
Freeland Trail--Segment 1	\$472,100					
Madrona Way Improvements	\$347,806					
RTPO Unified Work Program	\$86,000	\$86,000	\$86,000	\$86,000	\$86,000	\$86,000
New Project Applications						
Optical Vehicle Detection	\$173,000					
Swantown / Heller Intersection Improvements			\$100,000		\$505,500	
Island County NonMotorized Plan Update			\$86,500			
Crescent Harbor / Regatta Intersection (CN)				\$1,200,000		
Crescent Harbor Resurfacing I			\$460,900			
Crescent Harbor Resurfacing II			\$288,100			
Island Transit Replacement Vehicles		\$740,656				
Oak Harbor Transportation Element Update	\$208,000					
NW Heller Street Overlay					\$298,000	
Madrona Way Improvements additional funds	\$217,432					
Langley 1st Street & Park Ave Reconstruction		\$361,570				
Total Planned Obligation	\$1,504,338	\$1,338,226	\$1,021,500	\$1,286,000	\$889,500	\$86,000
Total Obligation Target	<i>TBD*</i>	<i>TBD</i>	<i>TBD</i>	<i>TBD</i>	<i>TBD</i>	<i>TBD</i>

* based on 2014 target of \$1,530,000 minus actual 2014 obligations plus anticipated future allocations of **\$1,024,000**